
ENGROSSED SUBSTITUTE HOUSE BILL 2259

State of Washington

55th Legislature

1997 Regular Session

By House Committee on Appropriations (originally sponsored by Representatives Huff, H. Sommers, Dickerson and Conway; by request of Governor Locke)

Read first time 3-31-97.

1 AN ACT Relating to fiscal matters; amending RCW 43.79.445; amending
2 1997 c 149 ss 103, 118, 127, 149, 151, 207, 208, 211, 212, 213, 220,
3 218, 221, 222, 225, 302, 303, 308, 515, 610, 709, 801, and 803
4 (uncodified); amending 1996 c 283 ss 106, 109, 113, 114, 116, 121, 124,
5 132, 133, 135, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211,
6 212, 214, 215, 216, 217, 218, 220, 301, 302, 304, 305, 306, 402, 501,
7 502, 504, 505, 506, 507, 509, 511, 512, 514, 515, 516, 602, 603, 604,
8 605, 606, 607, 608, 609, 610, 613, 701, 702, 703, 705, 709, 801, 802,
9 and 803 (uncodified); amending 1995 2nd sp.s. c 18 ss 116, 145, 210,
10 213, 214, and 306 (uncodified); adding new sections to 1995 2nd sp.s.
11 c 18 (uncodified); creating new sections; repealing 1997 c 149 s 710
12 (uncodified) and 1997 c 149 s 719 (uncodified); making appropriations;
13 and declaring an emergency.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

15 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
16 to the provisions set forth in the following sections, the several
17 amounts specified in parts I through VIII of this act, or so much
18 thereof as shall be sufficient to accomplish the purposes designated,
19 are hereby appropriated and authorized to be incurred for salaries,

1 wages, and other expenses of the agencies and offices of the state and
2 for other specified purposes for the fiscal biennium beginning July 1,
3 1997, and ending June 30, 1999, except as otherwise provided, out of
4 the several funds of the state hereinafter named.

5 (2) Unless the context clearly requires otherwise, the definitions
6 in this section apply throughout this act.

7 (a) "Fiscal year 1998" or "FY 1998" means the fiscal year ending
8 June 30, 1998.

9 (b) "Fiscal year 1999" or "FY 1999" means the fiscal year ending
10 June 30, 1999.

11 (c) "FTE" means full time equivalent.

12 (d) "Lapse" or "revert" means the amount shall return to an
13 unappropriated status.

14 (e) "Provided solely" means the specified amount may be spent only
15 for the specified purpose. Unless otherwise specifically authorized in
16 this act, any portion of an amount provided solely for a specified
17 purpose which is unnecessary to fulfill the specified purpose shall
18 lapse.

19 **PART I**
20 **GENERAL GOVERNMENT**

21 **Sec. 101.** 1997 c 149 s 103 (uncodified) is amended to read as
22 follows:

23 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

24 General Fund Appropriation (FY 1998)	\$((1,524,000))
	<u>1,421,000</u>
26 General Fund Appropriation (FY 1999)	\$((1,837,000))
	<u>1,425,000</u>
28 TOTAL APPROPRIATION	\$((3,361,000))
	<u>2,846,000</u>

29

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 ~~((1) \$103,000 of the general fund fiscal year 1998 appropriation~~
33 ~~and \$412,000 of the general fund fiscal year 1999 appropriation are~~
34 ~~provided solely to implement Engrossed Substitute Senate Bill No. 5633~~
35 ~~(performance audit of the department of transportation). If the bill~~
36 ~~is not enacted by June 30, 1997, the amounts provided in this~~
37 ~~subsection shall lapse.~~

1 (2)) \$50,000 of the general fund appropriation for fiscal year
 2 1998 is provided solely to implement Substitute Senate Bill No. 5071
 3 (school district territory). If the bill is not enacted by June 30,
 4 1997, the amount provided in this subsection shall lapse.

5 **Sec. 102.** 1997 c 149 s 118 (uncodified) is amended to read as
 6 follows:

7 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

8	General Fund Appropriation (FY 1998)	. . . . .	\$	((185,000))
9				<u>230,000</u>
10	General Fund Appropriation (FY 1999)	. . . . .	\$	((188,000))
11				<u>233,000</u>
12	TOTAL APPROPRIATION	. . . . .	\$	((373,000))
13				<u>463,000</u>

14 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 15 **AND ECONOMIC DEVELOPMENT**

16	General Fund--State Appropriation (FY 1998)	. . . . .	\$	57,361,000
17	General Fund--State Appropriation (FY 1999)	. . . . .	\$	56,351,000
18	General Fund--Federal Appropriation	. . . . .	\$	155,278,000
19	General Fund--Private/Local Appropriation	. . . . .	\$	6,903,000
20	Public Safety and Education Account			
21	Appropriation	. . . . .	\$	8,781,000
22	Public Works Assistance Account			
23	Appropriation	. . . . .	\$	2,223,000
24	Building Code Council Account Appropriation	. . . . .	\$	1,318,000
25	Administrative Contingency Account			
26	Appropriation	. . . . .	\$	1,776,000
27	Low-Income Weatherization Assistance Account			
28	Appropriation	. . . . .	\$	923,000
29	Violence Reduction and Drug Enforcement Account			
30	Appropriation	. . . . .	\$	6,042,000
31	Manufactured Home Installation Training Account			
32	Appropriation	. . . . .	\$	250,000
33	Washington Housing Trust Account			
34	Appropriation	. . . . .	\$	7,999,000
35	Public Facility Construction Loan Revolving Account			
36	Appropriation	. . . . .	\$	515,000
37	TOTAL APPROPRIATION	. . . . .	\$	305,720,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,282,500 of the general fund--state appropriation for fiscal
4 year 1998 and \$3,282,500 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for a contract with the Washington
6 technology center. For work essential to the mission of the Washington
7 technology center and conducted in partnership with universities, the
8 center shall not pay any increased indirect rate nor increases in other
9 indirect charges above the absolute amount paid during the 1995-97
10 biennium.

11 (2) \$155,000 of the general fund--state appropriation for fiscal
12 year 1998 and \$155,000 of the general fund--state appropriation for
13 fiscal year 1999 are provided solely for a contract with the Washington
14 manufacturing extension partnership.

15 (3) \$9,964,000 of the general fund--federal appropriation is
16 provided solely for the drug control and system improvement formula
17 grant program, to be distributed in state fiscal year 1998 as follows:

18 (a) \$3,603,250 to local units of governments to continue the multi-
19 jurisdictional narcotics task forces;

20 (b) \$500,000 to the department to continue the state-wide drug
21 prosecution assistance program in support of multijurisdictional
22 narcotics task forces;

23 (c) \$1,306,075 to the Washington state patrol for coordination,
24 investigative, and supervisory support to the multijurisdictional
25 narcotics task forces and for methamphetamine education and response;

26 (d) \$240,000 to the department for grants to support tribal law
27 enforcement needs;

28 (e) \$900,000 to drug courts in eastern and western Washington;

29 (f) \$300,000 to the department for grants to provide sentencing
30 alternatives training programs to defenders;

31 (g) \$200,000 for grants to support substance-abuse treatment in
32 county jails;

33 (h) \$517,075 to the department for legal advocacy for victims of
34 domestic violence and for training of local law enforcement officers
35 and prosecutors on domestic violence laws and procedures;

36 (i) \$903,000 to the department to continue youth violence
37 prevention and intervention projects;

38 (j) \$91,000 for the governor's council on substance abuse;

39 (k) \$99,000 for program evaluation and monitoring;

1 (l) \$100,000 for the department of corrections for a feasibility
2 study of replacing or updating the offender based tracking system.

3 (m) \$498,200 for development of a state-wide system to track
4 criminal history records; and

5 (n) No more than \$706,400 to the department for grant
6 administration and reporting.

7 These amounts represent the maximum Byrne grant expenditure
8 authority for each program. No program may expend Byrne grant funds in
9 excess of the amounts provided in this section. If moneys in excess of
10 those appropriated in this section become available, whether from prior
11 or current fiscal year Byrne grant distributions, the department shall
12 hold these moneys in reserve and may not expend them without a specific
13 appropriation. These moneys shall be carried forward and applied to
14 the pool of moneys available for appropriation for programs and
15 projects in the succeeding fiscal year. As part of its budget request
16 for the succeeding fiscal year, the department shall estimate and
17 request authority to spend any funds remaining in reserve as a result
18 of this subsection.

19 (4) \$1,000,000 of the general fund fiscal year 1998 appropriation
20 and \$1,000,000 of the general fund fiscal year 1999 appropriation are
21 provided solely to implement Engrossed Substitute House Bill No. 1576
22 (buildable lands) or Senate Bill No. 6094 (growth management). If
23 neither bill is enacted by June 30, 1997, the amounts provided in this
24 subsection shall lapse.

25 (5) \$4,800,000 of the public safety and education account
26 appropriation, \$1,000,000 of the fiscal year 1998 general fund--state
27 appropriation, and \$1,000,000 of the fiscal year 1999 general fund--
28 state appropriation are provided solely for indigent civil legal
29 representation services contracts and contracts administration. The
30 amounts provided in this subsection are contingent upon enactment of
31 section 2 of Engrossed Substitute House Bill No. 2276 (civil legal
32 services for indigent persons). If section 2 of the bill is not
33 enacted by June 30, 1997, the amount provided in this subsection shall
34 lapse.

35 (6) \$643,000 of the general fund--state fiscal year 1998
36 appropriation and \$643,000 of the general fund--state fiscal year 1999
37 appropriation are provided solely to increase payment rates for
38 contracted early childhood education assistance program providers. It
39 is the legislature's intent that these amounts shall be used primarily

1 to increase compensation for persons employed in direct, front-line
2 service delivery.

3 (7) \$75,000 of the general fund--state fiscal year 1998
4 appropriation and \$75,000 of the general fund--state fiscal year 1999
5 appropriation are provided solely as a grant for the community
6 connections program in Walla Walla county.

7 (8) \$300,000 of the general fund--state fiscal year 1998
8 appropriation and \$300,000 of the general fund--state fiscal year 1999
9 appropriation are provided solely to contract with the Washington state
10 association of court-appointed special advocates/guardians ad litem
11 (CASA/GAL) to establish pilot programs in three counties to recruit
12 additional community volunteers to represent the interests of children
13 in dependency proceedings. Of this amount, a maximum of \$30,000 shall
14 be used by the department to contract for an evaluation of the
15 effectiveness of CASA/GAL in improving outcomes for dependent children.
16 The evaluation shall address the cost-effectiveness of CASA/GAL and to
17 the extent possible, identify savings in other programs of the state
18 budget where the savings resulted from the efforts of the CASA/GAL
19 volunteers. The department shall report to the governor and
20 legislature by October 15, 1998.

21 (9) \$75,000 of the general fund--state appropriation for fiscal
22 year 1999 is provided solely for state sponsorship of the "BIO 99"
23 international biotechnology conference and exhibition in the Seattle
24 area in 1999.

25 (10) \$698,000 of the general fund--state appropriation for fiscal
26 year 1998, \$697,000 of the general fund--state appropriation for fiscal
27 year 1999, and \$1,101,000 of the administrative contingency account
28 appropriation are provided solely for contracting with associate
29 development organizations.

30 (11) \$50,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$50,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided solely to expand the long-term care
33 ombudsman program.

34 (12) \$60,000 of the general fund--state appropriation for fiscal
35 year 1998 and \$60,000 of the general fund--state appropriation for
36 fiscal year 1999 are provided solely for implementation of the Puget
37 Sound work plan action item DCTED-01.

38 (13) \$20,000 of the general fund--state appropriation for fiscal
39 year 1998 is provided solely for a task force on tourism promotion and

1 development. The task force shall report to the legislature on its
2 findings and recommendations by January 31, 1998.

3 (14) \$61,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$60,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for the pacific northwest economic
6 region (PNWER).

7 (15) \$123,000 of the general fund--state appropriation for fiscal
8 year 1998 and \$124,000 of the general fund--state appropriation for
9 fiscal year 1999 are provided solely for the community development
10 finance program.

11 (16) Within the appropriations provided in this section, the
12 department shall conduct a study of possible financial incentives to
13 assist in revitalization of commercial areas and report its findings
14 and recommendations to the appropriate committees of the legislature by
15 November 15, 1997.

16 **Sec. 104.** 1997 c 149 s 127 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19	General Fund--State Appropriation (FY 1998) . . . \$	((10,178,000))
20		<u>10,530,000</u>
21	General Fund--State Appropriation (FY 1999) . . . \$	((9,916,000))
22		<u>10,253,000</u>
23	General Fund--Federal Appropriation \$	23,331,000
24	TOTAL APPROPRIATION \$	((43,425,000))
25		<u>44,114,000</u>

26 ((The appropriations in this section are subject to the following
27 conditions and limitations: \$125,000 of the general fund--state
28 appropriation for fiscal year 1998 and \$125,000 of the general fund--
29 state appropriation for fiscal year 1999 are provided solely for staff
30 support for the implementation of the Washington educational network.
31 Funds shall be transferred to the appropriate agency as required by
32 Substitute House Bill No. 1698 or Substitute Senate Bill No. 5002 or
33 substantially similar legislation (K-20 telecommunications).))

34 **Sec. 105.** 1997 c 149 s 149 (uncodified) is amended to read as
35 follows:

36 **FOR THE MILITARY DEPARTMENT**

37	General Fund--State Appropriation (FY 1998) . . . \$	8,151,000
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1	General Fund--State Appropriation (FY 1999) . . . \$	((11,735,000))
2		<u>8,154,000</u>
3	General Fund--Federal Appropriation \$	34,314,000
4	General Fund--Private/Local Appropriation \$	238,000
5	Flood Control Assistance Account Appropriation . \$	3,000,000
6	Enhanced 911 Account Appropriation \$	26,782,000
7	Disaster Response Account--State Appropriation . \$	23,977,000
8	Disaster Response Account--Federal Appropriation \$	95,419,000
9	TOTAL APPROPRIATION \$	((203,616,000))
10		<u>200,035,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) (~~(\$3,581,000 of the general fund--state appropriation for~~
14 ~~fiscal year 1999,)~~) \$3,000,000 of the flood control assistance account
15 appropriation(~~(7)~~) and \$6,197,000 of the general fund--federal
16 appropriation are provided solely for deposit in the disaster response
17 account to cover costs pursuant to subsection (2) of this section.

18 (2) \$23,977,000 of the disaster response account--state
19 appropriation is provided solely for the state share of response and
20 recovery costs associated with federal emergency management agency
21 (FEMA) disaster number 1079 (November/December 1995 storms), FEMA
22 disaster 1100 (February 1996 floods), FEMA disaster 1152 (November 1996
23 ice storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA
24 disaster 1172 (March 1997 floods) and to assist local governmental
25 entities with the matching funds necessary to earn FEMA funds for FEMA
26 disaster 1100 (February 1996 floods).

27 (3) \$100,000 of the general fund--state fiscal year 1998
28 appropriation and \$100,000 of the general fund--state fiscal year 1999
29 appropriation are provided solely for the implementation of a
30 conditional scholarship program pursuant to chapter 28B.103 RCW.

31 (4) \$35,000 of the general fund--state fiscal year 1998
32 appropriation and \$35,000 of the general fund--state fiscal year 1999
33 appropriation are provided solely for the north county emergency
34 medical service.

35 **Sec. 106.** 1997 c 149 s 151 (uncodified) is amended to read as
36 follows:

37 **FOR THE GROWTH PLANNING HEARINGS BOARD**

38	General Fund Appropriation (FY 1998) \$	((1,247,000))
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1			<u>1,314,000</u>
2	General Fund Appropriation (FY 1999) \$	((1,252,000))
3			<u>1,320,000</u>
4	TOTAL APPROPRIATION \$	((2,499,000))
5			<u>2,634,000</u>

6 (End of part)

1	Violence Reduction and Drug Enforcement Account	
2	Appropriation	\$ 4,230,000
3	TOTAL APPROPRIATION	\$ 662,197,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$16,510,000 of the general fund--state appropriation for fiscal
7 year 1998 and \$17,508,000 of the general fund--state appropriation for
8 fiscal year 1999 are provided solely for purposes consistent with the
9 maintenance of effort requirements under the federal temporary
10 assistance for needy families program established under P.L. 104-193.

11 (2) \$837,000 of the violence reduction and drug enforcement account
12 appropriation and \$7,228,000 of the general fund--federal appropriation
13 are provided solely for the operation of the family policy council, the
14 community public health and safety networks, and delivery of services
15 authorized under the federal family preservation and support act.
16 Within the funds provided, the family policy council shall contract for
17 an evaluation of the community networks with the institute for public
18 policy and shall provide for audits of ten networks. Within the funds
19 provided, the family policy council may build and maintain a geographic
20 information system database tied to community network geography.

21 (3) \$577,000 of the general fund--state fiscal year 1998
22 appropriation and \$577,000 of the general fund--state fiscal year 1999
23 appropriation are provided solely to contract for the operation of one
24 pediatric interim care facility. The facility shall provide
25 residential care for up to twelve children through two years of age.
26 Seventy-five percent of the children served by the facility must be in
27 need of special care as a result of substance abuse by their mothers.
28 The facility also shall provide on-site training to biological,
29 adoptive, or foster parents. The facility shall provide at least three
30 months of consultation and support to parents accepting placement of
31 children from the facility. The facility may recruit new and current
32 foster and adoptive parents for infants served by the facility. The
33 department shall not require case management as a condition of the
34 contract.

35 (4) \$481,000 of the general fund--state fiscal year 1998
36 appropriation and \$481,000 of the general fund--state fiscal year 1999
37 appropriation are provided solely for up to three nonfacility-based
38 programs for the training, consultation, support, and recruitment of
39 biological, foster, and adoptive parents of children through age three

1 in need of special care as a result of substance abuse by their
2 mothers, except that each program may serve up to three medically
3 fragile nonsubstance-abuse-affected children. In selecting
4 nonfacility-based programs, preference shall be given to programs whose
5 federal or private funding sources have expired or that have
6 successfully performed under the existing pediatric interim care
7 program.

8 (5) \$640,000 of the general fund--state appropriation for fiscal
9 year 1998 and \$640,000 of the general fund--state appropriation for
10 fiscal year 1999 are provided solely to fund Second Substitute Senate
11 Bill No. 5710 (juvenile care and treatment), including section 2 of the
12 bill. Amounts provided in this subsection to implement Second
13 Substitute Senate Bill No. 5710 must be used to serve families who are
14 screened from the child protective services risk assessment process.
15 Services shall be provided through contracts with community-based
16 organizations. If neither bill is enacted by June 30, 1997, the
17 amounts provided in this subsection shall lapse.

18 (6) \$594,000 of the general fund--state appropriation for fiscal
19 year 1998, \$556,000 of the general fund--state appropriation for fiscal
20 year 1999, and \$290,000 of the general fund--federal appropriation are
21 provided solely to fund the provisions of Engrossed Second Substitute
22 House Bill No. 2046 (foster parent liaison). The department shall
23 establish a foster parent liaison in each department of social and
24 health services region of the state and contract with a private
25 provider to implement a recruitment and retention program for foster
26 parents and adoptive families. The department shall provide a minimum
27 of two hundred additional adoptive and foster home placements by June
28 30, 1998. If the bill is not enacted by June 30, 1997, the amounts in
29 this subsection shall lapse.

30 (7) \$433,000 of the fiscal year 1998 general fund--state
31 appropriation, \$395,000 of the fiscal year 1999 general fund--state
32 appropriation, and \$894,000 of the general fund--federal appropriation
33 are provided solely to increase the rate paid to private child-placing
34 agencies.

35 (8) \$580,000 of the general fund--state appropriation for fiscal
36 year 1998 and \$580,000 of the general fund--state appropriation for
37 fiscal year 1999 are provided solely for development and expansion of
38 child care training requirements and optional training programs. The
39 department shall adopt rules to require annual training in early

1 childhood development of all directors, supervisors, and lead staff at
2 child care facilities. Directors, supervisors, and lead staff at child
3 care facilities include persons licensed as family child care
4 providers, and persons employed at child care centers or school age
5 child care centers. The department shall establish a program to fund
6 scholarships and grants to assist persons in meeting these training
7 requirements. The department shall also develop criteria for approving
8 training programs and establish a system for tracking who has received
9 the required level of training. In adopting rules, developing
10 curricula, setting up systems, and administering scholarship programs,
11 the department shall consult with the child care coordinating committee
12 and other community stakeholders.

13 (9) The department shall provide a report to the legislature by
14 November 1997 on the growth in additional rates paid to foster parents
15 beyond the basic monthly rate. This report shall explain why
16 exceptional, personal, and special rates are being paid for an
17 increasing number of children and why the amount paid for these rates
18 per child has risen in recent years. This report must also recommend
19 methods by which the legislature may improve the current foster parent
20 compensation system, allow for some method of controlling the growth in
21 costs per case, and improve the department's and the legislature's
22 ability to forecast the program's needs in future years.

23 (10) \$100,000 of the general fund--state appropriation for fiscal
24 year 1998 and \$100,000 of the general fund--state appropriation for
25 fiscal year 1999 are provided solely for legal costs associated with
26 the defense of vendors operating a secure treatment facility, for
27 actions arising from the good faith performance of treatment services
28 for behavioral difficulties or needs.

29 (11) \$2,745,000 of the fiscal year 1998 general fund--state
30 appropriation, \$2,745,000 of the fiscal year 1999 general fund--state
31 appropriation, and \$1,944,000 of the general fund--federal
32 appropriation are provided solely for the category of services titled
33 "intensive family preservation services."

34 (12) \$2,200,000 of the fiscal year 1998 general fund--state
35 appropriation and \$2,200,000 of the fiscal year 1999 general fund--
36 state appropriation are provided solely to continue existing continuum
37 of care and street youth projects.

38 (13) \$1,456,000 of the general fund--state appropriation for fiscal
39 year 1998, \$1,474,000 of the general fund--state appropriation for

1 fiscal year 1999 and \$1,141,000 of the general fund--federal
 2 appropriation are provided solely for the improvement of quality and
 3 capacity of the child care system and related consumer education. The
 4 activities funded by this appropriation shall include, but not be
 5 limited to: Expansion of child care resource and referral network
 6 services to serve additional families, to provide technical assistance
 7 to child care providers, and to cover currently unserved areas of the
 8 state; development of and incentives for child care during nonstandard
 9 work hours; and the development of care for infants, toddlers,
 10 preschoolers, and school age youth. These amounts are provided in
 11 addition to funding for child care training and fire inspections of
 12 child care facilities. These activities shall also improve the quality
 13 and capacity of the child care system.

14 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES--JUVENILE REHABILITATION PROGRAM**

16 (1) COMMUNITY SERVICES

17	General Fund--State Appropriation (FY 1998)	\$	32,305,000
18	General Fund--State Appropriation (FY 1999)	\$	32,348,000
19	General Fund--Federal Appropriation	\$	16,125,000
20	General Fund--Private/Local Appropriation	\$	378,000
21	Violence Reduction and Drug Enforcement Account		
22	Appropriation	\$	11,256,000
23	TOTAL APPROPRIATION	\$	92,412,000

24 The appropriations in this subsection are subject to the following
 25 conditions and limitations:

26 (a) \$527,000 of the violence reduction and drug enforcement account
 27 appropriation is provided solely for deposit in the county criminal
 28 justice assistance account solely for costs to the criminal justice
 29 system associated with the implementation of Engrossed Third Substitute
 30 House Bill No. 3900 (revising the juvenile code). If Engrossed Third
 31 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the
 32 amount provided in this subsection shall lapse. The amount provided in
 33 this subsection is intended to provide funding for county adult court
 34 costs associated with the implementation of Engrossed Third Substitute
 35 House Bill No. 3900 and shall be distributed in accordance with RCW
 36 82.14.310.

37 (b) \$2,917,000 of the violence reduction and drug enforcement
 38 account is provided solely for the implementation of Engrossed Third

1 Substitute Senate Bill No. 3900 (revising the juvenile code). The
2 amount provided in this subsection is intended to provide funding for
3 county impacts associated with the implementation of Third Substitute
4 Senate Bill No. 3900 and shall be distributed to counties as prescribed
5 in the current consolidated juvenile services (CJS) formula. If the
6 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

7 (c) \$2,350,000 of the general fund--state fiscal year 1998
8 appropriation and \$2,350,000 of the general fund--state fiscal year
9 1999 appropriation are provided solely for an early intervention
10 program to be administered at the county level. Moneys shall be
11 awarded on a competitive basis to counties that have submitted plans
12 for implementation of an early intervention program consistent with
13 proven methodologies currently in place in the state. The juvenile
14 rehabilitation administration shall develop criteria for evaluation of
15 plans submitted and a timeline for awarding funding and shall assist
16 counties in creating and submitting plans for evaluation.

17 (d) \$1,221,000 of the violence reduction and drug enforcement
18 appropriation is provided solely to implement alcohol and substance
19 abuse treatment for locally committed offenders. The juvenile
20 rehabilitation administration shall award these moneys on a competitive
21 basis to counties that have submitted a plan for the provision of
22 treatment services approved by the division of alcohol and substance
23 abuse. The juvenile rehabilitation administration shall develop
24 criteria for evaluation of plans submitted and a timeline for awarding
25 funding and shall assist counties in creating and submitting plans for
26 evaluation. If Engrossed Third Substitute House Bill No. 3900
27 (juvenile code revisions) is not enacted by June 30, 1997, the amount
28 provided in this subsection shall lapse.

29 (e) \$100,000 of the general fund--state fiscal year 1998
30 appropriation and \$100,000 of the general fund--state fiscal year 1999
31 appropriation are provided solely for the juvenile rehabilitation
32 administration to contract with the institute for public policy for the
33 responsibilities assigned in Engrossed Third Substitute House Bill No.
34 3900 (juvenile code revisions). If the bill is not enacted by June 30,
35 1997, the amounts provided in this subsection shall lapse.

36 (f) \$400,000 of the violence reduction and drug enforcement account
37 appropriation is provided solely for the development of standards
38 measuring the effectiveness of chemical dependency treatment and for
39 conducting evaluations of chemical dependency programs pursuant to

1 Engrossed Third Substitute House Bill No. 3900 (revising the juvenile
2 code). If the bill is not enacted by June 30, 1997, the amount
3 provided in this subsection shall lapse. The juvenile rehabilitation
4 administration shall consult with the division of alcohol and substance
5 abuse and contract with the University of Washington to develop the
6 standards and conduct the evaluations.

7 (g) \$150,000 of the general fund--state fiscal year 1998
8 appropriation and \$150,000 of the general fund--state fiscal year 1999
9 appropriation are provided solely for a contract to expand the services
10 of the teamchild project to additional sites. Priority use of these
11 funds shall be to provide teamchild service to early repeat offenders
12 to help ensure they receive appropriate child welfare and educational
13 services.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 1998)	\$	44,782,000
16	General Fund--State Appropriation (FY 1999)	\$	44,662,000
17	General Fund--Private/Local Appropriation	\$	727,000
18	Violence Reduction and Drug Enforcement Account		
19	Appropriation	\$	15,281,000
20	TOTAL APPROPRIATION	\$	105,452,000

21 The appropriations in this subsection are subject to the following
22 conditions and limitations: \$3,680,000 of the violence reduction and
23 drug enforcement account appropriation is provided solely for the
24 implementation of Engrossed Third Substitute House Bill No. 3900
25 (juvenile code revisions). If the bill is not enacted by June 30,
26 1997, the amount provided in this subsection shall lapse.

27 (3) PROGRAM SUPPORT

28	General Fund--State Appropriation (FY 1998)	\$	1,922,000
29	General Fund--State Appropriation (FY 1999)	\$	1,610,000
30	General Fund--Federal Appropriation	\$	156,000
31	Violence Reduction and Drug Enforcement Account		
32	Appropriation	\$	421,000
33	TOTAL APPROPRIATION	\$	4,109,000

34 The appropriations in this subsection are subject to the following
35 conditions and limitations:

36 (a) \$92,000 of the general fund--state fiscal year 1998
37 appropriation and \$36,000 of the general fund--state fiscal year 1999

1 appropriation are provided solely for the implementation of Substitute
2 Senate Bill No. 5759 (risk classification). If the bill is not enacted
3 by June 30, 1997, the amounts provided shall lapse.

4 (b) \$206,000 of the general fund--state fiscal year 1998
5 appropriation is provided solely for the implementation of Engrossed
6 Second Substitute Senate Bill No. 5710 (juvenile care and treatment).
7 If the bill is not enacted by June 30, 1997, the amount provided shall
8 lapse.

9 (c) \$97,000 of the general fund--state fiscal year 1998
10 appropriation and \$36,000 of the general fund--state fiscal year 1999
11 appropriation are provided solely for the implementation of Engrossed
12 Third Substitute House Bill No. 3900 (juvenile code revisions). If the
13 bill is not enacted by June 30, 1997, the amounts provided shall lapse.

14 (d) Within the amounts provided in this subsection, the juvenile
15 rehabilitation administration (JRA) shall develop by January 1, 1998,
16 a staffing model for noncustody functions at JRA institutions and work
17 camps. The models should, whenever possible, reflect the most
18 efficient practices currently being used within the system.

19 **Sec. 204.** 1997 c 149 s 207 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
22 **PROGRAM**

23	General Fund--State Appropriation (FY 1998)	\$ 543,150,000
24	General Fund--State Appropriation (FY 1999)	\$ 529,985,000
25	General Fund--Federal Appropriation	\$ 952,618,000
26	TOTAL APPROPRIATION	\$2,025,753,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) General assistance--unemployable recipients who are assessed as
30 needing alcohol or drug treatment shall be assigned a protective payee
31 to prevent the diversion of cash assistance toward purchasing alcohol
32 or other drugs.

33 (2) The legislature finds that, with the passage of the federal
34 personal responsibility and work opportunity act and Engrossed House
35 Bill No. 3901, the temporary assistance for needy families is no longer
36 an entitlement. The legislature declares that the currently
37 appropriated level for the program is sufficient for the next few
38 budget cycles. To the extent, however, that currently appropriated

1 amounts exceed costs during the 1997-99 biennium, the department is
2 encouraged to set aside excess federal funds for use in future years.

3 (3) \$485,000 of the general fund--state fiscal year 1998
4 appropriation, \$3,186,000 of the general fund--state fiscal year 1999
5 appropriation, and \$3,168,000 of the general fund--federal
6 appropriation are provided solely to continue to implement the
7 previously competitively procured electronic benefits transfer system
8 through the western states EBT alliance for distribution of cash grants
9 and food stamps so as to meet the requirements of P.L. 104-193.

10 (4) \$50,000 of the fiscal year 1998 general fund--state
11 appropriation is provided solely for a study of child care
12 affordability as directed in section 403 of Engrossed House Bill No.
13 3901 (implementing welfare reform). The study shall be performed by
14 the Washington institute for public policy. If the bill is not enacted
15 by June 30, 1997, the amount provided in this subsection shall lapse.

16 (5) \$500,000 of the fiscal year 1998 general fund--state
17 appropriation and \$500,000 of the fiscal year 1999 general fund--state
18 appropriation are provided solely for an evaluation of the WorkFirst
19 program as directed in section 705 of Engrossed House Bill No. 3901
20 (implementing welfare reform). The study shall be performed by the
21 joint legislative audit and review committee. If the bill is not
22 enacted by June 30, 1997, the amount provided in this subsection shall
23 lapse.

24 (6) \$73,129,000 of the general fund--federal appropriation is
25 provided solely for child care assistance for low-income families in
26 the WorkFirst program and for low-income working families as authorized
27 in Engrossed House Bill No. 3901 (implementing welfare reform). All
28 child care assistance provided shall be subject to a monthly copay to
29 be paid by the family receiving the assistance.

30 (a) The monthly copay required shall be a minimum of ten dollars
31 for families with incomes below seventy-four percent of the federal
32 poverty level adjusted for family size. For families with incomes at
33 or above seventy-four percent of the federal poverty level adjusted for
34 family size, the monthly copay shall be the greater of twenty dollars
35 or forty-seven percent of the family's income above one hundred percent
36 of the federal poverty level adjusted for family size. Child care
37 assistance shall not be provided to families with incomes above one
38 hundred seventy-five percent of the federal poverty level adjusted for
39 family size.

1 (b) The copay schedule defined in (a) of this subsection shall be
2 in effect unless the department establishes a waiting list for the
3 child care assistance program authorized in Engrossed House Bill No.
4 3901 (implementing welfare reform) or unless the quarterly reports
5 required by section 321 of the bill indicate that child care
6 expenditures will exceed appropriations made for that purpose at the
7 end of the fiscal year.

8 (c) If either of the conditions in (b) of this subsection occurs,
9 the monthly copay required shall be a minimum of ten dollars per month
10 for families with incomes below seventy-four percent of the federal
11 poverty level adjusted for family size. For families with incomes at
12 or above seventy-four percent of the federal poverty level adjusted for
13 family size, the monthly copay shall be the greater of ten dollars or
14 thirty percent of the family's income above seventy-four percent of the
15 federal poverty level adjusted for family size. For families with
16 incomes at or above one hundred percent of the federal poverty level
17 adjusted for family size, the monthly copay shall be the greater of one
18 hundred dollars or twenty-nine percent of the family's income in excess
19 of seventy-four percent of the federal poverty level adjusted for
20 family size. For families with incomes at or above one hundred thirty-
21 one percent of the federal poverty level adjusted for family size, the
22 monthly copay shall be fifty percent of the family's income in excess
23 of one hundred percent of the federal poverty level adjusted for family
24 size. Child care assistance shall not be provided to families with
25 incomes above one hundred seventy-five percent of the federal poverty
26 level adjusted for family size.

27 (7) \$7,624,000 of the fiscal year 1998 general fund--state
28 appropriation, \$18,489,000 of the fiscal year 1999 general fund--state
29 appropriation, and \$29,781,000 of the general fund--federal
30 appropriation are provided solely for implementation of Engrossed House
31 Bill No. 3901 (implementing welfare reform), including sections 404 and
32 405. If the bill is not enacted by June 30, 1997, the amounts provided
33 in this subsection shall lapse. The level of benefits in the food
34 program for legal immigrants authorized in the bill shall be equivalent
35 to benefits provided by the federal food stamp program.

36 (8) \$89,722,000 of the fiscal year 1998 general fund--state
37 appropriation and \$75,466,000 of the fiscal year 1999 general fund--
38 state appropriation are provided solely for cash assistance to
39 recipients in the general assistance--unemployable program. The

1 department shall take any and all actions necessary to maintain
2 expenditures within these amounts.

3 (9) \$55,995,000 of the fiscal year 1998 general fund--state
4 appropriation, \$55,995,000 of the fiscal year 1999 general fund--state
5 appropriation, and \$184,510,000 of the general fund--federal
6 appropriation are provided solely to administer a low-income child care
7 program as authorized in Engrossed House Bill No. 3901 (implementing
8 welfare reform). The child care program funds shall be allotted as
9 follows:

10 (a) Each six-month period shall have \$27,997,500 general fund--
11 state and \$46,127,500 general fund--federal funds allotted to be spent
12 during that six-month period for low-income child care assistance.

13 (b) The department may spend up to the allotted amount for child
14 care assistance during each six-month period. Any funds not spent
15 during the six-month period may be held over and allotted in the next
16 six-month period, subject to the provisions of subsection (6) of this
17 section.

18 (c) Federal funds allotted for child care but not spent in fiscal
19 year 1998 may be transferred to fiscal year 1999 for allotment but
20 state funds must be spent in the year appropriated.

21 (d) The department shall operate the low-income child care
22 assistance program within funds appropriated by the legislature for
23 that purpose.

24 **Sec. 205.** 1997 c 149 s 208 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
27 **ABUSE PROGRAM**

28	General Fund--State Appropriation (FY 1998) . . . \$	((14,714,000))
29		<u>14,466,000</u>
30	General Fund--State Appropriation (FY 1999) . . . \$	((14,829,000))
31		<u>14,334,000</u>
32	General Fund--Federal Appropriation \$	80,497,000
33	General Fund--Private/Local Appropriation \$	630,000
34	Violence Reduction and Drug Enforcement Account	
35	Appropriation \$	72,900,000
36	TOTAL APPROPRIATION \$	((183,570,000))
37		<u>182,827,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,062,000 of the general fund--federal appropriation and
4 \$7,482,000 of the violence reduction and drug enforcement account
5 appropriation are provided solely for the grant programs for school
6 districts and educational service districts set forth in RCW
7 28A.170.080 through 28A.170.100, including state support activities, as
8 administered through the office of the superintendent of public
9 instruction.

10 (2) \$1,902,000 of the general fund--state fiscal year 1998
11 appropriation, \$1,902,000 of the general fund--state fiscal year 1999
12 appropriation, and \$1,592,000 of the general fund--federal
13 appropriation are provided solely for alcohol and substance abuse
14 assessment, treatment, including treatment for drug affected infants
15 and toddlers, and child care services for clients of the division of
16 children and family services. Assessment shall be provided by approved
17 chemical dependency treatment programs as requested by child protective
18 services personnel in the division of children and family services.
19 Child care shall be provided as deemed necessary by the division of
20 children and family services while parents requiring alcohol and
21 substance abuse treatment are attending treatment programs.

22 (3) \$760,000 of the fiscal year 1998 general fund--state
23 appropriation and \$760,000 of the fiscal year 1999 general fund--state
24 appropriation are provided solely to fund a program serving mothers of
25 children affected by fetal alcohol syndrome and related conditions,
26 known as the birth-to-three program. The program may be operated in
27 two cities in the state.

28 ~~((4) \$248,000 of the fiscal year 1998 general fund--state
29 appropriation and \$495,000 of the fiscal year 1999 general fund--state
30 appropriation are provided solely to implement Engrossed Third
31 Substitute House Bill No. 3900 (revising the juvenile code). If the
32 bill is not enacted by June 30, 1997, the amounts provided in this
33 subsection shall lapse.))~~

34 **Sec. 206.** 1997 c 149 s 211 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
37 **SUPPORTING SERVICES PROGRAM**

38 General Fund--State Appropriation (FY 1998) \$ 24,572,000

1	General Fund--State Appropriation (FY 1999)	\$	23,956,000
2	General Fund--Federal Appropriation	\$	40,352,000
3	General Fund--Private/Local Appropriation	\$	270,000
4	TOTAL APPROPRIATION	\$	89,150,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The department may transfer up to \$1,289,000 of the general
8 fund--state appropriation for fiscal year 1998, \$1,757,000 of the
9 general fund--state appropriation for fiscal year 1999, and \$2,813,000
10 of the general fund--federal appropriation to the administration and
11 supporting services program from various other programs to implement
12 administrative reductions.

13 (2) The secretary of social and health services and the director of
14 labor and industries shall report to the appropriate fiscal and policy
15 committees of the legislature by July 1, 1997, and every six months
16 thereafter on the measurable changes in employee injury and time-loss
17 rates that have occurred in the state developmental disabilities,
18 juvenile rehabilitation, and mental health institutions as a result of
19 the upfront loss-control discount agreement between the agencies.

20 (3) The department shall not expend any funding for staffing or
21 publication of the sexual minority initiative.

22 (4) \$60,000 of the general fund--state appropriation for fiscal
23 year 1998 is provided solely for a welfare fraud pilot program as
24 described by House Bill No. 1822 (welfare fraud investigation).

25 (5) \$55,000 of the fiscal year 1998 general fund--state
26 appropriation, \$64,000 of the fiscal year 1999 general fund--state
27 appropriation, and \$231,000 of the general fund--federal appropriation
28 are provided solely for implementation of Engrossed House Bill No. 3901
29 (implementing welfare reform). If the bill is not enacted by June 30,
30 1997, the amounts provided in this subsection shall lapse.

31 **Sec. 207.** 1997 c 149 s 212 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

34	General Fund--State Appropriation (FY 1998)	\$	21,122,000
35	General Fund--State Appropriation (FY 1999)	\$	20,877,000
36	General Fund--Federal Appropriation	\$	145,739,000
37	General Fund--Private/Local Appropriation	\$	33,207,000
38	TOTAL APPROPRIATION	\$	220,945,000

1 The appropriations provided in this section are subject to the
2 following conditions and limitations:

3 (1) The department shall contract with private collection agencies
4 to pursue collection of AFDC child support arrearages in cases that
5 might otherwise consume a disproportionate share of the department's
6 collection efforts. The department's child support collection staff
7 shall determine which cases are appropriate for referral to private
8 collection agencies. In determining appropriate contract provisions,
9 the department shall consult with other states that have successfully
10 contracted with private collection agencies to the extent allowed by
11 federal support enforcement regulations.

12 (2) The department shall request a waiver from federal support
13 enforcement regulations to replace the current program audit criteria,
14 which is process-based, with performance measures based on program
15 outcomes.

16 (3) The amounts appropriated in this section for child support
17 legal services shall be expended only by means of contracts with local
18 prosecutor's offices.

19 (4) \$305,000 of the general fund--state fiscal year 1998
20 appropriation, \$494,000 of the general fund--state fiscal year 1999
21 appropriation, and \$1,408,000 of the general fund--federal
22 appropriation are provided solely to implement Engrossed House Bill No.
23 3901 (implementing welfare reform). If the bill is not enacted by June
24 30, 1997, the amounts provided in this subsection shall lapse.

25 **Sec. 208.** 1997 c 149 s 213 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
28 **AGENCIES PROGRAM**

29	General Fund--State Appropriation (FY 1998)	\$	47,435,000
30	General Fund--State Appropriation (FY 1999)	\$	47,514,000
31	General Fund--Federal Appropriation	\$	54,366,000
32	Health Services Account Appropriation	\$	1,502,000
33	Violence Reduction and Drug Enforcement Account		
34	Appropriation	\$	2,215,000
35	TOTAL APPROPRIATION	\$	153,032,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$22,893,000 of the general fund--state appropriation for fiscal
2 year 1998, \$22,835,000 of the general fund--state appropriation for
3 fiscal year 1999, \$35,431,000 of the general fund--federal
4 appropriation, \$2,215,000 of the violence reduction and drug
5 enforcement account appropriation, and \$1,502,000 of the health
6 services account appropriation are provided solely to increase the
7 rates of contracted service providers. The department need not provide
8 all vendors with the same percentage rate increase. Rather, the
9 department is encouraged to use these funds to help assure an adequate
10 supply of qualified vendors. Vendors providing services in markets
11 where recruitment and retention of qualified providers is a problem may
12 receive larger rate increases than other vendors. It is the
13 legislature's intent that these amounts shall be used primarily to
14 increase compensation for persons employed in direct, front-line
15 service delivery. Any rate increases granted as a result of this
16 section must be implemented so that the carry-forward costs into the
17 1999-01 biennium do not exceed the amounts provided in this subsection.
18 Within thirty days of granting a vendor rate increase under this
19 section, the department shall report the following information to the
20 fiscal committees of the legislature: (a) The amounts and effective
21 dates of any increases granted; (b) the process and criteria used to
22 determine the increases; and (c) any data used in that process. In
23 accordance with RCW 43.88.110(1), the department and the office of
24 financial management shall allot funds appropriated in this section to
25 the programs and budget units from which the funds will be expended.
26 Such allotments shall be completed no later than September 15, 1997.

27 (2) \$263,000 of the fiscal year 1998 general fund--state
28 appropriation, \$349,000 of the fiscal year 1999 general fund--state
29 appropriation, and \$1,186,000 of the general fund--federal
30 appropriation are provided solely for implementation of Engrossed House
31 Bill No. 3901 (implementing welfare reform). If the bill is not
32 enacted by June 30, 1997, the amounts provided in this subsection shall
33 lapse.

34 **Sec. 209.** 1997 c 149 s 220 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

37 (1) HEADQUARTERS

38 General Fund Appropriation (FY 1998) \$((1,339,000))

1		1,409,000
2	General Fund Appropriation (FY 1999)	\$((1,334,000))
3		<u>1,404,000</u>
4	Industrial Insurance Premium Refund Account	
5	Appropriation	\$ 80,000
6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account Appropriation	\$ 4,000
8	TOTAL APPROPRIATION	\$((2,757,000))
9		<u>2,897,000</u>

10 (2) FIELD SERVICES

11	General Fund--State Appropriation (FY 1998)	\$ 2,418,000
12	General Fund--State Appropriation (FY 1999)	\$ 2,420,000
13	General Fund--Federal Appropriation	\$ 26,000
14	General Fund--Private/Local Appropriation	\$ 85,000
15	TOTAL APPROPRIATION	\$ 4,949,000

16 (3) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 1998)	\$ 6,101,000
18	General Fund--State Appropriation (FY 1999)	\$ 5,369,000
19	General Fund--Federal Appropriation	\$ 19,556,000
20	General Fund--Private/Local Appropriation	\$ 14,583,000
21	TOTAL APPROPRIATION	\$ 45,609,000

22 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

23	General Fund--State Appropriation (FY 1998)	\$ 6,316,000
24	General Fund--State Appropriation (FY 1999)	\$ 6,317,000
25	State Health Care Authority Administration	
26	Account Appropriation	\$ 14,719,000
27	Health Services Account Appropriation	\$ 330,628,000
28	TOTAL APPROPRIATION	\$ 357,980,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The general fund--state appropriations are provided solely for
32 health care services provided through local community clinics.

33 (2) Within funds appropriated in this section and sections 205 and
34 206 of chapter 149, Laws of 1997, the health care authority shall
35 continue to provide an enhanced basic health plan subsidy option for
36 foster parents licensed under chapter 74.15 RCW and workers in state-
37 funded homecare programs. Under this enhanced subsidy option, foster

1 parents and homecare workers with family incomes below 200 percent of
2 the federal poverty level shall be allowed to enroll in the basic
3 health plan at a cost of ten dollars per covered worker per month.

4 (3) Effective October 1997, the health care authority shall require
5 organizations and individuals that are paid to deliver basic health
6 plan services to contribute a minimum of thirty dollars per enrollee
7 per month if the organization or individual chooses to sponsor an
8 individual's enrollment in the subsidized basic health plan.

9 (4) \$150,000 of the health services account appropriation is
10 provided solely to implement health care savings accounts. If
11 legislation requiring a pilot project of such accounts is not enacted
12 by June 30, 1997, the amount provided in this subsection shall lapse.

13 (5) The health care authority shall report to the fiscal committees
14 of the legislature by December 1, 1997, on the number of basic health
15 plan enrollees who are illegal aliens but are not resident citizens,
16 legal aliens, legal refugees, or legal asylees.

17 (6) \$270,000 of the health services account appropriation is
18 provided solely to pay commissions to agents and brokers in accordance
19 with RCW 70.47.015(5) for application assistance provided to persons on
20 the reservation list as of June 30, 1997, who enroll in the subsidized
21 basic health plan on or after July 1, 1997.

22 **Sec. 211.** 1997 c 149 s 218 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

25	General Fund Appropriation (FY 1998)	\$	6,805,000
26	General Fund Appropriation (FY 1999)	\$	6,848,000
27	Public Safety and Education Account--		
28	State Appropriation	\$	16,246,000
29	Public Safety and Education Account--		
30	Federal Appropriation	\$	6,002,000
31	Public Safety and Education Account--		
32	Private/Local Appropriation	\$	2,014,000
33	Electrical License Account Appropriation	\$	22,542,000
34	Farm Labor Revolving Account Appropriation	\$	28,000
35	Worker and Community Right-to-Know Account		
36	Appropriation	\$	2,187,000
37	Public Works Administration Account		
38	Appropriation	\$	1,975,000

1	Accident Account--State Appropriation	\$	((146,849,000))
2			<u>146,901,000</u>
3	Accident Account--Federal Appropriation	\$	9,112,000
4	Medical Aid Account--State Appropriation	\$	((155,220,000))
5			<u>155,276,000</u>
6	Medical Aid Account--Federal Appropriation	\$	1,592,000
7	Plumbing Certificate Account Appropriation	\$	((846,000))
8			<u>947,000</u>
9	Pressure Systems Safety Account Appropriation	\$	2,106,000
10	TOTAL APPROPRIATION	\$	((380,372,000))
11			<u>380,581,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Expenditures of funds appropriated in this section for the
15 information systems projects identified in agency budget requests as
16 "claims service delivery", "electrical permitting and inspection
17 system", and "credentialing information system" are conditioned upon
18 compliance with section 902 of this act.

19 (2) Pursuant to RCW 7.68.015, the department shall operate the
20 crime victims compensation program within the public safety and
21 education account funds appropriated in this section. In the event
22 that cost containment measures are necessary, the department may (a)
23 institute copayments for services; (b) develop preferred provider and
24 managed care contracts; (c) coordinate with the department of social
25 and health services to use the public safety and education account as
26 matching funds for federal Title XIX reimbursement, to the extent this
27 maximizes total funds available for services to crime victims.

28 (3) \$54,000 of the general fund appropriation for fiscal year 1998
29 and \$54,000 of the general fund appropriation for fiscal year 1999 are
30 provided solely for an interagency agreement to reimburse the board of
31 industrial insurance appeals for crime victims appeals.

32 (4) The secretary of social and health services and the director of
33 labor and industries shall report to the appropriate fiscal and policy
34 committees of the legislature by July 1, 1997, and every six months
35 thereafter on the measurable changes in employee injury and time-loss
36 rates that have occurred in the state developmental disabilities,
37 juvenile rehabilitation, and mental health institutions as a result of
38 the upfront loss-control discount agreement between the agencies.

1 (5) (~~(\$43,000 of the general fund state appropriation for fiscal~~
2 ~~year 1998, \$35,000 of the general fund state appropriation for fiscal~~
3 ~~year 1999, \$20,000 of the electrical license account appropriation, and~~
4 ~~\$58,000 of the plumbing certificate account appropriation are provided~~
5 ~~solely for the implementation of Engrossed House Bill No. 3901~~
6 ~~(implementing welfare reform). If the bill is not enacted by June 30,~~
7 ~~1997, the amount provided shall lapse.~~

8 (6)) The expenditures of the elevator, factory assembled
9 structures, and contractors' registration and compliance programs may
10 not exceed the revenues generated by these programs.

11 (6) \$101,000 of the plumbing certificate account appropriation is
12 provided solely for the implementation of Substitute Senate Bill No.
13 5749 (pipe installer). If the bill is not enacted by June 30, 1997,
14 the amount provided shall lapse.

15 (7) \$56,000 of the medical aid account appropriation and \$52,000 of
16 the accident account appropriation are provided solely for evaluating
17 agency operational improvements.

18 (8) \$593,000 of nonappropriated funds from the medical aid account
19 shall be provided solely for allocation to the joint legislative audit
20 and review committee for a performance audit and operations review of
21 the state workers' compensation system pursuant to Substitute Senate
22 Bill No. 6030.

23 **Sec. 212.** 1997 c 149 s 221 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF HEALTH**

26	General Fund--State Appropriation (FY 1998) . . . \$	((53,955,000))
27		62,996,000
28	General Fund--State Appropriation (FY 1999) . . . \$	((57,462,000))
29		65,741,000
30	General Fund--Federal Appropriation \$	259,139,000
31	General Fund--Private/Local Appropriation \$	24,351,000
32	Hospital Commission Account Appropriation \$	3,089,000
33	Health Professions Account Appropriation \$	36,038,000
34	Emergency Medical and Trauma Care Services Account	
35	Appropriation \$	21,042,000
36	Safe Drinking Water Account Appropriation \$	2,494,000
37	<u>Death Investigations Account Appropriation . . . \$</u>	<u>1,000,000</u>
38	Drinking Water Assistance Account--Federal	

1	Appropriation	\$	5,385,000
2	Waterworks Operator Certification Appropriation .	\$	588,000
3	Water Quality Account Appropriation	\$	3,065,000
4	Violence Reduction and Drug ((Education))		
5	<u>Enforcement</u> Account Appropriation	\$	469,000
6	State Toxics Control Account Appropriation . . .	\$	2,854,000
7	Medical Test Site Licensure Account Appropriation	\$	1,624,000
8	Youth Tobacco Prevention Account Appropriation .	\$	1,812,000
9	Health Services Account Appropriation	\$	((24,224,000))
10			<u>12,474,000</u>
11	TOTAL APPROPRIATION	\$	((497,591,000))
12			<u>504,161,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$2,134,000 of the health professions account appropriation is
16 provided solely for the development and implementation of a licensing
17 and disciplinary management system. Expenditures are conditioned upon
18 compliance with section 902 of this act. These funds shall not be
19 expended without appropriate project approval by the department of
20 information systems.

21 (2) Funding provided in this section for the drinking water program
22 data management system shall not be expended without appropriate
23 project approval by the department of information systems.
24 Expenditures are conditioned upon compliance with section 902 of this
25 act.

26 (3) The department is authorized to raise existing fees charged to
27 the nursing professions and midwives, by the pharmacy board, and for
28 boarding home licenses, in excess of the fiscal growth factor
29 established by Initiative Measure No. 601, if necessary, to meet the
30 actual costs of conducting business.

31 (4) \$1,633,000 of the general fund--state fiscal year 1998
32 appropriation and \$1,634,000 of the general fund--state fiscal year
33 1999 appropriation are provided solely for the implementation of the
34 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
35 DOH-03, DOH-04, DOH-05, DOH-06, DOH-07, DOH-08, DOH-09, DOH-10, DOH-11,
36 and DOH-12.

37 (5) \$10,000,000 of the health services account appropriation is
38 provided solely for distribution to local health departments for
39 distribution on a per capita basis. Prior to distributing these funds,

1 the department shall adopt rules and procedures to ensure that these
2 funds are not used to replace current local support for public health
3 programs.

4 (6) \$500,000 of the general fund--state appropriation for fiscal
5 year 1998 and \$500,000 of the general fund--state appropriation for
6 fiscal year 1999 are provided solely for operation of a youth suicide
7 prevention program at the state level, including a state-wide public
8 educational campaign to increase knowledge of suicide risk and ability
9 to respond and provision of twenty-four hour crisis hotlines, staffed
10 to provide suicidal youth and caregivers a source of instant help.

11 (7) The department of health shall not initiate any services that
12 will require expenditure of state general fund moneys unless expressly
13 authorized in this act or other law. The department may seek, receive,
14 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
15 anticipated in this act as long as the federal funding does not require
16 expenditure of state moneys for the program in excess of amounts
17 anticipated in this act. If the department receives unanticipated
18 unrestricted federal moneys, those moneys shall be spent for services
19 authorized in this act or in any other legislation that provides
20 appropriation authority, and an equal amount of appropriated state
21 moneys shall lapse. Upon the lapsing of any moneys under this
22 subsection, the office of financial management shall notify the
23 legislative fiscal committees. As used in this subsection,
24 "unrestricted federal moneys" includes block grants and other funds
25 that federal law does not require to be spent on specifically defined
26 projects or matched on a formula basis by state funds.

27 (8) \$259,000 of the health professions account appropriation is
28 provided solely to implement Engrossed House Bill No. 3901
29 (implementing welfare reform). If the bill is not enacted by June 30,
30 1997, the amounts provided in this subsection shall lapse.

31 (9) \$150,000 of the general fund--state fiscal year 1998
32 appropriation and \$150,000 of the general fund--state fiscal year 1999
33 appropriation are provided solely for community-based oral health
34 grants that may fund sealant programs, education, prevention, and other
35 oral health interventions. The grants may be awarded to state or
36 federally funded community and migrant health centers, tribal clinics,
37 or public health jurisdictions. Priority shall be given to communities
38 with established oral health coalitions. Grant applications for oral
39 health education and prevention grants shall include (a) an assessment

1 of the community's oral health education and prevention needs; (b)
2 identification of the population to be served; and (c) a description of
3 the grant program's predicted outcomes.

4 (10) \$21,042,000 of the emergency medical and trauma care services
5 account appropriation is provided solely for implementation of
6 Substitute Senate Bill No. 5127 (trauma care services). If the bill is
7 not enacted by June 30, 1997, the amount provided in this subsection
8 shall lapse.

9 (11) \$500,000 of the general fund--state appropriation for fiscal
10 year 1998 and \$500,000 of the general fund--state appropriation for
11 fiscal year 1999 are provided solely for family support and provider
12 training services for children with special health care needs.

13 (12) \$300,000 of the general fund--federal appropriation is
14 provided solely for an abstinence education program which complies with
15 P.L. 104-193. \$400,000 of the general fund--federal appropriation is
16 provided solely for abstinence education projects at the office of the
17 superintendent of public instruction and shall be transferred to the
18 office of the superintendent of public instruction for the 1998-99
19 school year. The department shall apply for abstinence education funds
20 made available by the federal personal responsibility and work
21 opportunity act of 1996 and implement a program that complies with the
22 requirements of that act.

23 (13) \$50,000 of the general fund--state appropriation for fiscal
24 year 1998 and \$50,000 of the general fund--state appropriation for
25 fiscal year 1999 are provided solely for the implementation of Second
26 Substitute House Bill No. 1191 (mandated health benefit review). If
27 the bill is not enacted by June 30, 1997, the amounts provided in this
28 section shall lapse.

29 (14) \$100,000 of the general fund--state appropriation for fiscal
30 year 1998 and \$100,000 of the general fund--state appropriation for
31 fiscal year 1999 are provided solely for the volunteer retired provider
32 program. Funds shall be used to increase children's access to dental
33 care services in rural and underserved communities by paying
34 malpractice insurance and professional licensing fees for retired
35 dentists participating in the program.

36 (15) \$852,000 of the drinking water assistance account--federal
37 appropriation is provided solely for an interagency agreement with the
38 department of community, trade, and economic development to administer,
39 in cooperation with the public works board, loans to local governments

1 and public water systems for projects and activities to protect and
2 improve the state's drinking water facilities and resources.

3 ~~(16) ((Amounts provided in this section are sufficient to operate~~
4 ~~the AIDS prescription drug program. To operate the program within the~~
5 ~~appropriated amount, the department shall limit new enrollments, manage~~
6 ~~access to the most expensive drug regimens, establish waiting lists and~~
7 ~~priority rankings, assist clients in accessing drug assistance programs~~
8 ~~sponsored by drug manufacturers, or pursue other means of managing~~
9 ~~expenditures by the program.))~~ \$3,347,000 of the fiscal year 1998
10 general fund--state appropriation and \$3,347,000 of the fiscal year
11 1999 general fund--state appropriation are provided solely for the AIDS
12 prescription drug program and HIV intervention program. The department
13 shall operate the program within total appropriations. The department
14 shall take such actions as are necessary to control expenditures,
15 including administrative efficiencies such as reductions to provider
16 reimbursement rates, modifications to financial eligibility,
17 modifications to the scope of services, and client cost sharing
18 mechanisms. The department shall identify program policy changes
19 required to manage within the amounts provided.

20 (17) Funding provided in this section is sufficient to implement
21 section 8 of Engrossed Substitute House Bill No. 2264 (eliminating the
22 health care policy board).

23 ~~(((\$4,150,000 of the health services account))~~ \$2,075,000 of
24 the fiscal year 1998 general fund--state appropriation and \$2,075,000
25 of the fiscal year 1999 general fund--state appropriation ((is)) are
26 provided solely for the Washington poison center.

27 (19) \$1,000,000 of the death investigations account appropriation
28 is provided solely for the implementation of state-wide child mortality
29 reviews. Local health jurisdictions shall coordinate child mortality
30 reviews for children from birth to eighteen years of age, develop local
31 child mortality review protocols, and serve as the appointing authority
32 and lead agency for local child death review teams. The department of
33 health shall develop standard aggregate data elements, collect and
34 analyze local child mortality review data, provide technical assistance
35 to local child mortality review teams, and approve local child death
36 review protocols. If House Bill No. 1269 (death investigations
37 account) is not enacted by June 30, 1997, the amount provided in this
38 subsection shall lapse.

1 (20) \$1,125,000 of the fiscal year 1998 general fund--state
2 appropriation and \$1,125,000 of the fiscal year 1999 general fund--
3 state appropriation are provided solely for deposit in the county
4 public health account.

5 (21) \$60,000 of the general fund--state appropriation for fiscal
6 year 1998 and \$60,000 of the general fund--state appropriation for
7 fiscal year 1999 are provided solely for attorney general services and
8 such other activities not covered by fee revenues as are necessary for
9 implementation of Engrossed Substitute House Bill No. 2264 (health care
10 policy). If the bill is not enacted by June 30, 1997, the amounts
11 provided in this subsection shall lapse.

12 (22) \$250,000 of the fiscal year 1998 general fund--state
13 appropriation \$250,000 of the fiscal year 1999 general fund--state
14 appropriation are provided solely for operation of a naturopathic
15 health clinic constructed in 1996.

16 **Sec. 213.** 1997 c 149 s 222 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 (1) ADMINISTRATION AND PROGRAM SUPPORT

20	General Fund Appropriation (FY 1998)	. . . . .	\$	13,926,000
21	General Fund Appropriation (FY 1999)	. . . . .	\$	13,910,000
22	Violence Reduction and Drug Enforcement Account			
23	Appropriation	. . . . .	\$	500,000
24	TOTAL APPROPRIATION	. . . . .	\$	28,336,000

25 The appropriations in this subsection are subject to the following
26 conditions and limitations:

27 (a) \$187,000 of the general fund fiscal year 1998 appropriation and
28 \$155,000 of the general fund fiscal year 1999 appropriation are
29 provided solely for implementation of Substitute Senate Bill No. 5759
30 (risk classification). If the bill is not enacted by July 1, 1997, the
31 amounts provided shall lapse.

32 (b) \$500,000 of the violence reduction and drug enforcement account
33 appropriation is provided solely for a feasibility study regarding the
34 replacement of the department's offender based tracking system.

35 (2) INSTITUTIONAL SERVICES

36	<u>General Fund--State Appropriation (FY 1998)</u>	. . . . .	\$	<u>291,745,000</u>
37	<u>General Fund--State Appropriation (FY 1999)</u>	. . . . .	\$	<u>304,000,000</u>

1	<u>General Fund--Federal Appropriation</u>	\$	<u>18,097,000</u>
2	<u>Industrial Insurance Premium Rebate Account</u>		
3	<u>Appropriation</u>	\$	<u>673,000</u>
4	<u>Violence Reduction and Drug Enforcement Account</u>		
5	<u>Appropriation</u>	\$	<u>1,614,000</u>
6	<u>TOTAL APPROPRIATION</u>	\$	<u>616,129,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) The department shall provide funding for the pet partnership
10 program at the Washington corrections center for women at a level at
11 least equal to that provided in the 1995-97 biennium.

12 (b) \$4,839,000 of the general fund--state fiscal year 1998
13 appropriation and \$6,481,000 of the general fund--state fiscal year
14 1999 appropriation are provided solely for the criminal justice costs
15 associated with the implementation of Engrossed Third Substitute House
16 Bill No. 3900 (revising the juvenile code). If Engrossed Third
17 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the
18 amounts provided shall lapse.

19 (c) The department of corrections shall accomplish personnel
20 reductions with the least possible impact on correctional custody
21 staff, community custody staff, and correctional industries. For the
22 purposes of this subsection, correctional custody staff means employees
23 responsible for the direct supervision of offenders.

24 (d) It is the intent of the legislature that the department reduce
25 health care expenditures in the 1997-99 biennium using the scenario
26 identified in the health services delivery system study which limited
27 health care costs to \$43,000,000 in fiscal year 1998 and \$40,700,000 in
28 fiscal year 1999. The department shall consult with direct health care
29 service providers and health care staff in implementing this scenario.

30 (e) \$296,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$297,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided solely to increase payment rates for
33 contracted education providers. It is the legislature's intent that
34 these amounts shall be used primarily to increase compensation for
35 persons employed in direct, front-line service delivery.

36 (f) The department may expend funds generated by contractual
37 agreements entered into for mitigation of severe overcrowding in local
38 jails. If any funds are generated in excess of actual costs, they
39 shall be deposited in the state general fund. Expenditures shall not

1 exceed revenue generated by such agreements and shall be treated as
2 recovery of costs.

3 (3) COMMUNITY CORRECTIONS

4	General Fund Appropriation (FY 1998)	. . . . .	\$	((89,364,000))
5				<u>89,377,000</u>
6	General Fund Appropriation (FY 1999)	. . . . .	\$	((90,416,000))
7				<u>90,495,000</u>
8	TOTAL APPROPRIATION	. . . . .	\$	((179,780,000))
9				<u>179,872,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) \$((14,000)) 27,000 of the general fund fiscal year 1998
13 appropriation and \$((106,000)) 185,000 of the general fund fiscal year
14 1999 appropriation are provided solely for the criminal justice costs
15 associated with the implementation of ((RCW 13.04.030 as amended by))
16 Engrossed Third Substitute House Bill No. 3900 (revising the juvenile
17 code). If ((RCW 13.04.030 is not amended by)) Engrossed Third
18 Substitute House Bill No. 3900 is not enacted by June 30, 1997, the
19 amounts provided shall lapse.

20 (b) The department of corrections shall accomplish personnel
21 reductions with the least possible impact on correctional custody
22 staff, community custody staff, and correctional industries. For the
23 purposes of this subsection, correctional custody staff means employees
24 responsible for the direct supervision of offenders.

25 (c) \$467,000 of the general fund appropriation for fiscal year 1998
26 and \$505,000 of the general fund appropriation for fiscal year 1999 are
27 provided solely to increase payment rates for contracted education
28 providers and contracted work release facilities. It is the
29 legislature's intent that these amounts shall be used primarily to
30 increase compensation for persons employed in direct, front-line
31 service delivery.

32 (4) CORRECTIONAL INDUSTRIES

33	General Fund Appropriation (FY 1998)	. . . . .	\$	4,055,000
34	General Fund Appropriation (FY 1999)	. . . . .	\$	4,167,000
35	TOTAL APPROPRIATION	. . . . .	\$	8,222,000

36 The appropriations in this subsection are subject to the following
37 conditions and limitations:

1 (a) \$100,000 of the general fund fiscal year 1998 appropriation and
 2 \$100,000 of the general fund fiscal year 1999 appropriation are
 3 provided solely for transfer to the jail industries board. The board
 4 shall use the amounts provided only for administrative expenses,
 5 equipment purchases, and technical assistance associated with advising
 6 cities and counties in developing, promoting, and implementing
 7 consistent, safe, and efficient offender work programs.

8 (b) \$50,000 of the general fund appropriation for fiscal year 1998
 9 and \$50,000 of the general fund appropriation for fiscal year 1999 are
 10 provided solely for the correctional industries board of directors to
 11 hire one staff person, responsible directly to the board, to assist the
 12 board in fulfilling its duties.

13 (5) INTERAGENCY PAYMENTS

14	General Fund Appropriation (FY 1998)	. . . . .	\$	6,945,000
15	General Fund Appropriation (FY 1999)	. . . . .	\$	6,444,000
16	TOTAL APPROPRIATION	. . . . .	\$	13,389,000

17 **Sec. 214.** 1997 c 149 s 225 (uncodified) is amended to read as
 18 follows:

19 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

20	<u>General Fund--State Appropriation (FY 1998)</u>	. . . . .	\$	<u>1,260,000</u>
21	<u>General Fund--State Appropriation (FY 1999)</u>	. . . . .	\$	<u>1,261,000</u>
22	General Fund--Federal Appropriation	. . . . .	\$	173,595,000
23	General Fund--Private/Local Appropriation	. . . . .	\$	24,842,000
24	Unemployment Compensation Administration Account--			
25	Federal Appropriation	. . . . .	\$	181,985,000
26	Administrative Contingency Account			
27	Appropriation	. . . . .	\$	12,579,000
28	Employment Service Administrative Account			
29	Appropriation	. . . . .	\$	13,176,000
30	Employment & Training Trust Account			
31	Appropriation	. . . . .	\$	600,000
32	TOTAL APPROPRIATION	. . . . .	\$	((406,777,000))
33				<u>409,298,000</u>

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) Expenditures of funds appropriated in this section for the
 37 information systems projects identified in agency budget requests as

1 "claims and adjudication call centers", "data/wage quality initiative",
2 and "one stop information connectivity" are conditioned upon compliance
3 with section 902 of this act.

4 (2) \$600,000 of the employment and training trust account
5 appropriation is provided solely for the account's share of
6 unemployment insurance tax collection costs.

7 (3) \$1,126,000 of the general fund--federal appropriation is
8 provided solely for the continuation of job placement centers colocated
9 on community and technical college campuses.

10 (4) The employment security department shall spend no more than
11 \$25,049,511 of the unemployment compensation administration account--
12 federal appropriation for the general unemployment insurance
13 development effort (GUIDE) project, except that the department may
14 exceed this amount by up to \$2,600,000 to offset the cost associated
15 with any vendor-caused delay. The additional spending authority is
16 contingent upon the department fully recovering these moneys from any
17 project vendors failing to perform in full. Authority to spend the
18 amount provided by this subsection is conditioned on compliance with
19 section 902 of this act.

20 (5) (~~(\$114,000 of the administrative contingency account~~
21 ~~appropriation is provided solely for the King county reemployment~~
22 ~~support center.)) \$60,000 of the general fund--state fiscal year 1998
23 appropriation and \$61,000 of the general fund--state fiscal year 1999
24 appropriation are provided solely for the King county reemployment
25 support center.~~

26 (6) \$1,200,000 of the general fund--state fiscal year 1998
27 appropriation and \$1,200,000 of the general fund--state fiscal year
28 1999 appropriation are provided solely for labor market information and
29 employer outreach activities.

30 (End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

4	General Fund--State Appropriation (FY 1998)	\$	213,000
5	General Fund--State Appropriation (FY 1999)	\$	222,000
6	General Fund--Private/Local Appropriation	\$	435,000
7	TOTAL APPROPRIATION	\$	870,000

8 The appropriations in this section are subject to the following
9 condition and limitation: \$120,000 of the general fund--state
10 appropriation for fiscal year 1998, \$120,000 of the general fund--state
11 appropriation for fiscal year 1999, and \$240,000 of the general fund--
12 local appropriation are provided solely for each Columbia river gorge
13 county to receive an \$80,000 grant for the purposes of implementing the
14 scenic area management plan. If a Columbia river gorge county has not
15 adopted an ordinance to implement the scenic area management plan in
16 accordance with the national scenic area act (P.L. 99-663), then the
17 grant funds for that county may be used by the commission to implement
18 the plan for that county.

19 **Sec. 302.** 1997 c 149 s 302 (uncodified) is amended to read as
20 follows:

FOR THE DEPARTMENT OF ECOLOGY

22	General Fund--State Appropriation (FY 1998)	\$	((27,749,000))
23			<u>27,748,000</u>
24	General Fund--State Appropriation (FY 1999)	\$	((27,794,000))
25			<u>27,795,000</u>
26	General Fund--Federal Appropriation	\$	45,315,000
27	General Fund--Private/Local Appropriation	\$	643,000
28	Special Grass Seed Burning Research Account		
29	Appropriation	\$	42,000
30	Reclamation Revolving Account Appropriation	\$	2,441,000
31	Flood Control Assistance Account Appropriation	\$	4,850,000
32	State Emergency Water Projects Revolving Account		
33	Appropriation	\$	319,000
34	Waste Reduction/Recycling/Litter Control		
35	Appropriation	\$	10,316,000

1	State and Local Improvements Revolving Account	
2	(Waste Facilities) Appropriation	\$ 601,000
3	State and Local Improvements Revolving Account	
4	(Water Supply Facilities) Appropriation	\$ 1,366,000
5	Basic Data Account Appropriation	\$ 182,000
6	Vehicle Tire Recycling Account Appropriation	\$ 1,194,000
7	Water Quality Account Appropriation	\$ 2,892,000
8	Wood Stove Education and Enforcement Account	
9	Appropriation	\$ 1,055,000
10	Worker and Community Right-to-Know Account	
11	Appropriation	\$ 469,000
12	State toxics Control Account Appropriation	\$ ((53,160,000))
13		<u>53,715,000</u>
14	Local toxics Control Account Appropriation	\$ 4,342,000
15	Water Quality Permit Account Appropriation	\$ 20,378,000
16	Underground Storage Tank Account Appropriation	\$ 2,443,000
17	Solid Waste Management Account Appropriation	\$ 1,021,000
18	Hazardous Waste Assistance Account Appropriation	\$ 3,615,000
19	Air Pollution Control Account Appropriation	\$ 16,224,000
20	Oil Spill Administration Account Appropriation	\$ 6,958,000
21	Air Operating Permit Account Appropriation	\$ 4,033,000
22	Freshwater Aquatic Weeds Account Appropriation	\$ 1,829,000
23	Oil Spill Response Account Appropriation	\$ 7,078,000
24	Metals Mining Account Appropriation	\$ 42,000
25	Water Pollution Control Revolving Account--State	
26	Appropriation	\$ 349,000
27	Water Pollution Control Revolving Account--Federal	
28	Appropriation	\$ 1,726,000
29	Biosolids Permit Account Appropriation	\$ 567,000
30	Environmental Excellence Account Appropriation	\$ 247,000
31	TOTAL APPROPRIATION	\$ ((251,240,000))
32		<u>251,795,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$3,211,000 of the general fund--state appropriation for fiscal
36 year 1998, \$3,211,000 of the general fund--state appropriation for
37 fiscal year 1999, \$394,000 of the general fund--federal appropriation,
38 \$2,017,000 of the oil spill administration account, \$819,000 of the
39 state toxics control account appropriation, and \$3,591,000 of the water

1 quality permit fee account are provided solely for the implementation
2 of the Puget Sound work plan and agency action items DOE-01, DOE-02,
3 DOE-03, DOE-04, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

4 (2) \$2,000,000 of the state toxics control account appropriation is
5 provided solely for the following purposes:

6 (a) To conduct remedial actions for sites for which there are no
7 potentially liable persons, for which potentially liable persons cannot
8 be found, or for which potentially liable persons are unable to pay for
9 remedial actions; and

10 (b) To provide funding to assist potentially liable persons under
11 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
12 and

13 (c) To conduct remedial actions for sites for which potentially
14 liable persons have refused to conduct remedial actions required by the
15 department; and

16 (d) To contract for services as necessary to support remedial
17 actions.

18 (3) \$1,500,000 of the general fund--state appropriation for fiscal
19 year 1998 and \$1,900,000 of the general fund--state appropriation for
20 fiscal year 1999 are provided solely for the processing of water right
21 permit applications, continued implementation of water resources data
22 management systems, and providing technical and data support to local
23 watershed planning efforts in accordance with sections 101 through 116
24 of Second Substitute House Bill No. 2054 (water resource management).
25 If any of sections 101 through 116 and 701 through 716 of Second
26 Substitute House Bill No. 2054 is not enacted by June 30, 1997, the
27 amounts provided in this subsection shall lapse.

28 (4) \$2,500,000 of the general fund--state appropriation for fiscal
29 year 1998 and \$2,500,000 of the general fund--state appropriation for
30 fiscal year 1999 are appropriated for grants to local WRIA planning
31 units established in accordance with sections 101 through 116 of Second
32 Substitute House Bill No. 2054 (water resource management). If any of
33 sections 101 through 116 and 701 through 716 of Second Substitute House
34 Bill No. 2054 is not enacted by June 30, 1997, the amounts provided in
35 this subsection shall lapse.

36 (5) \$200,000 of the general fund--state appropriation for fiscal
37 year 1998 is provided solely for the implementation of Engrossed
38 Substitute House Bill No. 1111 (water rights). If the bill is not

1 enacted by June 30, 1997, the amount provided in this subsection shall
2 lapse.

3 (6) \$200,000 of the general fund--state appropriation for fiscal
4 year 1998 is provided solely for the implementation of Engrossed
5 Substitute House Bill No. 1118 (reopening a water rights claim filing
6 period). If the bill is not enacted by June 30, 1997, the amount
7 provided in this subsection shall lapse.

8 (7) \$3,600,000 of the general fund--state appropriation for fiscal
9 year 1998 and \$3,600,000 of the general fund--state appropriation for
10 fiscal year 1999 are provided solely for the auto emissions inspection
11 and maintenance program. Expenditures of the amounts provided in this
12 subsection are contingent upon a like amount being deposited in the
13 general fund from the auto emission inspection fees in accordance with
14 RCW 70.120.170(4).

15 (8) \$170,000 of the oil spill administration account appropriation
16 is provided solely for implementation of the Puget Sound work plan
17 action item UW-02 through a contract with the University of
18 Washington's Sea Grant program in order to develop an educational
19 program that targets small spills from commercial fishing vessels,
20 ferries, cruise ships, ports, and marinas.

21 (9) The merger of the office of marine safety into the department
22 of ecology shall be accomplished in a manner that will maintain a
23 priority focus on oil spill prevention, as well as maintain a strong
24 oil spill response capability. The merged program shall be established
25 to provide a high level of visibility and ensure that there shall not
26 be a diminution of the existing level of effort from the merged
27 programs.

28 (10) The entire environmental excellence account appropriation is
29 provided solely for the implementation of Engrossed Second Substitute
30 House Bill No. 1866 (environmental excellence). If the bill is not
31 enacted by June 30, 1997, the amount provided in this subsection shall
32 lapse. In implementing the bill, the department shall organize the
33 needed expertise to process environmental excellence applications after
34 an application has been received.

35 (11) \$200,000 of the freshwater aquatic weeds account appropriation
36 is provided solely to address saltcedar weed problems.

37 ~~(12) ((\$4,498,000 of the waste reduction/recycling/litter control~~
38 ~~account appropriation is provided for fiscal year 1998 to be expended~~
39 ~~in accordance with Second Substitute Senate Bill No. 5842 (litter~~

1 ~~control and recycling).)) \$4,498,000 of the waste reduction, recycling,~~
2 ~~and litter control account appropriation is provided for fiscal year~~
3 ~~1998 and \$5,818,000 is provided for fiscal year 1999 to be expended in~~
4 ~~the following ratios: Fifty percent for a litter patrol program to~~
5 ~~employ youth and correctional work crews to remove litter from places~~
6 ~~that are most visible to the public; twenty percent for grants to local~~
7 ~~governments for litter cleanup under RCW 70.93.250; and thirty percent~~
8 ~~for public education and awareness programs and programs to foster~~
9 ~~local waste reduction and recycling efforts. From the amounts provided~~
10 ~~((for fiscal year 1998)) in this subsection, the department shall~~
11 ~~provide \$352,000 through an interagency agreement to the department of~~
12 ~~corrections to hire correctional crews to remove litter in areas that~~
13 ~~are not accessible to youth crews. ((\$5,818,000 of the waste~~
14 ~~reduction/recycling/litter control account appropriation is provided~~
15 ~~for fiscal year 1999. The amount provided for fiscal year 1999 is to~~
16 ~~remain in unallotted status until the recommendations of the task force~~
17 ~~established in Second Substitute Senate Bill No. 5842 are acted upon by~~
18 ~~the legislature during the 1998 legislative session. If Substitute~~
19 ~~Senate Bill No. 5842 is not enacted by June 30, 1997, the amount~~
20 ~~provided for fiscal year 1999 shall lapse.))~~

21 (13) The entire biosolids permit account appropriation is provided
22 solely for implementation of Engrossed Senate Bill No. 5590 (biosolids
23 management). If the bill is not enacted by June 30, 1997, the entire
24 appropriation is null and void.

25 (14) \$29,000 of the general fund--state appropriation for fiscal
26 year 1998 and \$99,000 of the general fund--state appropriation for
27 fiscal year 1999 are provided solely for the implementation of
28 Substitute House Bill No. 1985 (landscape management plans). If the
29 bill is not enacted by June 30, 1997, the amounts provided in this
30 subsection shall lapse.

31 (15) \$60,000 of the freshwater aquatic weeds account appropriation
32 is provided solely for a grant to the department of fish and wildlife
33 to control and eradicate purple loosestrife using the most cost-
34 effective methods available, including chemical control where
35 appropriate.

36 (16) \$250,000 of the flood control assistance account appropriation
37 is provided solely as a reappropriation to complete the Skokomish
38 valley flood reduction plan. The amount provided in this subsection
39 shall be reduced by the amount expended from this account for the

1 Skokomish valley flood reduction plan during the biennium ending June
2 30, 1997.

3 (17) The number of special purpose vehicles in the department's
4 fleet on July 1, 1997, shall be reduced by fifty percent as of June 30,
5 1999. Special purpose vehicles may be replaced by fuel efficient
6 economy vehicles or not replaced at all depending on the vehicle
7 requirements of the agency. An exception to this reduction in the
8 number of special purpose vehicles is provided for those special
9 purpose vehicles used by the department's youth corps program. Special
10 purpose vehicle is defined as a four-wheel drive off-road motor
11 vehicle.

12 (18) \$600,000 of the flood control assistance account appropriation
13 is provided solely to complete flood control projects that were awarded
14 funds during the 1995-97 biennium. These funds shall be spent only to
15 complete projects that could not be completed during the 1995-97
16 biennium due to delays caused by weather or delays in the permitting
17 process.

18 (19) \$113,000 of the general fund--state appropriation for fiscal
19 year 1998 and \$112,000 of the general fund--state appropriation for
20 fiscal year 1999 are provided solely for implementation of Substitute
21 Senate Bill No. 5505 (assistance to water applicants). If the bill is
22 not enacted by June 30, 1997, the amounts provided in this subsection
23 shall lapse.

24 (20) \$70,000 of the general fund--state appropriation for fiscal
25 year 1998 and \$70,000 of the general fund--state appropriation for
26 fiscal year 1999 are provided solely for implementation of Substitute
27 Senate Bill No. 5785 (consolidation of groundwater rights). If the
28 bill is not enacted by June 30, 1997, the amounts provided in this
29 subsection shall lapse.

30 (21) \$20,000 of the general fund--state appropriation for fiscal
31 year 1998 and \$20,000 of the general fund--state appropriation for
32 fiscal year 1999 are provided solely for implementation of Substitute
33 Senate Bill No. 5276 (water right applications). If the bill is not
34 enacted by June 30, 1997, the amounts provided in this subsection shall
35 lapse.

36 (22) \$35,000 of the general fund--state appropriation for fiscal
37 year 1998 and \$35,000 of the general fund--state appropriation for
38 fiscal year 1999 are provided solely for implementation of Substitute
39 Senate Bill No. 5030 (lakewater irrigation). If the bill is not

1 enacted by June 30, 1997, the amounts provided in this subsection shall
2 lapse.

3 (23) \$500,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$500,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely for the continuation of the
6 southwest Washington coastal erosion study.

7 **Sec. 303.** 1997 c 149 s 303 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE PARKS AND RECREATION COMMISSION**

10	General Fund--State Appropriation (FY 1998) . . . \$	((21,026,000))
11		<u>20,526,000</u>
12	General Fund--State Appropriation (FY 1999) . . . \$	((20,835,000))
13		<u>20,335,000</u>
14	General Fund--Federal Appropriation \$	2,428,000
15	General Fund--Private/Local Appropriation \$	59,000
16	Winter Recreation Program Account Appropriation . . . \$	759,000
17	Off Road Vehicle Account Appropriation \$	251,000
18	Snowmobile Account Appropriation \$	2,290,000
19	Aquatic Lands Enhancement Account Appropriation . . . \$	321,000
20	Public Safety and Education Account Appropriation . . \$	48,000
21	Industrial Insurance Premium Refund Appropriation . . \$	10,000
22	Waste Reduction/Recycling/Litter Control	
23	Appropriation \$	34,000
24	Water Trail Program Account Appropriation \$	14,000
25	Parks Renewal and Stewardship Account Appropriation . \$	25,344,000
26	TOTAL APPROPRIATION \$	((73,419,000))
27		<u>72,419,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$189,000 of the aquatic lands enhancement account appropriation
31 is provided solely for the implementation of the Puget Sound work plan
32 agency action items P&RC-01 and P&RC-03.

33 (2) \$264,000 of the general fund--federal appropriation is provided
34 for boater programs state-wide and for implementation of the Puget
35 Sound work plan.

36 (3) \$45,000 of the general fund--state appropriation for fiscal
37 year 1998 is provided solely for a feasibility study of a

1 public/private effort to establish a reserve for recreation and
2 environmental studies in southwest Kitsap county.

3 (4) Within the funds provided in this section, the state parks and
4 recreation commission shall provide to the legislature a status report
5 on implementation of the recommendations contained in the 1994 study on
6 the restructuring of Washington state parks. This status report shall
7 include an evaluation of the campsite reservation system including the
8 identification of any incremental changes in revenues associated with
9 implementation of the system and a progress report on other enterprise
10 activities being undertaken by the commission. The report may also
11 include recommendations on other revenue generating options. In
12 preparing the report, the commission is encouraged to work with
13 interested parties to develop a long-term strategy to support the park
14 system. The commission shall provide this report by December 1, 1997.

15 (5) \$85,000 of the general fund--state appropriation for fiscal
16 year 1998 and \$165,000 of the general fund--state appropriation for
17 fiscal year 1999 are provided solely for development of underwater park
18 programs and facilities. The department shall work with the underwater
19 parks program task force to develop specific plans for the use of these
20 funds.

21 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund--State Appropriation (FY 1998)	\$	36,049,000
23	General Fund--State Appropriation (FY 1999)	\$	36,571,000
24	General Fund--Federal Appropriation	\$	73,015,000
25	General Fund--Private/Local Appropriation	\$	26,758,000
26	Off Road Vehicle Account Appropriation	\$	488,000
27	Aquatic Lands Enhancement Account Appropriation . . .	\$	5,593,000
28	Public Safety and Education Account Appropriation . .	\$	590,000
29	Industrial Insurance Premium Refund Appropriation . .	\$	120,000
30	Recreational Fisheries Enhancement Appropriation . .	\$	2,387,000
31	Warm Water Game Fish Account Appropriation	\$	2,419,000
32	Wildlife Account Appropriation	\$	52,372,000
33	Game Special Wildlife Account--State Appropriation .	\$	1,911,000
34	Game Special Wildlife Account--Federal Appropriation	\$	10,844,000
35	Game Special Wildlife Account--Private/Local		
36	Appropriation	\$	350,000
37	Oil Spill Administration Account Appropriation . . .	\$	843,000
38	Environmental Excellence Account Appropriation . . .	\$	20,000

1 Eastern Washington Pheasant Enhancement Account
 2 Appropriation \$ 547,000
 3 TOTAL APPROPRIATION \$ 250,877,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) \$1,181,000 of the general fund--state appropriation for fiscal
 7 year 1998 and \$1,181,000 of the general fund--state appropriation for
 8 fiscal year 1999 are provided solely for the implementation of the
 9 Puget Sound work plan agency action items DFW-01, DFW-03, DFW-04, and
 10 DFW-8 through DFW-15.

11 (2) \$188,000 of the general fund--state appropriation for fiscal
 12 year 1998 and \$155,000 of the general fund--state appropriation for
 13 fiscal year 1999 are provided solely for a maintenance and inspection
 14 program for department-owned dams. The department shall submit a
 15 report to the governor and the appropriate legislative committees by
 16 October 1, 1998, on the status of department-owned dams. This report
 17 shall provide a recommendation, including a cost estimate, on whether
 18 each facility should continue to be maintained or should be
 19 decommissioned.

20 (3) \$832,000 of the general fund--state appropriation for fiscal
 21 year 1998 and \$825,000 of the general fund--state appropriation for
 22 fiscal year 1999 are provided solely to implement salmon recovery
 23 activities and other actions required to respond to federal listings of
 24 salmon species under the endangered species act.

25 (4) \$350,000 of the wildlife account appropriation, \$72,000 of the
 26 general fund--state appropriation for fiscal year 1998, and \$73,000 of
 27 the general fund--state appropriation for fiscal year 1999 are provided
 28 solely for control and eradication of class B designate weeds on
 29 department owned and managed lands. The amounts from the general
 30 fund--state appropriations are provided solely for control of spartina.

31 (5) \$140,000 of the wildlife account appropriation is provided
 32 solely for a cooperative effort with the department of agriculture for
 33 research and eradication of purple loosestrife on state lands.

34 (6) In controlling weeds on state-owned lands, the department shall
 35 use the most cost-effective methods available, including chemical
 36 control where appropriate, and the department shall report to the
 37 appropriate committees of the legislature by January 1, 1998, on
 38 control methods, costs, and acres treated during the previous year.

1 (7) A maximum of \$1,000,000 is provided from the wildlife fund for
2 fiscal year 1998. The amount provided in this subsection is for the
3 emergency feeding of deer and elk that may be starving and that are
4 posing a risk to private property due to severe winter conditions
5 during the winter of 1997-98. The amount expended under this
6 subsection must not exceed the amount raised pursuant to section 3 of
7 Substitute House Bill No. 1478. Of the amount expended under this
8 subsection, not more than fifty percent may be from fee revenue
9 generated pursuant to section 3 of Substitute House Bill No. 1478. If
10 the bill is not enacted by June 30, 1997, the amount provided in this
11 subsection shall lapse.

12 (8) \$193,000 of the general fund--state appropriation for fiscal
13 year 1998, \$194,000 of the general fund--state appropriation for fiscal
14 year 1999, and \$300,000 of the wildlife account appropriation are
15 provided solely for the design and development of an automated license
16 system.

17 (9) The department is directed to offer for sale its Cessna 421
18 aircraft by June 30, 1998. Proceeds from the sale shall be deposited
19 in the wildlife account.

20 (10) \$500,000 of the general fund--state appropriation for fiscal
21 year 1998 and \$500,000 of the general fund--state appropriation for
22 fiscal year 1999 are provided solely to continue the department's
23 habitat partnerships program during the 1997-99 biennium.

24 (11) \$350,000 of the general fund--state appropriation for fiscal
25 year 1998 and \$350,000 of the general fund--state appropriation for
26 fiscal year 1999 are provided solely for purchase of monitoring
27 equipment necessary to fully implement mass marking of coho salmon.

28 (12) \$238,000 of the general fund--state appropriation for fiscal
29 year 1998 and \$219,000 of the general fund--state appropriation for
30 fiscal year 1999 are provided solely for the implementation of
31 Substitute House Bill No. 1985 (landscape management plans). If the
32 bill is not enacted by June 30, 1997, the amounts provided in this
33 subsection shall lapse.

34 (13) \$150,000 of the general fund--state appropriation for fiscal
35 year 1998 and \$150,000 of the general fund--state appropriation for
36 fiscal year 1999 are provided solely for a contract with the United
37 States department of agriculture to carry out animal damage control
38 projects throughout the state related to cougars, bears, and coyotes.

1 (14) \$97,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$98,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely to implement animal damage control
4 programs for Canada geese in the lower Columbia river basin.

5 (15) \$170,000 of the general fund--state appropriation for fiscal
6 year 1998, \$170,000 of the general fund--state appropriation for fiscal
7 year 1999, and \$360,000 of the wildlife account appropriation are
8 provided solely to hire additional enforcement officers to address
9 problem wildlife throughout the state.

10 (16) \$197,000 of the general fund--state appropriation for fiscal
11 year 1998 and \$196,000 of the general fund--state appropriation for
12 fiscal year 1999 are provided solely to implement Substitute Senate
13 Bill No. 5120 (remote site incubators). If the bill is not enacted by
14 June 30, 1997, the amounts provided in this subsection shall lapse.

15 (17) \$133,000 of the general fund--state appropriation for fiscal
16 year 1998 and \$133,000 of the general fund--state appropriation for
17 fiscal year 1999 are provided solely to implement Substitute Senate
18 Bill No. 5442 (flood control permitting). If the bill is not enacted
19 by June 30, 1997, the amounts provided in this subsection shall lapse.

20 (18) \$100,000 of the aquatic lands enhancement account
21 appropriation is provided solely for grants to the regional fisheries
22 enhancement groups.

23 (19) \$547,000 of the eastern Washington pheasant enhancement
24 account appropriation is provided solely for implementation of
25 Substitute Senate Bill No. 5104 (pheasant enhancement program). If the
26 bill is not enacted by June 30, 1997, the amounts provided in this
27 subsection shall lapse.

28 (20) \$150,000 of the general fund--state appropriation for fiscal
29 year 1998 and \$150,000 of the general fund--state appropriation for
30 fiscal year 1999 are provided solely to hire Washington conservation
31 corps crews to maintain department-owned and managed lands.

32 (21) The entire environmental excellence account appropriation is
33 provided solely for implementation of Engrossed Second Substitute House
34 Bill No. 1866 (environmental excellence). If the bill is not enacted
35 by June 30, 1997, the entire appropriation is null and void.

36 (22) \$156,000 of the recreational fisheries enhancement
37 appropriation is provided solely for Substitute Senate Bill No. 5102
38 (fishing license surcharge). If the bill is not enacted by June 30,
39 1997, the amount provided in this subsection shall lapse.

1 (23) \$25,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$25,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely for staffing and operation of the
4 Tennant Lake interpretive center.

5 **Sec. 305.** 1997 c 149 s 308 (uncodified) is each amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

8	General Fund--State Appropriation (FY 1998) . . . \$	((25,117,000))
9		<u>23,767,000</u>
10	General Fund--State Appropriation (FY 1999) . . . \$	((25,518,000))
11		<u>24,168,000</u>
12	General Fund--Federal Appropriation \$	1,156,000
13	General Fund--Private/Local Appropriation \$	422,000
14	Forest Development Account Appropriation \$	49,923,000
15	Off Road Vehicle Account Appropriation \$	3,628,000
16	Surveys and Maps Account Appropriation \$	2,088,000
17	Aquatic Lands Enhancement Account Appropriation . . . \$	4,869,000
18	Resources Management Cost Account Appropriation . . . \$	89,613,000
19	Waste Reduction/Recycling/Litter Control	
20	Appropriation \$	450,000
21	Surface Mining Reclamation Account Appropriation . . \$	1,420,000
22	Aquatic Land Dredged Material Disposal Site Account	
23	Appropriation \$	751,000
24	Natural Resources Conservation Areas Stewardship	
25	Account Appropriation \$	77,000
26	Air Pollution Control Account Appropriation \$	890,000
27	Metals Mining Account Appropriation \$	62,000
28	TOTAL APPROPRIATION \$	((205,984,000))
29		<u>203,284,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$7,017,000 of the general fund--state appropriation for fiscal
33 year 1998 and \$6,900,000 of the general fund--state appropriation for
34 fiscal year 1999 are provided solely for emergency fire suppression.

35 (2) \$18,000 of the general fund--state appropriation for fiscal
36 year 1998, \$18,000 of the general fund--state appropriation for fiscal
37 year 1999, and \$957,000 of the aquatic lands enhancement account

1 appropriation are provided solely for the implementation of the Puget
2 Sound work plan agency action items DNR-01, DNR-02, and DNR-04.

3 (3) \$450,000 of the resource management cost account appropriation
4 is provided solely for the control and eradication of class B designate
5 weeds on state lands. The department shall use the most cost-effective
6 methods available, including chemical control where appropriate, and
7 report to the appropriate committees of the legislature by January 1,
8 1998, on control methods, costs, and acres treated during the previous
9 year.

10 (4) \$((2,682,000)) 1,332,000 of the general fund--state
11 appropriation for fiscal year 1998 and \$((3,063,000)) 1,713,000 of the
12 general fund--state appropriation for fiscal year 1999 are provided
13 solely for fire protection activities.

14 (5) \$541,000 of the general fund--state appropriation for fiscal
15 year 1998 and \$549,000 of the general fund--state appropriation for
16 fiscal year 1999 are provided solely for the stewardship of natural
17 area preserves, natural resource conservation areas, and the operation
18 of the natural heritage program.

19 (6) \$2,300,000 of the aquatic lands enhancement account
20 appropriation is provided for the department's portion of the Eagle
21 Harbor settlement.

22 (7) \$195,000 of the general fund--state appropriation for fiscal
23 year 1998 and \$220,000 of the general fund--state appropriation for
24 fiscal year 1999 are provided solely for the implementation of
25 Substitute House Bill No. 1985 (landscape management plans). If the
26 bill is not enacted by June 30, 1997, the amounts provided in this
27 subsection shall lapse.

28 (8) \$600,000 of the general fund--state appropriation for fiscal
29 year 1998 and \$600,000 of the general fund--state appropriation for
30 fiscal year 1999 are provided solely for the cooperative monitoring,
31 evaluation, and research projects related to implementation of the
32 timber-fish-wildlife agreement.

33 (9) \$6,568,000 of the forest development account appropriation is
34 provided solely for silviculture activities on forest board lands. To
35 the extent that forest board counties apply for reconveyance of lands
36 pursuant to Substitute Senate Bill No. 5325 (county land transfers),
37 the amount provided in this subsection shall be reduced by an amount

1 equal to the estimated silvicultural expenditures planned in each
2 county that applies for reconveyance.

3 (End of part)

1 to the office of financial management and the legislative fiscal
2 committees by December 1 of each year of the biennium on the progress
3 and plans for the expenditure of these amounts.

4 (ii) The superintendent, in cooperation with the commission on
5 student learning, shall develop a feasibility plan for a state student
6 record system, including elements reflecting student academic
7 achievement on goals 1 and 2 under RCW 28A.150.210. The feasibility
8 plan shall be made available to the office of financial management and
9 the fiscal and education committees of the legislature for approval
10 before a student records database is established, and shall identify
11 data elements to be collected and suitable safeguards of student
12 confidentiality and proper use of database records, with particular
13 attention to eliminating unnecessary and intrusive data about
14 nonacademic related information.

15 (c) \$348,000 of the public safety and education account
16 appropriation is provided solely for administration of the traffic
17 safety education program, including in-service training related to
18 instruction in the risks of driving while under the influence of
19 alcohol and other drugs.

20 (d) \$50,000 of the general fund--state appropriation for fiscal
21 year 1998 and \$50,000 of the general fund--state appropriation for
22 fiscal year 1999 are provided solely to implement Substitute Senate
23 Bill No. 5394 (school audit resolutions).

24 (e) The superintendent of public instruction shall not accept,
25 allocate, or expend any federal funds to implement the federal goals
26 2000 program.

27 (2) STATE-WIDE PROGRAMS

28 (a) \$2,174,000 of the general fund--state appropriation is provided
29 for in-service training and educational programs conducted by the
30 Pacific Science Center.

31 (b) \$63,000 of the general fund--state appropriation is provided
32 for operation of the Cispus environmental learning center.

33 (c) \$2,754,000 of the general fund--state appropriation is provided
34 for educational centers, including state support activities. \$100,000
35 of this amount is provided to help stabilize funding through
36 distribution among existing education centers that are currently funded
37 by the state at an amount less than \$100,000 a biennium.

38 (d) \$100,000 of the general fund--state appropriation is provided
39 for an organization in southwest Washington that received funding from

1 the Spokane educational center in the 1995-97 biennium and provides
2 educational services to students who have dropped out.

3 (e) \$2,500,000 of the general fund--state fiscal year 1998
4 appropriation and \$2,500,000 of the general fund--state fiscal year
5 1999 appropriation are provided solely for implementation of reading
6 initiatives to improve reading in early grades as enacted by the 1997
7 legislature. Of this amount:

8 (i) \$700,000 is provided solely to implement Second Substitute
9 Senate Bill No. 5508 to fund the standardized norm-referenced third
10 grade reading test; and

11 (ii) \$4,300,000 is provided solely to implement Engrossed
12 Substitute House Bill No. 2042. Funds shall be used solely for the
13 selection of the second grade reading tests in accordance with section
14 2 of the bill, and grants to school districts in accordance with
15 sections 4 and 7 of the bill.

16 (f) \$3,672,000 of the violence reduction and drug enforcement
17 account appropriation and \$2,250,000 of the public safety education
18 account appropriation are provided solely for matching grants to
19 enhance security in schools. Not more than seventy-five percent of a
20 district's total expenditures for school security in any school year
21 may be paid from a grant under this subsection. The grants shall be
22 expended solely for the costs of employing or contracting for building
23 security monitors in schools during school hours and school events. Of
24 the amount provided in this subsection, at least \$2,850,000 shall be
25 spent for grants to districts that, during the 1988-89 school year,
26 employed or contracted for security monitors in schools during school
27 hours. However, these grants may be used only for increases in school
28 district expenditures for school security over expenditure levels for
29 the 1988-89 school year.

30 (g) \$200,000 of the general fund--state appropriation for fiscal
31 year 1998, \$200,000 of the general fund--state appropriation for fiscal
32 year 1999, and \$400,000 of the general fund--federal appropriation
33 transferred from the department of health are provided solely for a
34 program that provides grants to school districts for media campaigns
35 promoting sexual abstinence and addressing the importance of delaying
36 sexual activity, pregnancy, and childbearing until individuals are
37 ready to nurture and support their children. Grants to the school
38 districts shall be for projects that are substantially designed and
39 produced by students. The grants shall require a local private sector

1 match equal to one-half of the state grant, which may include in-kind
2 contribution of technical or other assistance from consultants or firms
3 involved in public relations, advertising broadcasting, and graphics or
4 video production or other related fields.

5 (h) \$1,500,000 of the general fund--state appropriation for fiscal
6 year 1998 and \$1,500,000 of the general fund--state appropriation for
7 fiscal year 1999 are provided solely for school district petitions to
8 juvenile court for truant students as provided in RCW 28A.225.030 and
9 28A.225.035. Allocation of this money to school districts shall be
10 based on the number of petitions filed.

11 (i) \$300,000 of the general fund--state appropriation is provided
12 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

13 (j)(i) \$19,656,000 of the education savings account appropriation
14 for fiscal year 1998 and \$19,656,000 of the education savings account
15 appropriation for fiscal year 1999 are provided solely for matching
16 grants and related state activities to provide school district
17 consortia with programs utilizing technology to improve learning. A
18 maximum of \$100,000 each fiscal year of this amount is provided for
19 administrative support and oversight of the K-20 network by the
20 superintendent of public instruction. The superintendent of public
21 instruction shall convene a technology grants committee representing
22 private sector technology, school districts, and educational service
23 districts to recommend to the superintendent grant proposals that have
24 the best plans for improving student learning through innovative
25 curriculum using technology as a learning tool and evaluating the
26 effectiveness of the curriculum innovations. After considering the
27 technology grants committee recommendations, the superintendent shall
28 make matching grant awards, including granting at least fifteen percent
29 of funds on the basis of criteria in (ii)(A) through (C) of this
30 subsection (2)(j).

31 (ii) Priority for award of funds will be to (A) school districts
32 most in need of assistance due to financial limits, (B) school
33 districts least prepared to take advantage of technology as a means of
34 improving student learning, and (C) school districts in economically
35 distressed areas. The superintendent of public instruction, in
36 consultation with the technology grants committee, shall propose
37 options to the committee for identifying and prioritizing districts
38 according to criteria in (i) and (ii) of this subsection (2)(j).

1 (iii) Options for review criteria to be considered by the
2 superintendent of public instruction include, but are not limited to,
3 free and reduced lunches, levy revenues, ending fund balances,
4 equipment inventories, and surveys of technology preparedness. An
5 "economically distressed area" is (A) a county with an unemployment
6 rate that is at least twenty percent above the state-wide average for
7 the previous three years; (B) a county that has experienced sudden and
8 severe or long-term and severe loss of employment, or erosion of its
9 economic base resulting in decline of its dominant industries; or (C)
10 a district within a county which (I) has at least seventy percent of
11 its families and unrelated individuals with incomes below eighty
12 percent of the county's median income for families and unrelated
13 individuals; and (II) has an unemployment rate which is at least forty
14 percent higher than the county's unemployment rate.

15 (k) \$50,000 of the general fund--state appropriations is provided
16 as matching funds for district contributions to provide analysis of the
17 efficiency of school district business practices. The superintendent
18 of public instruction shall establish criteria, make awards, and
19 provide a report to the fiscal committees of the legislature by
20 December 15, 1997, on the progress and details of analysis funded under
21 this subsection (2)(k).

22 (l) \$19,977,000 of the general fund--state appropriation for fiscal
23 year 1999 is provided solely for the purchase of classroom
24 instructional materials and supplies. The superintendent shall
25 allocate the funds at a maximum rate of \$20.82 per full-time equivalent
26 student, beginning September 1, 1998, and ending June 30, 1999. The
27 expenditure of the funds shall be determined at each school site by the
28 school building staff, parents, and the community. School districts
29 shall distribute all funds received to school buildings without
30 deduction.

31 (m) \$15,000 of the general fund--state appropriation is provided
32 solely to assist local districts vocational education programs in
33 applying for low frequency FM radio licenses with the federal
34 communications commission.

35 (n) \$35,000 of the general fund--state appropriation is provided
36 solely to the state board of education to design a program to encourage
37 high school students and other adults to pursue careers as vocational
38 education teachers in the subject matter of agriculture.

1 (o) \$25,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$25,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely for allocation to the primary
4 coordinators of the state geographic alliance to improve the teaching
5 of geography in schools.

6 (p) \$1,000,000 of the general fund--state appropriation is provided
7 for state administrative costs and start-up grants for alternative
8 programs and services that improve instruction and learning for at-risk
9 and expelled students consistent with the objectives of Engrossed House
10 Bill No. 1581 (disruptive students/offenders). Each grant application
11 shall contain proposed performance indicators and an evaluation plan to
12 measure the success of the program and its impact on improved student
13 learning. Applications shall contain the applicant's plan for
14 maintaining the program and/or services after the grant period, shall
15 address the needs of students who cannot be accommodated within the
16 framework of existing school programs or services and shall address how
17 the applicant will serve any student within the proposed program's
18 target age range regardless of the reason for truancy, suspension,
19 expulsion, or other disciplinary action. Up to \$50,000 per year may be
20 used by the superintendent of public instruction for grant
21 administration. The superintendent shall submit an evaluation of the
22 alternative program start-up grants provided under this section, and
23 section 501(2)(q), chapter 283, Laws of 1996, to the fiscal and
24 education committees of the legislature by November 15, 1998. Grants
25 shall be awarded to applicants showing the greatest potential for
26 improved student learning for at-risk students including:

27 (i) Students who have been suspended, expelled, or are subject to
28 other disciplinary actions;

29 (ii) Students with unexcused absences who need intervention from
30 community truancy boards or family support programs;

31 (iii) Students who have left school; and

32 (iv) Students involved with the court system.

33 The office of the superintendent of public instruction shall
34 prepare a report describing student recruitment, program offerings,
35 staffing practices, and available indicators of program effectiveness
36 of alternative education programs funded with state and, to the extent
37 information is available, local funds. The report shall contain a plan
38 for conducting an evaluation of the educational effectiveness of
39 alternative education programs.

1 (q) \$1,600,000 of the general fund--state appropriation is provided
2 for grants for magnet schools to be distributed as recommended by the
3 superintendent of public instruction pursuant to chapter 232, section
4 516(13), Laws of 1992.

5 (r) \$4,300,000 of the general fund--state appropriation is provided
6 for complex need grants. Grants shall be provided according to amounts
7 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
8 hours.

9 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION**

11 (1) The following calculations determine the salaries used in the
12 general fund allocations for certificated instructional, certificated
13 administrative, and classified staff units under section 502, chapter
14 149, Laws of 1997:

15 (a) Salary allocations for certificated instructional staff units
16 shall be determined for each district by multiplying the district's
17 certificated instructional derived base salary shown on LEAP Document
18 12D, by the district's average staff mix factor for basic education and
19 special education certificated instructional staff in that school year,
20 computed using LEAP Document 1A; and

21 (b) Salary allocations for certificated administrative staff units
22 and classified staff units for each district shall be based on the
23 district's certificated administrative and classified salary allocation
24 amounts shown on LEAP Document 12D.

25 (2) For the purposes of this section:

26 (a) "Basic education certificated instructional staff" is defined
27 as provided in RCW 28A.150.100 and "special education certificated
28 staff" means staff assigned to the state-supported special education
29 program pursuant to chapter 28A.155 RCW in positions requiring a
30 certificate;

31 (b) "LEAP Document 1A" means the computerized tabulation
32 establishing staff mix factors for certificated instructional staff
33 according to education and years of experience, as developed by the
34 legislative evaluation and accountability program committee on April 8,
35 1991, at 13:35 hours; and

36 (c) "LEAP Document 12D" means the computerized tabulation of 1997-
37 98 and 1998-99 school year salary allocations for certificated
38 administrative staff and classified staff and derived base salaries for

1 certificated instructional staff as developed by the legislative
 2 evaluation and accountability program committee on March 21, 1997 at
 3 16:37 hours.

4 (3) Incremental fringe benefit factors shall be applied to salary
 5 adjustments at a rate of 19.58 percent for certificated staff and 15.15
 6 percent for classified staff for both years of the biennium.

7 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 8 allocation schedules for certificated instructional staff are
 9 established for basic education salary allocations:

10 STATE-WIDE SALARY ALLOCATION SCHEDULE
 11 FOR THE 1997-98 AND 1998-99 SCHOOL YEARS

12 Years of						
13 Service	BA	BA+15	BA+30	BA+45	BA+90	
14 0	22,950	23,570	24,212	24,855	26,920	
15 1	23,702	24,342	25,005	25,690	27,816	
16 2	24,469	25,129	25,812	26,563	28,725	
17 3	25,275	25,955	26,657	27,450	29,650	
18 4	26,095	26,818	27,540	28,375	30,632	
19 5	26,953	27,695	28,437	29,336	31,629	
20 6	27,847	28,586	29,370	30,333	32,661	
21 7	28,756	29,513	30,316	31,341	33,727	
22 8	29,678	30,477	31,299	32,408	34,827	
23 9		31,475	32,337	33,487	35,962	
24 10			33,388	34,621	37,129	
25 11				35,788	38,351	
26 12				36,918	39,605	
27 13					40,890	
28 14					42,182	
29 15 or more					43,279	

30 Years of				MA+90
31 Service	BA+135	MA	MA+45	or PHD
32 0	28,251	27,516	29,581	30,912
33 1	29,165	28,351	30,477	31,825
34 2	30,115	29,224	31,386	32,774
35 3	31,100	30,111	32,311	33,761
36 4	32,123	31,036	33,293	34,783
37 5	33,180	31,996	34,290	35,840

1	6	34,250	32,994	35,322	36,911
2	7	35,377	34,002	36,388	38,038
3	8	36,537	35,069	37,488	39,198
4	9	37,730	36,147	38,623	40,391
5	10	38,956	37,282	39,790	41,617
6	11	40,214	38,449	41,012	42,875
7	12	41,525	39,662	42,266	44,186
8	13	42,867	40,917	43,551	45,528
9	14	44,260	42,210	44,927	46,921
10	15 or more	45,411	43,307	46,095	48,141

11 (b) As used in this subsection, the column headings "BA+(N)" refer
12 to the number of credits earned since receiving the baccalaureate
13 degree.

14 (c) For credits earned after the baccalaureate degree but before
15 the masters degree, any credits in excess of forty-five credits may be
16 counted after the masters degree. Thus, as used in this subsection,
17 the column headings "MA+(N)" refer to the total of:

- 18 (i) Credits earned since receiving the masters degree; and
- 19 (ii) Any credits in excess of forty-five credits that were earned
20 after the baccalaureate degree but before the masters degree.

21 (5) For the purposes of this section:

- 22 (a) "BA" means a baccalaureate degree.
- 23 (b) "MA" means a masters degree.
- 24 (c) "PHD" means a doctorate degree.

25 (d) "Years of service" shall be calculated under the same rules
26 adopted by the superintendent of public instruction.

27 (e) "Credits" means college quarter hour credits and equivalent in-
28 service credits computed in accordance with RCW 28A.415.020 and chapter
29 90, Laws of 1997.

30 (6) No more than ninety college quarter-hour credits received by
31 any employee after the baccalaureate degree may be used to determine
32 compensation allocations under the state salary allocation schedule and
33 LEAP documents referenced in this act, or any replacement schedules and
34 documents, unless:

- 35 (a) The employee has a masters degree; or
- 36 (b) The credits were used in generating state salary allocations
37 before January 1, 1992.

38 (7) The salary allocation schedules established in this section are
39 for allocation purposes only except as provided in RCW 28A.400.200(2).

1 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3	General Fund Appropriation (FY 1998)	\$ 79,966,000
4	General Fund Appropriation (FY 1999)	\$ 116,310,000
5	TOTAL APPROPRIATION	\$ 196,276,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$176,525,000 is provided for a cost of living adjustment of 3.0
9 percent effective September 1, 1997, for state formula staff units.
10 The appropriations include associated incremental fringe benefit
11 allocations at rates of 19.58 percent for certificated staff and 15.15
12 percent for classified staff.

13 (a) The appropriations in this section include the increased
14 portion of salaries and incremental fringe benefits for all relevant
15 state-funded school programs in part V of this act. Salary adjustments
16 for state employees in the office of superintendent of public
17 instruction and the education reform program are provided in part VII
18 of this act. Increases for general apportionment (basic education) are
19 based on the salary allocation schedules and methodology in section 502
20 of this act. Increases for special education result from increases in
21 each district's basic education allocation per student. Increases for
22 educational service districts and institutional education programs are
23 determined by the superintendent of public instruction using the
24 methodology for general apportionment salaries and benefits in section
25 502 of this act.

26 (b) The appropriations in this section provide salary increase and
27 incremental fringe benefit allocations based on formula adjustments as
28 follows:

29 (i) For pupil transportation, an increase of \$0.60 per weighted
30 pupil-mile for the 1997-98 school year and maintained for the 1998-99
31 school year;

32 (ii) For education of highly capable students, an increase of \$6.81
33 per formula student for the 1997-98 school year and maintained for the
34 1998-99 school year; and

35 (iii) For transitional bilingual education, an increase of \$17.69
36 per eligible bilingual student for the 1997-98 school year and
37 maintained for the 1998-99 school year; and

1 (iv) For learning assistance, an increase of \$8.74 per entitlement
2 unit for the 1997-98 school year and maintained for the 1998-99 school
3 year.

4 (c) The appropriations in this section include \$912,000 for salary
5 increase adjustments for substitute teachers at a rate of \$10.64 per
6 unit in the 1997-98 school year and maintained in the 1998-99 school
7 year.

8 (2) \$19,751,000 is provided for adjustments to insurance benefit
9 allocations. The maintenance rate for insurance benefit allocations is
10 \$314.51 per month for the 1997-98 and 1998-99 school years. The
11 appropriations in this section provide increases of \$2.83 per month for
12 the 1997-98 school year and \$18.41 per month for the 1998-99 school
13 year at the following rates:

14 (a) For pupil transportation, an increase of \$0.03 per weighted
15 pupil-mile for the 1997-98 school year and \$0.19 for the 1998-99 school
16 year;

17 (b) For education of highly capable students, an increase of \$0.20
18 per formula student for the 1997-98 school year and \$1.35 for the 1998-
19 99 school year;

20 (c) For transitional bilingual education, an increase of \$.46 per
21 eligible bilingual student for the 1997-98 school year and \$3.44 for
22 the 1998-99 school year; and

23 (d) For learning assistance, an increase of \$.36 per funded unit
24 for the 1997-98 school year and \$2.70 for the 1998-99 school year.

25 (3) The rates specified in this section are subject to revision
26 each year by the legislature.

27 (4)(a) For the 1997-98 school year, the superintendent shall
28 prepare a report showing the allowable derived base salary for
29 certificated instructional staff in accordance with RCW 28A.400.200 and
30 LEAP Document 12D, and the actual derived base salary paid by each
31 school district as shown on the S-275 report and shall make the report
32 available to the fiscal committees of the legislature no later than
33 February 15, 1998.

34 (b) For the 1998-99 school year, the superintendent shall reduce
35 the percent of salary increase funds provided in this section for
36 certificated instructional staff in the basic education and special
37 education programs by the percentage by which a district exceeds the
38 allowable derived base salary for certificated instructional staff as
39 shown on LEAP Document 12D.

1 (5) Cost-of-living funds provided to school districts under this
2 section for classified staff shall be distributed to each and every
3 formula funded employee at 3.0 percent, effective September 1, 1997.

4 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

6	General Fund Appropriation (FY 1998)	\$	84,347,000
7	General Fund Appropriation (FY 1999)	\$	89,605,000
8	TOTAL APPROPRIATION	\$	173,952,000

9 **Sec. 505.** 1997 c 149 s 512 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
12 **EDUCATION PROGRAMS**

13	General Fund--State Appropriation (FY 1998)	\$	((18,327,000))
14			<u>18,026,000</u>
15	General Fund--State Appropriation (FY 1999)	\$	((19,131,000))
16			<u>18,983,000</u>
17	General Fund--Federal Appropriation	\$	8,548,000
18	TOTAL APPROPRIATION	\$	((46,006,000))
19			<u>45,557,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The general fund--state appropriation for fiscal year 1998
23 includes such funds as are necessary for the remaining months of the
24 1996-97 school year.

25 (2) State funding provided under this section is based on salaries
26 and other expenditures for a 220-day school year. The superintendent
27 of public instruction shall monitor school district expenditure plans
28 for institutional education programs to ensure that districts plan for
29 a full-time summer program.

30 (3) State funding for each institutional education program shall be
31 based on the institution's annual average full-time equivalent student
32 enrollment. Staffing ratios for each category of institution shall
33 remain the same as those funded in the 1995-97 biennium.

34 (4) ~~\$((758,000))~~ 341,000 of the general fund--state fiscal year
35 1998 appropriation and ~~\$((704,000))~~ 407,000 of the general fund--state
36 fiscal year 1999 appropriation are provided solely for the
37 implementation of Engrossed Third Substitute House Bill No. 3900

1 (revising the juvenile code). If the bill is not enacted by June 30,
2 1997, the amounts provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

5	General Fund Appropriation (FY 1998)	\$	18,905,000
6	General Fund Appropriation (FY 1999)	\$	21,868,000
7	TOTAL APPROPRIATION	\$	40,773,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$18,103,000 is provided for the operation of the commission on
11 student learning and the development and implementation of student
12 assessments. The commission shall cooperate with the superintendent of
13 public instruction in defining measures of student achievement to be
14 included in the student record system developed by the superintendent
15 pursuant to section 501(1)(b) of this act.

16 (2) \$2,190,000 is provided solely for training of paraprofessional
17 classroom assistants and certificated staff who work with classroom
18 assistants as provided in RCW 28A.415.310.

19 (3) \$2,970,000 is provided for mentor teacher assistance, including
20 state support activities, under RCW 28A.415.250 and 28A.415.260. Funds
21 for the teacher assistance program shall be allocated to school
22 districts based on the number of beginning teachers.

23 (4) \$4,050,000 is provided for improving technology infrastructure,
24 monitoring and reporting on school district technology development,
25 promoting standards for school district technology, promoting statewide
26 coordination and planning for technology development, and providing
27 regional educational technology support centers, including state
28 support activities, under chapter 28A.650 RCW.

29 (5) \$7,200,000 is provided for grants to school districts to
30 provide a continuum of care for children and families to help children
31 become ready to learn. Grant proposals from school districts shall
32 contain local plans designed collaboratively with community service
33 providers. If a continuum of care program exists in the area in which
34 the school district is located, the local plan shall provide for
35 coordination with existing programs to the greatest extent possible.
36 Grant funds shall be allocated pursuant to RCW 70.190.040.

37 (6) \$5,000,000 is provided solely for the meals for kids program
38 under RCW 28A.235.145 through 28A.235.155.

1 (7) \$1,260,000 is provided for technical assistance related to
2 education reform through the office of the superintendent of public
3 instruction, in consultation with the commission on student learning,
4 as specified in RCW 28A.300.130 (center for the improvement of student
5 learning).

6 (8) The superintendent of public instruction shall not accept,
7 allocate, or expend any federal funds to implement the federal goals
8 2000 program.

9 **Sec. 507.** 1997 c 149 s 515 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
12 **BILINGUAL PROGRAMS**

13	General Fund Appropriation (FY 1998)	. . . . .	\$	31,146,000
14	General Fund Appropriation (FY 1999)	. . . . .	\$	33,414,000
15	TOTAL APPROPRIATION	. . . . .	\$	64,560,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriation for fiscal year 1998 provides such funds as
19 are necessary for the remaining months of the 1996-97 school year.

20 (2) The superintendent of public instruction shall study the
21 formula components proposed for the 1998-99 school year and prepare a
22 report to the legislature no later than January 15, 1998.

23 (3) The superintendent shall distribute a maximum of \$643.78 per
24 eligible bilingual student in the 1997-98 school year, exclusive of
25 salary and benefit adjustments provided in section ((504)) 503 of this
26 act.

27 (4) A student shall be eligible for funding under this section if
28 the student is enrolled in grades K-12 pursuant to WAC 392-121-106 and
29 is receiving specialized instruction pursuant to chapter 28A.180 RCW.

30 (5) The superintendent shall distribute a maximum of \$643.78 per
31 eligible weighted bilingual student in the 1998-99 school year
32 exclusive of salary and benefit adjustments provided in section 503 of
33 this act.

34 (6) The following factors shall be used to calculate weightings for
35 the 1998-99 school year.

36 (a) Grades Level

37 (i) K-535

1	<u>(ii) 6-8</u>	<u>.50</u>
2	<u>(iii) 9-12</u>	<u>.72</u>
3	<u>(b) Time in Program</u>	
4	<u>(i) Up to 1 year</u>	<u>.82</u>
5	<u>(ii) 1 to 2 years</u>	<u>.62</u>
6	<u>(iii) 2 to 3 years</u>	<u>.41</u>
7	<u>(iv) more than 3 years</u>	<u>.21</u>

8 (c) The grade level weight and time in program weight shall be
9 summed for each eligible student and the result shall be multiplied by
10 the rate per weighted student specified in subsection (4) of this
11 section.

12 (d) Time in program under (b) of this subsection shall be
13 calculated in accordance with WAC 392-160-035.

14 NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC
15 INSTRUCTION--LOCAL ENHANCEMENT FUNDS

16	General Fund Appropriation (FY 1998)	\$	49,815,000
17	General Fund Appropriation (FY 1999)	\$	56,962,000
18	TOTAL APPROPRIATION	\$	106,777,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) A maximum of \$50,841,000 is provided for learning improvement
22 allocations to school districts to enhance the ability of instructional
23 staff to teach and assess the essential academic learning requirements
24 for reading, writing, communication, and math in accordance with the
25 timelines and requirements established under RCW 28A.630.885. However,
26 special emphasis shall be given to the successful teaching of reading.
27 Allocations under this section shall be subject to the following
28 conditions and limitations:

29 (a) In accordance with the timetable for the implementation of the
30 assessment system by the commission on student learning, the
31 allocations for the 1997-98 and 1998-99 school years shall be at a
32 maximum annual rate per full-time equivalent student of \$36.69 for
33 students enrolled in grades K-4, \$30.00 for students enrolled in grades
34 5-7, and \$22.95 for students enrolled in grades 8-12. Allocations
35 shall be made on the monthly apportionment schedule provided in RCW
36 28A.510.250.

37 (b) A district receiving learning improvement allocations shall:

1 (i) Develop and keep on file at each building a student learning
2 improvement plan to achieve the student learning goals and essential
3 academic learning requirements and to implement the assessment system
4 as it is developed. The plan shall delineate how the learning
5 improvement allocations will be used to accomplish the foregoing. The
6 plan shall be made available to the public upon request;

7 (ii) Maintain a policy regarding the involvement of school staff,
8 parents, and community members in instructional decisions;

9 (iii) File a report by October 1, 1998, and October 1, 1999, with
10 the office of the superintendent of public instruction, in a format
11 developed by the superintendent that: Enumerates the activities funded
12 by these allocations; the amount expended for each activity; describes
13 how the activity improved understanding, teaching, and assessment of
14 the essential academic learning requirements by instructional staff;
15 and identifies any amounts expended from this allocation for
16 supplemental contracts; and

17 (iv) Provide parents and the local community with specific
18 information on the use of this allocation by including in the annual
19 performance report required in RCW 28A.320.205, information on how
20 funds allocated under this subsection were spent and the results
21 achieved.

22 (c) The superintendent of public instruction shall compile and
23 analyze the school district reports and present the results to the
24 office of financial management and the appropriate committees of the
25 legislature no later than November 15, 1998, and November 15, 1999.

26 (2) \$55,937,000 is provided for local education program
27 enhancements to meet educational needs as identified by the school
28 district, including alternative education programs. This amount
29 includes such amounts as are necessary for the remainder of the 1996-97
30 school year. Allocations for the 1997-98 and 1998-99 school year shall
31 be at a maximum annual rate of \$29.86 per full-time equivalent student
32 as determined pursuant to subsection (3) of this section. Allocations
33 shall be made on the monthly apportionment payment schedule provided in
34 RCW 28A.510.250.

35 (3) Allocations provided under this section shall be based on
36 school district annual average full-time equivalent enrollment in
37 grades kindergarten through twelve: PROVIDED, That for school
38 districts enrolling not more than one hundred average annual full-time
39 equivalent students, and for small school plants within any school

1 district designated as remote and necessary schools, the allocations
2 shall be as follows:

3 (a) Enrollment of not more than 60 average annual full-time
4 equivalent students in grades kindergarten through six shall generate
5 funding based on sixty full-time equivalent students;

6 (b) Enrollment of not more than 20 average annual full-time
7 equivalent students in grades seven and eight shall generate funding
8 based on twenty full-time equivalent students; and

9 (c) Enrollment of not more than 60 average annual full-time
10 equivalent students in grades nine through twelve shall generate
11 funding based on sixty full-time equivalent students.

12 (4) Funding provided pursuant to this section does not fall within
13 the definition of basic education for purposes of Article IX of the
14 state Constitution and the state's funding duty thereunder.

15 (5) Receipt by a school district of one-fourth of the district's
16 allocation of funds under this section, shall be conditioned on a
17 finding by the superintendent that:

18 (a) The district is enrolled as a medicaid service provider and is
19 actively pursuing federal matching funds for medical services provided
20 through special education programs, pursuant to RCW 74.09.5241 through
21 74.09.5256 (Title XIX funding); and

22 (b) The district is filing truancy petitions as required under
23 chapter 312, Laws of 1995 and RCW 28A.225.030.

24 NEW SECTION. **Sec. 509. FOR THE STATE BOARD OF EDUCATION**

25 Education Savings Account Appropriation to the
26 Common School Construction Account \$ 12,621,000

27 (End of part)

1 (c) Each institution of higher education receiving appropriations
2 under sections 604 through 609 of this act may provide to instructional
3 and research faculty, exempt professional staff, academic
4 administrators, academic librarians, counselors, teaching and research
5 assistants, as classified by the office of financial management, and
6 all other nonclassified staff, but not including employees under RCW
7 28B.16.015, an additional average salary increase of 1.0 percent on
8 July 1, 1997, and an average salary increase of 2.0 percent on July 1,
9 1998. Any salary increases authorized under this subsection (2)(c)
10 shall not be included in an institution's salary base. It is the
11 intent of the legislature that general fund--state support for an
12 institution shall not increase during the current or any future
13 biennium as a result of any salary increases authorized under this
14 subsection (2)(c).

15 (d) Specific salary increases authorized in sections 603 through
16 609 of this act are in addition to any salary increase provided in this
17 subsection.

18 (3)(a) Each institution receiving appropriations under sections 604
19 through 609 of this act shall submit plans for achieving measurable and
20 specific improvements in academic years 1997-98 and 1998-99 to the
21 higher education coordinating board. The plans, to be prepared at the
22 direction of the board, shall be submitted by August 15, 1997 (for
23 academic year 1997-98) and June 30, 1998 (for academic year 1998-99).
24 The following measures and goals will be used for the 1997-99 biennium:

	Goal
(i) Undergraduate graduation efficiency index:	
For students beginning as freshmen	95
For transfer students	90
(ii) Undergraduate student retention, defined as the percentage of all undergraduate students who return for the next year at the same institution, measured from fall to fall:	
Research universities	95%
Comprehensive universities and college	90%
(iii) Graduation rates, defined as the percentage of an entering freshmen class at each institution that graduates within five years:	
Research universities	65%
Comprehensive universities and college	55%

1 (iv) A measure of faculty productivity, with goals and targets in
2 accord with the legislative intent to achieve measurable and specific
3 improvements, to be determined by the higher education coordinating
4 board, in consultation with the institutions receiving appropriations
5 under sections 604 through 609 of this act.

6 (v) An additional measure and goal to be selected by the higher
7 education coordinating board for each institution, in consultation with
8 each institution.

9 (b) Academic year 1995-96 shall be the baseline year against which
10 performance in academic year 1997-98 shall be measured. Academic year
11 1997-98 shall be the baseline year against which performance in
12 academic year 1998-99 shall be measured. The difference between each
13 institution's baseline year and the state-wide performance goals shall
14 be calculated and shall be the performance gap for each institution for
15 each measure for each year. The higher education coordinating board
16 shall set performance targets for closing the performance gap for each
17 measure for each institution. Performance targets shall be set at
18 levels that reflect meaningful and substantial progress towards the
19 state-wide performance goals. Each institution shall report to the
20 higher education coordinating board on its actual performance
21 achievement for each measure for academic year 1997-98 by June 30,
22 1998, except that performance reporting for the student retention
23 measure shall be completed by October 15, 1998.

24 (4) The state board for community and technical colleges shall
25 develop an implementation plan for measurable and specific improvements
26 in productivity, efficiency, and student retention in academic years
27 1997-98 and 1998-99 consistent with the performance management system
28 developed by the work force training and education coordinating board
29 and for the following long-term performance goals:

	Goal
30 (a) Hourly wages for vocational graduates	\$12/hour
31 (b) Academic students transferring to Washington	
32 higher education institutions	67%
33 (c) Core course completion rates	85%
34 (d) Graduation efficiency index	95

36 (5) The state's public institutions of higher education
37 increasingly are being called upon to become more efficient in
38 conducting the business operations necessary to support the carrying

1 out of their academic missions. The legislature recognizes that state
 2 laws and regulations may have the unintended effect of acting as
 3 barriers to efficient operation in some instances, and desires to
 4 encourage the institutions of higher education to think beyond the
 5 constraints of current law in identifying opportunities for improved
 6 efficiency. Accordingly, the legislature requests that the
 7 institutions of higher education, working together through the council
 8 of presidents' office and the state board for community and technical
 9 colleges, identify opportunities for changes in state law that would
 10 form the basis for a new efficiency compact with the state, for
 11 consideration no later than the 1999 legislative session.

12 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 603
 13 through 609 of this act provide state general fund support or
 14 employment and training trust account support for full-time equivalent
 15 student enrollments at each institution of higher education. Listed
 16 below are the annual full-time equivalent student enrollments by
 17 institution assumed in this act.

18	1997-98	1998-99
19	Annual	Annual
20	Average	Average
21 University of Washington		
22 Main campus	31,297	31,527
23 Bothell branch	775	895
24 Tacoma branch	847	992
25 Washington State University		
26 Main campus	17,403	17,723
27 Spokane branch	352	442
28 Tri-Cities branch	754	814
29 Vancouver branch	851	971
30 Central Washington University	7,346	7,446
31 Eastern Washington University	7,739	7,739
32 The Evergreen State College	3,496	3,576
33 Western Washington University	10,188	10,338
34 State Board for Community and		
35 Technical Colleges	116,426	118,526

1 Higher Education Coordinating
2 Board 50 50

3 (2) The legislature intends to reduce general fund--state support
4 for student enrollments by average instructional funding as calculated
5 by the higher education coordinating board for enrollments below the
6 budgeted levels in subsection (1) of this section, except that, for
7 campuses with less than 1,500 budgeted full-time equivalent (FTE)
8 student enrollments, enrollment targets shall be set at 95 percent of
9 the budgeted enrollment level, and except that underenrollment at
10 Eastern Washington University shall be administered in accordance with
11 section 606(5) of this act.

12 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
13 **TECHNICAL COLLEGES**

14	General Fund--State Appropriation (FY 1998)	\$ 382,891,000
15	General Fund--State Appropriation (FY 1999)	\$ 420,961,000
16	General Fund--Federal Appropriation	\$ 11,404,000
17	Employment and Training Trust Account	
18	Appropriation	\$ 26,346,000
19	TOTAL APPROPRIATION	\$ 841,602,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$2,718,000 of the general fund--state appropriation for fiscal
23 year 1998 and \$4,079,000 of the general fund--state appropriation for
24 fiscal year 1999 shall be held in reserve by the board. These funds
25 are provided for improvements in productivity, efficiency, and student
26 retention. The board may approve the fiscal year 1998 allocation of
27 funds under this subsection upon completion of an implementation plan.
28 The implementation plan shall be submitted by the board to the
29 appropriate legislative committees and the office of financial
30 management in accordance with section 601(4) of this act by September
31 1, 1997. The board may approve the fiscal year 1999 allocation of
32 funds under this subsection based on the board's evaluation of:

33 (a) College performance compared to the goals for productivity,
34 efficiency, and student retention as submitted in the plan required in
35 section 601(4) of this act; and

1 (b) The quality and effectiveness of the strategies the colleges
2 propose to achieve continued improvement in quality and efficiency
3 during the 1998-99 academic year.

4 (2) \$2,553,000 of the general fund--state appropriation for fiscal
5 year 1998, \$28,761,000 of the general fund--state appropriation for
6 fiscal year 1999, and the entire employment and training trust account
7 appropriation are provided solely as special funds for training and
8 related support services, including financial aid, child care, and
9 transportation, as specified in chapter 226, Laws of 1993 (employment
10 and training for unemployed workers) and Substitute House Bill No.
11 2214.

12 (a) Funding is provided to support up to 7,200 full-time equivalent
13 students in each fiscal year.

14 (b) The state board for community and technical colleges shall
15 submit a plan for the allocation of the full-time equivalent students
16 provided in this subsection to the workforce training and education
17 coordinating board for review and approval.

18 (3) \$1,441,000 of the general fund--state appropriation for fiscal
19 year 1998 and \$1,441,000 of the general fund--state appropriation for
20 fiscal year 1999 are provided solely for 500 FTE enrollment slots to
21 implement RCW 28B.50.259 (timber-dependent communities).

22 (4) \$1,862,500 of the general fund--state appropriation for fiscal
23 year 1998 and \$1,862,500 of the general fund--state appropriation for
24 fiscal year 1999 are provided solely for assessment of student outcomes
25 at community and technical colleges.

26 (5) \$706,000 of the general fund--state appropriation for fiscal
27 year 1998 and \$706,000 of general fund--state appropriation for fiscal
28 year 1999 are provided solely to recruit and retain minority students
29 and faculty.

30 (6) Up to \$1,035,000 of the general fund--state appropriation for
31 fiscal year 1998 and up to \$2,102,000 of the general fund--state
32 appropriation for fiscal year 1999 may be used in combination with
33 salary and benefit savings from faculty turnover to provide faculty
34 salary increments and associated benefits. To the extent general
35 salary increase funding is used to pay faculty increments, the general
36 salary increase shall be reduced by the same amount.

37 (7) To address part-time faculty salary disparities and to increase
38 the ratio of full-time to part-time faculty instructors, the board
39 shall provide salary increases to part-time instructors or hire

1 additional full-time instructional staff under the following conditions
2 and limitations: (a) The amount used for such purposes shall not
3 exceed an amount equivalent to an additional salary increase of 1.0
4 percent on July 1, 1997, and an additional salary increase of 2.0
5 percent on July 1, 1998, for instructional faculty as classified by the
6 office of financial management; and (b) at least \$2,934,000 shall be
7 spent for the purposes of this subsection.

8 (8) \$83,000 of the general fund--state appropriation for fiscal
9 year 1998 and \$1,567,000 of the general fund--state appropriation for
10 fiscal year 1999 are provided for personnel and expenses to develop
11 curricula, library resources, and operations of Cascadia Community
12 College. It is the legislature's intent to use the opportunity
13 provided by the establishment of the new institution to conduct a pilot
14 project of budgeting based on instructional standards and outcomes.
15 The college shall use a portion of the available funds to develop a set
16 of measurable standards and outcomes as the basis for budget
17 development in the 1999-01 biennium.

18 (9) The technical colleges may increase tuition and fees to conform
19 with the percentage increase in community college operating fees
20 enacted by the 1997 legislature. The community colleges may charge up
21 to the maximum level authorized for services and activities fees in RCW
22 28B.15.069.

23 (10) Community and technical colleges with below-average faculty
24 salaries may use funds identified by the state board in the 1997-98 and
25 1998-99 operating allocations to increase faculty salaries no higher
26 than the system-wide average.

27 (11) \$1,000,000 of the general fund--state appropriation for fiscal
28 year 1998 and \$1,000,000 of the general fund--state appropriation for
29 fiscal year 1999 are provided solely for tuition support for students
30 enrolled in work-based learning programs.

31 NEW SECTION. **Sec. 604. FOR UNIVERSITY OF WASHINGTON**

32	General Fund Appropriation (FY 1998)	\$	283,923,000
33	General Fund Appropriation (FY 1999)	\$	289,807,000
34	Death Investigations Account Appropriation	\$	1,810,000
35	Industrial Insurance Premium Refund Account		
36	Appropriation	\$	514,000
37	Accident Account Appropriation	\$	4,969,000
38	Medical Aid Account Appropriation	\$	4,989,000

1 TOTAL APPROPRIATION \$ 586,012,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$2,019,000 of the general fund appropriation for fiscal year
5 1998 and \$3,029,000 of the general fund appropriation for fiscal year
6 1999 shall be placed in reserve. The office of financial management
7 shall approve the allotment of amounts under this subsection upon
8 notification by the higher education coordinating board. These amounts
9 are provided for the preparation of plans and for the achievement of
10 measurable and specific improvements towards performance and
11 accountability goals as outlined in section 601(3) of this act.

12 (2) \$800,000 of the general fund appropriation for fiscal year 1998
13 and \$1,896,000 of the general fund appropriation for fiscal year 1999
14 are provided solely to support additional upper-division and graduate
15 level enrollments at the Tacoma branch campus above the 1996-97
16 budgeted FTE level.

17 (3) \$593,000 of the general fund appropriation for fiscal year 1998
18 and \$1,547,000 of the general fund appropriation for fiscal year 1999
19 are provided solely to support additional upper-division and graduate
20 level enrollments at the Bothell branch campus above the 1996-97
21 budgeted FTE level.

22 (4) \$186,000 of the general fund appropriation for fiscal year 1998
23 and \$186,000 of the general fund appropriation for fiscal year 1999 are
24 provided solely for assessment of student outcomes.

25 (5) \$324,000 of the general fund appropriation for fiscal year 1998
26 and \$324,000 of the general fund appropriation for fiscal year 1999 are
27 provided solely to recruit and retain minority students and faculty.

28 (6) \$130,000 of the general fund appropriation for fiscal year 1998
29 and \$130,000 of the general fund appropriation for fiscal year 1999 are
30 provided solely for the implementation of the Puget Sound work plan
31 agency action item UW-01.

32 (7) \$1,200,000 of the general fund appropriation for fiscal year
33 1998 and \$1,200,000 of the general fund appropriation for fiscal year
34 1999 are provided solely for competitively offered faculty recruitment
35 and retention salary adjustments. The university shall provide a
36 report in their 1999-01 biennial operating budget request submittal on
37 the effective expenditure of funds for the purposes of this subsection.

38 (8) \$47,000 of the fiscal year 1998 general fund appropriation and
39 \$47,000 of the fiscal year 1999 general fund appropriation are provided

1 solely to employ a fossil preparator/educator in the Burke Museum. The
2 entire amounts provided in this subsection shall be provided directly
3 to the Burke Museum.

4 (9) \$75,000 of the general fund appropriation for fiscal year 1998
5 and \$75,000 of the general fund appropriation for fiscal year 1999 are
6 provided solely for enhancements to research capabilities at the
7 Olympic natural resources center.

8 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

9	General Fund Appropriation (FY 1998)	. . . . .	\$	166,644,000
10	General Fund Appropriation (FY 1999)	. . . . .	\$	172,819,000
11	Air Pollution Control Account Appropriation	. . . . .	\$	206,000
12	TOTAL APPROPRIATION	. . . . .	\$	339,669,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,204,000 of the general fund appropriation for fiscal year
16 1998 and \$1,807,000 of the general fund appropriation for fiscal year
17 1999 shall be placed in reserve. The office of financial management
18 shall approve the allotment of amounts under this subsection upon
19 notification by the higher education coordinating board. These amounts
20 are provided for the preparation of plans and for the achievement of
21 measurable and specific improvements towards performance and
22 accountability goals as outlined in section 601(3) of this act.

23 (2) \$1,059,000 of the general fund appropriation for fiscal year
24 1999 is provided solely to support additional upper-division and
25 graduate level enrollments at the Vancouver branch campus above the
26 1996-97 budgeted FTE level.

27 (3) \$263,000 of the general fund appropriation for fiscal year 1998
28 and \$789,000 of the general fund appropriation for fiscal year 1999 are
29 provided solely to support additional upper-division and graduate level
30 enrollments at the Tri-Cities branch campus above the 1996-97 budgeted
31 FTE level.

32 (4) \$971,000 of the general fund appropriation for fiscal year 1999
33 is provided solely to support additional upper-division and graduate
34 level enrollments at the Spokane branch campus above the 1996-97
35 budgeted FTE level.

36 (5) \$186,000 of the general fund appropriation for fiscal year 1998
37 and \$186,000 of the general fund appropriation for fiscal year 1999 are
38 provided solely for assessment of student outcomes.

1 (6) \$140,000 of the general fund appropriation for fiscal year 1998
2 and \$140,000 of the general fund appropriation for fiscal year 1999 are
3 provided solely to recruit and retain minority students and faculty.

4 (7) \$157,000 of the general fund appropriation for fiscal year 1998
5 and \$157,000 of the general fund appropriation for fiscal year 1999 are
6 provided solely for the implementation of the Puget Sound work plan
7 agency action item WSU-01.

8 (8) \$600,000 of the general fund appropriation for fiscal year 1998
9 and \$600,000 of the general fund appropriation for fiscal year 1999 are
10 provided solely for competitively offered faculty recruitment and
11 retention salary adjustments. The university shall provide a report in
12 their 1999-01 biennial operating budget request submittal on the
13 effective expenditure of funds for the purposes of this subsection.

14 (9) \$50,000 of the general fund appropriation for fiscal year 1998
15 and \$50,000 of the general fund appropriation for fiscal year 1999 are
16 provided solely for yellow star thistle research.

17 (10) \$55,000 of the general fund appropriation for fiscal year 1998
18 and \$55,000 of the general fund appropriation for fiscal year 1999 are
19 provided solely for the Goldendale distance learning center.

20 **NEW SECTION. Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

21	General Fund Appropriation (FY 1998)	. . . . .	\$	39,211,000
22	General Fund Appropriation (FY 1999)	. . . . .	\$	39,489,000
23	TOTAL APPROPRIATION	. . . . .	\$	78,700,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$285,000 of the general fund appropriation for fiscal year 1998
27 and \$428,000 of the general fund appropriation for fiscal year 1999
28 shall be placed in reserve. The office of financial management shall
29 approve the allotment of amounts under this subsection upon
30 notification by the higher education coordinating board. These amounts
31 are provided for the preparation of plans and for the achievement of
32 measurable and specific improvements towards performance and
33 accountability goals as outlined in section 601(3) of this act.

34 (2) \$186,000 of the general fund appropriation for fiscal year 1998
35 and \$186,000 of the general fund appropriation for fiscal year 1999 are
36 provided solely for assessment of student outcomes.

1 (3) \$93,000 of the general fund appropriation for fiscal year 1998
2 and \$93,000 of the general fund appropriation for fiscal year 1999 are
3 provided solely to recruit and retain minority students and faculty.

4 (4) \$53,000 of the general fund--state appropriation for fiscal
5 year 1998 and \$54,000 of the general fund--state appropriation for
6 fiscal year 1999 are provided solely for competitively offered faculty
7 recruitment and retention salary adjustments. The university shall
8 provide a report in their 1999-01 biennial operating budget request
9 submittal on the effective expenditure of funds for the purposes of
10 this subsection.

11 (5) \$3,188,000 of the general fund appropriation for fiscal year
12 1998 and \$3,188,000 of the general fund appropriation for fiscal year
13 1999 shall be placed in reserve pending attainment of budgeted
14 enrollments of 6,942 FTEs. The office of financial management shall
15 approve the allotment of funds under this subsection at the annual rate
16 of \$4,000 for annual student FTEs in excess of 6,942 based on tenth day
17 quarterly enrollment and the office of financial management's quarterly
18 budget driver report. In addition, allotments of reserve funds in this
19 section shall be approved by the office of financial management upon
20 approval by the higher education coordinating board for (a) actions
21 that will result in additional enrollment growth, and (b) contractual
22 obligations in fiscal year 1998 to the extent such funds are required.

23 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

24	General Fund Appropriation (FY 1998)	. . . . .	\$	37,214,000
25	General Fund Appropriation (FY 1999)	. . . . .	\$	38,616,000
26	TOTAL APPROPRIATION	. . . . .	\$	75,830,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$269,000 of the general fund appropriation for fiscal year 1998
30 and \$403,000 of the general fund appropriation for fiscal year 1999
31 shall be placed in reserve. The office of financial management shall
32 approve the allotment of amounts under this subsection upon
33 notification by the higher education coordinating board. These amounts
34 are provided for the preparation of plans and for the achievement of
35 measurable and specific improvements towards performance and
36 accountability goals as outlined in section 601(3) of this act.

1 (2) \$186,000 of the general fund appropriation for fiscal year 1998
2 and \$186,000 of the general fund appropriation for fiscal year 1999 are
3 provided solely for assessment of student outcomes.

4 (3) \$70,000 of the general fund appropriation for fiscal year 1998
5 and \$70,000 of the general fund appropriation for fiscal year 1999 are
6 provided solely to recruit and retain minority students and faculty.

7 (4) \$51,000 of the general fund appropriation for fiscal year 1998
8 and \$51,000 of the general fund appropriation for fiscal year 1999 are
9 provided solely for competitively offered faculty recruitment and
10 retention salary adjustments. The college shall provide a report in
11 their 1999-01 biennial operating budget request submittal on the
12 effective expenditure of funds for the purposes of this subsection.

13 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

14	General Fund Appropriation (FY 1998)	. . . . .	\$	20,151,000
15	General Fund Appropriation (FY 1999)	. . . . .	\$	20,518,000
16	TOTAL APPROPRIATION	. . . . .	\$	40,669,000

17 The appropriations in this section is subject to the following
18 conditions and limitations:

19 (1) \$144,000 of the general fund appropriation for fiscal year 1998
20 and \$217,000 of the general fund appropriation for fiscal year 1999
21 shall be placed in reserve. The office of financial management shall
22 approve the allotment of amounts under this subsection upon
23 notification by the higher education coordinating board. These amounts
24 are provided for the preparation of plans and for the achievement of
25 measurable and specific improvements towards performance and
26 accountability goals as outlined in section 601(3) of this act.

27 (2) \$186,000 of the general fund appropriation for fiscal year 1998
28 and \$186,000 of the general fund appropriation for fiscal year 1999 are
29 provided solely for assessment of student outcomes.

30 (3) \$47,000 of the general fund appropriation for fiscal year 1998
31 and \$47,000 of the general fund appropriation for fiscal year 1999 are
32 provided solely to recruit and retain minority students and faculty.

33 (4) \$29,000 of the general fund appropriation for fiscal year 1998
34 and \$29,000 of the general fund appropriation for fiscal year 1999 are
35 provided solely for competitively offered faculty recruitment and
36 retention salary adjustments. The college shall provide a report in
37 their 1999-01 biennial operating budget request submittal on the
38 effective expenditure of funds for the purposes of this subsection.

1 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

2	General Fund Appropriation (FY 1998)	\$	47,822,000
3	General Fund Appropriation (FY 1999)	\$	48,855,000
4	TOTAL APPROPRIATION	\$	96,677,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$342,000 of the general fund appropriation for fiscal year 1998
8 and \$514,000 of the general fund appropriation for fiscal year 1999
9 shall be placed in reserve. The office of financial management shall
10 approve the allotment of amounts under this subsection upon
11 notification by the higher education coordinating board. These amounts
12 are provided for the preparation of plans and for the achievement of
13 measurable and specific improvements towards performance and
14 accountability goals as outlined in section 601(3) of this act.

15 (2) \$186,000 of the general fund appropriation for fiscal year 1998
16 and \$186,000 of the general fund appropriation for fiscal year 1999 are
17 provided solely for assessment of student outcomes.

18 (3) \$93,000 of the general fund appropriation for fiscal year 1998
19 and \$93,000 of the general fund appropriation for fiscal year 1999 are
20 provided solely to recruit and retain minority students and faculty.

21 (4) \$66,000 of the general fund appropriation for fiscal year 1998
22 and \$67,000 of the general fund appropriation for fiscal year 1999 are
23 provided solely for competitively offered faculty recruitment and
24 retention salary adjustments. The university shall provide a report
25 in their 1999-01 biennial operating budget request submittal on the
26 effective expenditure of funds for the purposes of this subsection.

27 **Sec. 610.** 1997 c 149 s 610 (uncodified) is amended to read as
28 follows:

29 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
30 **ADMINISTRATION**

31	General Fund--State Appropriation (FY 1998)	\$	2,734,000
32	General Fund--State Appropriation (FY 1999)	\$	2,615,000
33	General Fund--Federal Appropriation	\$	693,000
34	TOTAL APPROPRIATION	\$	6,042,000

35 The appropriations in this section are provided to carry out the
36 accountability, performance measurement, policy coordination, planning,

1 studies and administrative functions of the board and are subject to
2 the following conditions and limitations:

3 (1) The board shall set performance targets, review, recommend
4 changes if necessary, and approve plans defined in section 601(3)(a) of
5 this act for achieving measurable and specific improvements in academic
6 years 1997-98 and 1998-99. By October 1, 1997, the board shall notify
7 the office of financial management to allot institutions' fiscal year
8 1998 performance funds held in reserve, based upon the adequacy of
9 plans prepared by the institutions.

10 (2) The board shall develop criteria to assess institutions'
11 performance and shall use those criteria in determining the allotment
12 of performance and accountability funds. The board shall evaluate each
13 institution's achievement of performance targets for the 1997-98
14 academic year and, by August 1, 1998, the board shall notify the office
15 of financial management to allot institutions' fiscal year 1999
16 performance funds held in reserve, based upon each institution's
17 performance, except for performance funds held for achievement of the
18 student retention measure. For the student retention measure, the
19 board shall notify the office of financial management by November 1,
20 1998, to allot institutions' fiscal year 1999 performance funds held in
21 reserve, based upon each institution's performance.

22 (3) By January, 1999, the board shall recommend to the office of
23 financial management and appropriate legislative committees any
24 recommended additions, deletions, or revisions to the performance and
25 accountability measures in sections 601(3) of this act as part of the
26 next master plan for higher education. The recommendations shall be
27 developed in consultation with the institutions of higher education and
28 may include additional performance indicators to measure successful
29 student learning and other student outcomes for possible inclusion in
30 the 1999-01 operating budget.

31 (4) \$280,000 of the general fund--state appropriation for fiscal
32 year 1998 and \$280,000 of the general fund--state appropriation for
33 fiscal year 1999 are provided solely for enrollment to implement RCW
34 28B.80.570 through 28B.80.585 (rural natural resources impact areas).
35 The number of students served shall be 50 full-time equivalent students
36 per fiscal year. The board shall ensure that enrollments reported
37 under this subsection meet the criteria outlined in RCW 28B.80.570
38 through 28B.80.585.

1 (5) \$70,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$70,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided to develop a competency based admissions
4 system for higher education institutions. The board shall complete the
5 competency based admissions system and issue a report outlining the
6 competency based admissions system by January 1999.

7 (6) \$500,000 of the general fund--state appropriation for fiscal
8 year 1998 and \$500,000 of the general fund--state appropriation for
9 fiscal year 1999 are provided solely for activities related to higher
10 education facilities planning, project monitoring, and access issues
11 related to capital facilities. Of this amount, \$50,000 is provided for
12 a study of higher education needs of Okanogan county and surrounding
13 communities with consideration given to alternative approaches to
14 educational service delivery, facility expansion, relocation or
15 partnership, and long-term growth and future educational demands of the
16 region.

17 (7) \$150,000 of the general fund--state appropriation for fiscal
18 year 1998 is provided solely as one-time funding for computer upgrades.

19 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
20 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

21	General Fund--State Appropriation (FY 1998)	\$	89,369,000
22	General Fund--State Appropriation (FY 1999)	\$	96,209,000
23	General Fund--Federal Appropriation	\$	8,255,000
24	TOTAL APPROPRIATION	\$	193,833,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$527,000 of the general fund--state appropriation for fiscal
28 year 1998 and \$526,000 of the general fund--state appropriation for
29 fiscal year 1999 are provided solely for the displaced homemakers
30 program.

31 (2) \$216,000 of the general fund--state appropriation for fiscal
32 year 1998 and \$220,000 of the general fund--state appropriation for
33 fiscal year 1999 are provided solely for the western interstate
34 commission for higher education.

35 (3) \$118,000 of the general fund--state appropriation for fiscal
36 year 1998 and \$118,000 of the general fund--state appropriation for
37 fiscal year 1999 are provided solely for the health personnel resources
38 plan.

1 (4) \$1,000,000 of the general fund--state appropriation for fiscal
2 year 1998 and \$1,000,000 of the general fund--state appropriation for
3 fiscal year 1999 are provided solely for the scholarships and loans
4 program under chapter 28B.115 RCW, the health professional conditional
5 scholarship program. This amount shall be deposited to the health
6 professional loan repayment and scholarship trust fund to carry out the
7 purposes of the program.

8 (5) \$86,783,000 of the general fund--state appropriation for fiscal
9 year 1998 and \$93,728,000 of the general fund--state appropriation for
10 fiscal year 1999 are provided solely for student financial aid,
11 including all administrative costs. The amounts in (a), (b), and (c)
12 of this subsection are sufficient to implement Second Substitute House
13 Bill No. 1851 (higher education financial aid). Of these amounts:

14 (a) \$67,266,000 of the general fund--state appropriation for fiscal
15 year 1998 and \$73,968,000 of the general fund--state appropriation for
16 fiscal year 1999 are provided solely for the state need grant program.

17 (i) Unless an alternative method for distribution of the state need
18 grant is enacted which distributes grants based on tuition costs, for
19 the purposes of determination of eligibility for state need grants for
20 the 1998-99 academic year, the higher education coordinating board
21 shall establish family income equivalencies for independent students
22 having financial responsibility for children and independent students
23 with no financial responsibility for children, respectively, based on
24 the United States bureau of labor statistics' low budget standard for
25 persons in the 20-35 year age group, in accordance with the
26 recommendations of the 1996 student financial aid policy advisory
27 committee.

28 (ii) After April 1 of each fiscal year, up to one percent of the
29 annual appropriation for the state need grant program may be
30 transferred to the state work study program.

31 (b) \$15,350,000 of the general fund--state appropriation for fiscal
32 year 1998 and \$15,350,000 of the general fund--state appropriation for
33 fiscal year 1999 are provided solely for the state work study program.
34 After April 1 of each fiscal year, up to one percent of the annual
35 appropriation for the state work study program may be transferred to
36 the state need grant program;

37 (c) \$2,420,000 of the general fund--state appropriation for fiscal
38 year 1998 and \$2,420,000 of the general fund--state appropriation for
39 fiscal year 1999 are provided solely for educational opportunity

1 grants. For the purpose of establishing eligibility for the equal
2 opportunity grant program for placebound students under RCW
3 28B.101.020, Thurston county lies within the branch campus service area
4 of the Tacoma branch campus of the University of Washington;

5 (d) A maximum of 2.1 percent of the general fund--state
6 appropriation for fiscal year 1998 and 2.1 percent of the general
7 fund--state appropriation for fiscal year 1999 may be expended for
8 financial aid administration, excluding the four percent state work
9 study program administrative allowance provision;

10 (e) \$230,000 of the general fund--state appropriation for fiscal
11 year 1998 and \$201,000 of the general fund--state appropriation for
12 fiscal year 1999 are provided solely for the educator's excellence
13 awards. Any educator's excellence moneys not awarded by April 1st of
14 each year may be transferred by the board to either the Washington
15 scholars program or, in consultation with the workforce training and
16 education coordinating board, to the Washington award for vocational
17 excellence;

18 (f) \$1,011,000 of the general fund--state appropriation for fiscal
19 year 1998 and \$1,265,000 of the general fund--state appropriation for
20 fiscal year 1999 are provided solely to implement the Washington
21 scholars program. Any Washington scholars program moneys not awarded
22 by April 1st of each year may be transferred by the board to either the
23 educator's excellence awards or, in consultation with the workforce
24 training and education coordinating board, to the Washington award for
25 vocational excellence;

26 (g) \$456,000 of the general fund--state appropriation for fiscal
27 year 1998 and \$474,000 of the general fund--state appropriation for
28 fiscal year 1999 are provided solely to implement Washington award for
29 vocational excellence program. Any Washington award for vocational
30 program moneys not awarded by April 1st of each year may be transferred
31 by the board to either the educator's excellence awards or the
32 Washington scholars program;

33 (h) \$51,000 of the general fund--state appropriation for fiscal
34 year 1998 and \$51,000 of the general fund--state appropriation for
35 fiscal year 1999 are provided solely for community scholarship matching
36 grants of \$2,000 each. To be eligible for the matching grant, a
37 nonprofit community organization organized under section 501(c)(3) of
38 the internal revenue code must demonstrate that it has raised \$2,000 in
39 new moneys for college scholarships after the effective date of this

1 act. No organization may receive more than one \$2,000 matching grant;
2 and

3 (6) \$175,000 of the general fund--state appropriation for fiscal
4 year 1998 and \$175,000 of the general fund--state appropriation for
5 fiscal year 1999 are provided solely to implement Engrossed Second
6 Substitute House Bill No. 1372 or Second Substitute Senate Bill No.
7 5106 (Washington advanced college tuition payment program). If neither
8 Engrossed Second Substitute House Bill No. 1372 nor Second Substitute
9 Senate Bill No. 5106 is enacted by June 30, 1997, the amounts provided
10 in this subsection shall lapse.

11 (7) \$187,000 of the general fund--state appropriation for fiscal
12 year 1998 and \$188,000 of the general fund--state appropriation for
13 fiscal year 1999 are provided solely for a demonstration project in the
14 1997-99 biennium to provide undergraduate fellowships based upon the
15 graduate fellowship program.

16 (8) Funding is provided in this section for the development of
17 three models for tuition charges for distance learning programs.
18 Institutions involved in distance education or extended learning shall
19 provide information to the board on the usage, cost, and revenue
20 generated by such programs.

21 (End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1997 c 149 s 709 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--EMERGENCY FUND

General Fund Appropriation (FY 1998)	\$ ((500,000))
	<u>850,000</u>
General Fund Appropriation (FY 1999)	\$ ((500,000))
	<u>850,000</u>
TOTAL APPROPRIATION	\$((1,000,000))
	<u>1,700,000</u>

The appropriation in this section is for the governor's emergency fund for the critically necessary work of any agency.

NEW SECTION. Sec. 702. YEAR 2000 ALLOCATIONS. 1997 c 149 s 710 (uncodified) is repealed.

NEW SECTION. Sec. 703. SALARY COST OF LIVING ADJUSTMENT

General Fund--State Appropriation (FY 1998)	\$ 31,031,000
General Fund--State Appropriation (FY 1999)	\$ 31,421,000
General Fund--Federal Appropriation	\$ 17,578,000
Salary and Insurance Increase Revolving Account	
Appropriation	\$ 48,678,000
TOTAL APPROPRIATION	\$ 128,708,000

The appropriations in this section shall be expended solely for the purposes designated in this section and are subject to the conditions and limitations in this section:

(1) In addition to the purposes set forth in subsections (2) and (3) of this section, appropriations in this section are provided solely for a 3.0 percent salary increase effective July 1, 1997, for all classified employees, including those employees in the Washington management service, and exempt employees under the jurisdiction of the personnel resources board.

(2) The appropriations in this section are sufficient to fund a 3.0 percent salary increase effective July 1, 1997, for general government,

1 legislative, and judicial employees exempt from merit system rules
2 whose salaries are not set by the commission on salaries for elected
3 officials.

4 (3) The salary and insurance increase revolving account
5 appropriation in this section includes funds sufficient to fund a 3.0
6 percent salary increase effective July 1, 1997, for ferry workers
7 consistent with the 1997-99 transportation appropriations act.

8 (4) No salary increase may be paid under this section to any person
9 whose salary has been Y-rated pursuant to rules adopted by the
10 personnel resources board.

11 NEW SECTION. **Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
12 **COMPENSATION ACTIONS OF PERSONNEL RESOURCES BOARD**

13	General Fund Appropriation (FY 1998)	\$	5,289,000
14	General Fund Appropriation (FY 1999)	\$	10,642,000
15	Salary and Insurance Increase Revolving		
16	Account Appropriation	\$	8,862,000
17	TOTAL APPROPRIATION	\$	24,793,000

18 The appropriations in this section shall be expended solely for the
19 purposes designated in this section and are subject to the conditions
20 and limitations in this section.

21 (1) Funding is provided to fully implement the recommendations of
22 the Washington personnel resources board consistent with the provisions
23 of chapter 319, Laws of 1996.

24 (2) Implementation of the salary adjustments for the various
25 clerical classes, physicians, dental classifications, pharmacists,
26 maintenance custodians, medical records technicians, fish/wildlife
27 biologists, fish/wildlife enforcement, habitat technicians, and fiscal
28 technician classifications will be effective July 1, 1997.
29 Implementation of the salary adjustments for safety classifications,
30 park rangers, park aides, correctional officers/sergeants, community
31 corrections specialists, tax information specialists, industrial
32 relations specialists, electrical classifications at the department of
33 labor and industries, fingerprint technicians, some labor relations
34 classifications, health benefits specialists, foresters/land managers,
35 and liquor enforcement officers will be effective July 1, 1998.

36 NEW SECTION. **Sec. 705. FOR THE STATE HEALTH CARE AUTHORITY--**
37 **HEALTH CARE CONTINGENCY RESERVE**

1 General Fund Appropriation (FY 1998) \$ 1,000,000

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation is provided for deposit
4 in the public employees' and retirees' insurance account to provide a
5 contingency reserve.

6 NEW SECTION. **Sec. 706. REGULATORY REFORM.** 1997 c 149 s 719
7 (uncodified) is repealed.

8 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1997 c 149 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premiums distribution	\$	6,617,250
General Fund Appropriation for public utility		
district excise tax distribution	\$	35,183,803
General Fund Appropriation for prosecuting attorneys		
salaries	\$	2,960,000
General Fund Appropriation for motor vehicle excise		
tax distribution	\$	84,721,573
General Fund Appropriation for local mass transit		
assistance	\$	383,208,166
General Fund Appropriation for camper and travel		
trailer excise tax distribution	\$	3,904,937
General Fund Appropriation for boating		
safety/education and law enforcement		
distribution	\$	3,616,000
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue distribution	\$	142,000
Liquor Excise Tax Account Appropriation for liquor		
excise tax distribution	\$	22,287,746
Liquor Revolving Fund Appropriation for liquor		
profits distribution	\$	36,989,000
Timber Tax Distribution Account Appropriation		
for distribution to "Timber" counties	\$	107,146,000
Municipal Sales and Use Tax Equalization Account		
Appropriation	\$	66,860,014
County Sales and Use Tax Equalization Account		
Appropriation	\$	11,843,224
Death Investigations Account Appropriation for		
distribution to counties for publicly funded		
autopsies	\$	1,266,000
County Criminal Justice Account Appropriation	\$	((80,552,471))

1		80,634,471
2	Municipal Criminal Justice Account Appropriation	\$ 32,042,450
3	County Public Health Account Appropriation	\$ 43,773,588
4	TOTAL APPROPRIATION	\$ ((923,114,222))
5		<u>923,196,222</u>

6 The total expenditures from the state treasury under the
7 appropriations in this section shall not exceed the funds available
8 under statutory distributions for the stated purposes.

9 **Sec. 802.** 1997 c 149 s 803 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER--TRANSFERS**

12	General Fund: For transfer to the Water Quality	
13	Account	\$ 26,607,000
14	General Fund: For transfer to the Flood Control	
15	Assistance Account	\$ 4,000,000
16	State Convention and Trade Center Account: For	
17	transfer to the State Convention and Trade	
18	Center Operations Account	\$ 3,877,000
19	Water Quality Account: For transfer to the Water	
20	Pollution Control Account. Transfers shall be	
21	made at intervals coinciding with deposits of	
22	federal capitalization grant money into the	
23	account. The amounts transferred shall not	
24	exceed the match required for each federal	
25	deposit	\$ 21,688,000
26	State Treasurer's Service Account: For transfer to	
27	the general fund on or before June 30, 1999 an	
28	amount up to \$3,600,000 in excess of the cash	
29	requirements of the State Treasurer's Service	
30	Account	\$ 3,600,000
31	((Health Services Account: For transfer to the	
32	County Public Health Account	\$ 2,250,000))
33	Public Works Assistance Account: For transfer to	
34	the Drinking Water Assistance Account	\$ 9,949,000
35	<u>County Sales and Use Tax Equalization Account:</u>	
36	<u>For transfer to the County Public Health</u>	

PART X
GENERAL GOVERNMENT

Sec. 1001. 1996 c 283 s 106 (uncodified) is amended to read as follows:

FOR THE LAW LIBRARY

General Fund Appropriation (FY 1996)	\$	1,607,000
General Fund Appropriation (FY 1997)	\$	((1,597,000))
		<u>1,608,000</u>
TOTAL APPROPRIATION	\$	((3,204,000))
		<u>3,215,000</u>

Sec. 1002. 1996 c 283 s 109 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation (FY 1996)	\$	11,658,000
General Fund Appropriation (FY 1997)	\$	11,832,000
Public Safety and Education Account-- <u>State</u>		
Appropriation	\$	36,605,000
Public Safety and Education Account-- <u>Private/Local</u>		
<u>Appropriation</u>	\$	<u>4,000</u>
Violence Reduction and Drug Enforcement Account		
Appropriation	\$	35,000
Judicial Information Systems Account		
Appropriation	\$	13,074,000
TOTAL APPROPRIATION	\$	((73,204,000))
		<u>73,208,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in the judicial information systems account shall be used to fund computer systems for the supreme court, the court of appeals, and the office of the administrator for the courts. Expanding services to the courts, technology improvements, and criminal justice proposals shall receive priority consideration for the use of these funds.

(2) \$63,000 of the general fund appropriation is provided solely to implement Second Substitute Senate Bill No. 5235 (judgeship for Clark

1 county). If the bill is not enacted by June 30, 1995, the amount
2 provided in this subsection shall lapse.

3 (3) \$6,510,000 of the public safety and education account
4 appropriation is provided solely for the continuation of treatment
5 alternatives to street crimes (TASC) programs in Pierce, Snohomish,
6 Clark, King, Spokane, and Yakima counties.

7 ~~(4) ((\$9,326,000 of the public safety and education account is
8 provided solely for the indigent appeals program.~~

9 ~~(5))~~ \$26,000 of the public safety and education account and
10 \$1,385,000 of the judicial information systems account are to implement
11 Engrossed Substitute Senate Bill No. 5219 (domestic violence). If the
12 bill is not enacted by June 30, 1995, the amounts provided in this
13 subsection shall lapse.

14 ~~((+6))~~ (5) \$138,000 of the public safety and education account is
15 provided solely for Thurston county impact costs.

16 ~~((+7))~~ (6) \$223,000 of the public safety and education account is
17 provided solely for the gender and justice commission.

18 ~~((+8))~~ (7) \$308,000 of the public safety and education account
19 appropriation is provided solely for the minority and justice
20 commission.

21 ~~((+9))~~ (8) No moneys appropriated in this section may be expended
22 by the administrator for the courts for payments in excess of fifty
23 percent of the employer contribution on behalf of superior court judges
24 for insurance and health care plans and federal social security and
25 medicare and medical aid benefits. Consistent with Article IV, section
26 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
27 it is the intent of the legislature that the cost of these employer
28 contributions shall be shared equally between the state and the county
29 or counties in which the judges serve. The administrator for the
30 courts shall establish procedures for the collection and disbursement
31 of these employer contributions.

32 ~~((+11))~~ (9) \$35,000 of the violence reduction and drug enforcement
33 account appropriation is provided solely to contract with the
34 Washington state institute for public policy to collect data and
35 information from jurisdictions within the state of Washington and
36 outside the state of Washington, including other nations, that have
37 experience with developing protocols and training standards for
38 investigating child sexual abuse. The Washington state institute for

1 public policy shall report to the legislature on the results of this
2 study no later than December 1, 1996.

3 **Sec. 1003.** 1995 2nd sp.s. c 18 s 116 (uncodified) is amended to
4 read as follows:

5 **FOR THE LIEUTENANT GOVERNOR**

6	General Fund Appropriation (FY 1996)	.. . . . . \$	242,000
7	General Fund Appropriation (FY 1997)	.. . . . . \$	((243,000))
8			<u>276,000</u>
9	TOTAL APPROPRIATION	.. . . . . \$	((485,000))
10			<u>518,000</u>

11 **Sec. 1004.** 1996 c 283 s 113 (uncodified) is amended to read as
12 follows:

13 **FOR THE PUBLIC DISCLOSURE COMMISSION**

14	General Fund Appropriation (FY 1996)	.. . . . . \$	1,125,000
15	General Fund Appropriation (FY 1997)	.. . . . . \$	((1,051,000))
16			<u>1,183,000</u>
17	Industrial Insurance Premium Refund Account		
18	Appropriation	.. . . . . \$	725
19	TOTAL APPROPRIATION	.. . . . . \$	((2,176,725))
20			<u>2,308,725</u>

21 **Sec. 1005.** 1996 c 283 s 114 (uncodified) is amended to read as
22 follows:

23 **FOR THE SECRETARY OF STATE**

24	General Fund Appropriation (FY 1996)	.. . . . . \$	10,857,000
25	General Fund Appropriation (FY 1997)	.. . . . . \$	((5,992,000))
26			<u>6,182,000</u>
27	Archives and Records Management Account		
28	Appropriation	.. . . . . \$	5,215,000
29	Department of Personnel Service Account		
30	Appropriation	.. . . . . \$	647,000
31	TOTAL APPROPRIATION	.. . . . . \$	((22,711,000))
32			<u>22,901,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$5,559,975 of the general fund appropriation is provided solely
36 to reimburse counties for the state's share of primary and general

1 election costs and the costs of conducting mandatory recounts on state
2 measures.

3 (2) \$((5,233,762)) 5,403,762 of the general fund appropriation is
4 provided solely for the verification of initiative and referendum
5 petitions, maintenance of related voter registration records, legal
6 advertising of state measures, and the publication and distribution of
7 the voters and candidates pamphlet.

8 (3) \$140,000 of the general fund appropriation is provided solely
9 for the state's participation in the United States census block
10 boundary suggestion program.

11 (4) \$1,440,000 of the archives and records management account
12 appropriation is provided solely for records services to local
13 governments under Senate Bill No. 6718 and shall be paid solely out of
14 revenue collected under that bill. If the bill is not enacted by June
15 30, 1996, the amount provided in this subsection shall lapse.

16 (5) \$10,000 of the archives and records management account
17 appropriation is provided solely for the purposes of Substitute House
18 Bill No. 1497 (preservation of electronic public records).

19 (6) \$20,000 of the general fund appropriation for fiscal year 1997
20 is provided solely for the state's participation in the United States
21 census block boundary suggestion program to update precinct and other
22 geographical data to facilitate the 2000 census and redistricting
23 process.

24 **Sec. 1006.** 1996 c 283 s 116 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE AUDITOR**

27	General Fund Appropriation (FY 1996)	. . . . . \$	78,000
28	General Fund Appropriation (FY 1997)	. . . . . \$	430,000
29	Auditing Services Revolving Account		
30	Appropriation	\$	((11,814,000))
31			<u>11,965,000</u>
32	TOTAL APPROPRIATION	\$	((12,322,000))
33			<u>12,473,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Audits of school districts by the division of municipal
37 corporations shall include findings regarding the accuracy of: (a)
38 Student enrollment data; and (b) the experience and education of the

1 district's certified instructional staff, as reported to the
2 superintendent of public instruction for allocation of state funding.

3 (2) The state auditor, in consultation with the legislative budget
4 committee, shall conduct a performance audit of the state investment
5 board. In conducting the audit, the state auditor shall: (a)
6 Establish and publish a schedule of the performance audit and shall
7 solicit public comments relative to the operations of the state
8 investment board at least three months prior to conducting the
9 scheduled performance audit; (b) under the provisions of chapter 39.29
10 RCW, obtain and utilize a private firm to conduct the audit. The firm
11 selected shall utilize professional staff possessing the education,
12 training, and practical experience in auditing private and governmental
13 entities responsible for the investment of funds necessary to capably
14 conduct the audit required by this subsection. The firm selected for
15 the audit shall determine the extent to which the state investment
16 board is operating consistently with the performance audit measures
17 developed by the state auditor, acting together with the board, the
18 legislative budget committee, the office of financial management, the
19 state treasurer, and other state agencies, as appropriate. The audit
20 measures shall incorporate appropriate institutional investment
21 industry criteria for measuring management practices and operations.
22 The firm shall recommend in its report any actions deemed appropriate
23 that the board can take to operate more consistently with such
24 measures. The cost of the performance audit conducted shall be paid by
25 the board from nonappropriated investment earnings.

26 (3) \$486,000 of the general fund appropriation is provided solely
27 for staff and related costs to audit special education programs that
28 exhibit unusual rates of growth, extraordinarily high costs, or other
29 characteristics requiring attention of the state safety net committee.
30 The auditor shall consult with the superintendent of public instruction
31 regarding training and other staffing assistance needed to provide
32 expertise to the audit staff.

33 **Sec. 1007.** 1996 c 283 s 121 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
36 General Fund--State Appropriation (FY 1996) . . . \$ 49,164,000
37 General Fund--State Appropriation (FY 1997) . . . \$ ((55,149,000))
38 55,441,000

1	General Fund--Federal Appropriation	\$	149,005,000
2	General Fund--Private/Local Appropriation	\$	((4,290,000))
3			<u>4,499,000</u>
4	Public Safety and Education Account		
5	Appropriation	\$	8,764,000
6	Waste Reduction, Recycling, and Litter Control		
7	Account Appropriation	\$	2,206,000
8	Washington Marketplace Program Account		
9	Appropriation	\$	150,000
10	Public Works Assistance Account		
11	Appropriation	\$	1,166,000
12	Building Code Council Account		
13	Appropriation	\$	1,289,000
14	Administrative Contingency Account		
15	Appropriation	\$	1,776,000
16	Low-Income Weatherization Assistance Account		
17	Appropriation	\$	923,000
18	Violence Reduction and Drug Enforcement Account		
19	Appropriation	\$	6,027,000
20	Manufactured Home Installation Training Account		
21	Appropriation	\$	250,000
22	Washington Housing Trust Account		
23	Appropriation	\$	7,986,000
24	Public Facility Construction Revolving Account		
25	Appropriation	\$	238,000
26	Solid Waste Management Account Appropriation	\$	700,000
27	Vehicle Tire Recycling Account Appropriation	\$	499,000
28	Growth Management Planning and Environmental		
29	Review Fund Appropriation	\$	3,000,000
30	TOTAL APPROPRIATION	\$	((293,582,000))
31			<u>293,083,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$6,065,000 of the general fund--state appropriation is provided
35 solely for a contract with the Washington technology center. For work
36 essential to the mission of the Washington technology center and
37 conducted in partnership with universities, the center shall not pay
38 any increased indirect rate nor increases in other indirect charges
39 above the absolute amount paid during the 1993-95 biennium.

1 (2) \$538,000 of the general fund--state appropriation is provided
2 solely to implement Substitute House Bill No. 1724 (growth management).

3 (3) \$1,000,000 of the general fund--state appropriation is provided
4 to offset reductions in federal community services block grant funding
5 for community action agencies. The department shall set aside
6 \$3,800,000 of federal community development block grant funds for
7 distribution to local governments to allocate to community action
8 agencies state-wide.

9 (4) \$8,915,000 of the general fund--federal appropriation is
10 provided solely for the drug control and system improvement formula
11 grant program, to be distributed in state fiscal year 1996 as follows:

12 (a) \$3,603,250 to local units of government to continue
13 multijurisdictional drug task forces;

14 (b) \$934,000 to the Washington state patrol for coordination,
15 technical assistance, and investigative and supervisory staff support
16 for multijurisdictional narcotics task forces;

17 (c) \$456,000 to the department to continue the state-wide drug
18 prosecution assistance program;

19 (d) \$93,000 to the department to continue a substance-abuse
20 treatment in jails program, to test the effect of treatment on future
21 criminal behavior;

22 (e) \$744,000 to the department to continue the youth violence
23 prevention and intervention projects;

24 (f) \$240,000 to the department for grants to support tribal law
25 enforcement needs;

26 (g) \$495,000 is provided to the Washington state patrol for a
27 state-wide integrated narcotics system;

28 (h) \$538,000 to the department for grant administration and program
29 evaluation, monitoring, and reporting, pursuant to federal
30 requirements;

31 (i) \$51,000 to the Washington state patrol for data collection;

32 (j) \$445,750 to the office of financial management for the criminal
33 history records improvement program;

34 (k) \$42,000 to the department to support local services to victims
35 of domestic violence;

36 (l) \$300,000 to the department of community, trade, and economic
37 development for domestic violence legal advocacy;

38 (m) \$300,000 to the department of community, trade, and economic
39 development for grants to provide a defender training program; and

1 (n) \$673,000 to the department of corrections for the expansion of
2 correctional industries projects that place inmates in a realistic
3 working and training environment.

4 (5) \$8,699,000 of the general fund--federal appropriation is
5 provided solely for the drug control and system improvement formula
6 grant program, to be distributed in state fiscal year 1997 as follows:

7 (a) \$3,600,000 to local units of government to continue
8 multijurisdictional narcotics task forces;

9 (b) \$934,000 to the Washington state patrol for coordination,
10 technical assistance, and investigative and supervisory support staff
11 for multijurisdictional narcotics task forces;

12 (c) \$500,000 to the department to continue the state-wide drug
13 prosecution assistance program in support of multijurisdictional
14 narcotics task forces;

15 (d) \$450,000 to drug courts in eastern and western Washington;

16 (e) \$744,000 to the department to continue the youth violence
17 prevention and intervention projects;

18 (f) \$93,000 to the department to continue a substance-abuse
19 treatment in jails program to test the effect of treatment on future
20 criminal behavior;

21 (g) \$42,000 to the department to provide training to local law
22 enforcement officers, prosecutors, and domestic violence experts on
23 domestic violence laws and procedures;

24 (h) \$300,000 to the department to support local services to victims
25 of domestic violence;

26 (i) \$240,000 to the department for grants to support tribal law
27 enforcement needs;

28 (j) \$300,000 to the department for grants to provide juvenile
29 sentencing alternative training programs to defenders;

30 (k) \$560,000 to the department for grant administration,
31 evaluation, monitoring, and reporting on Byrne grant programs, and the
32 governor's council on substance abuse;

33 (l) \$435,000 to the office of financial management for the criminal
34 history records improvement program;

35 (m) \$51,000 to the Washington state patrol for data collection; and

36 (n) \$450,000 to the department of corrections for the expansion of
37 correctional industries projects that place inmates in a realistic
38 working and training environment.

1 If additional funds become available or if any funds remain
2 unexpended for the drug control and system improvement formula grant
3 program under this subsection, up to \$95,000 additional may be used for
4 the operation of the governor's council on substance abuse, including
5 implementation of the recommendations of the legislative budget
6 committee report on drug and alcohol abuse programs.

7 (6) \$3,960,000 of the public safety and education account
8 appropriation is provided solely for the office of crime victims'
9 advocacy.

10 (7) \$216,000 of the general fund--state appropriation is provided
11 solely to implement Engrossed Substitute House Bill No. 1010
12 (regulatory reform). If the bill is not enacted by June 30, 1995, the
13 amount provided in this subsection shall lapse.

14 (8) \$200,000 of the general fund--state appropriation is provided
15 solely as a grant for the community connections program in Walla Walla
16 county.

17 (9) \$30,000 of the Washington housing trust account appropriation
18 is provided solely for the department to conduct an assessment of the
19 per square foot cost associated with constructing or rehabilitating
20 buildings financed by the housing trust fund for low-income housing.
21 The department may contract with specially trained teams to conduct
22 this assessment. The department shall report to the legislature by
23 December 31, 1995. The report shall include:

24 (a) The per square foot cost of each type of housing unit financed
25 by the housing trust fund;

26 (b) An assessment of the factors that affect the per square foot
27 cost;

28 (c) Recommendations for reducing the per square foot cost, if
29 possible;

30 (d) Guidelines for housing costs per person assisted; and

31 (e) Other relevant information.

32 (10) \$350,000 of the general fund--state appropriation is provided
33 solely for the retired senior volunteer program.

34 (11) \$300,000 of the general fund--state appropriation is provided
35 solely to implement House Bill No. 1687 (court-appointed special
36 advocates). If the bill is not enacted by June 30, 1995, the amount
37 provided in this subsection shall lapse.

38 (12) \$50,000 of the general fund--state appropriation is provided
39 solely for the purpose of a feasibility study of the infrastructure,

1 logistical, and informational needs for the region involving
2 Washington, Oregon, and British Columbia to host the summer Olympic
3 Games in the year 2004 or 2008. The feasibility study shall be
4 conducted using the services of a nonprofit corporation currently
5 pursuing and having shown progress toward this purpose. The amount
6 provided in this subsection may be expended only to the extent that it
7 is matched on a dollar-for-dollar basis by funds for the same purpose
8 from nonstate sources.

9 (13) \$100,000 of the general fund--state appropriation is provided
10 solely as a grant to a nonprofit organization for costs associated with
11 development of the Columbia Breaks Fire Interpretive Center.

12 (14) \$100,000 of the general fund--state appropriation is provided
13 solely for the Pierce county long-term care ombudsman program.

14 (15) \$60,000 of the general fund--state appropriation is provided
15 solely for the Pacific Northwest economic region.

16 (16) \$500,000 of the general fund--state appropriation is provided
17 solely for distribution to the city of Burien for analysis of the
18 proposed Port of Seattle third runway including preparation of a draft
19 environmental impact statement and other technical studies. The amount
20 provided in this subsection shall not be expended directly or
21 indirectly for litigation, public relations, or any form of consulting
22 services for the purposes of opposing the construction of the proposed
23 third runway.

24 (17) Not more than \$458,000 of the general fund--state
25 appropriation may be expended for the operation of the Pacific
26 northwest export assistance project. The department will continue to
27 implement a plan for assessing fees for services provided by the
28 project. It is the intent of the legislature that the revenues raised
29 to defray the expenditures of this program will be increased to fifty
30 percent of the expenditures in fiscal year 1996 and seventy-five
31 percent of the expenditures in fiscal year 1997. Beginning in fiscal
32 year 1998, the legislature intends that this program will be fully
33 self-supporting.

34 (18) \$4,804,000 of the public safety and education account
35 appropriation is provided solely for contracts with qualified legal aid
36 programs for civil indigent legal representation pursuant to RCW
37 43.08.260. It is the intent of the legislature to ensure that legal
38 aid programs receiving funds appropriated in this act pursuant to RCW
39 43.08.260 comply with all applicable restrictions on use of these

1 funds. To this end, during the 1995-97 fiscal biennium the department
2 shall monitor compliance with the authorizing legislation, shall
3 oversee the implementation of this subsection, and shall report
4 directly to the appropriations committee of the house of
5 representatives and the ways and means committee of the senate.

6 (a) It is the intent of the legislature to improve communications
7 between legal aid programs and persons affected by the activities of
8 legal aid programs. There is established for the 1995-97 fiscal
9 biennium a task force on agricultural interests/legal aid relations.
10 The task force shall promote better understanding and cooperation
11 between agricultural interests and legal aid programs and shall provide
12 a forum for discussion of issues of common concern. The task force
13 shall not involve itself in pending litigation.

14 (i) The task force shall consist of the following sixteen members:
15 Four representatives of agricultural organizations, to be appointed by
16 the legislator members; two individuals who represent the corresponding
17 interests of legal clients, to be appointed by organizations designated
18 by the three legal services programs; two representatives of Evergreen
19 Legal Services, to be appointed by its board of directors; one
20 representative each from Puget Sound Legal Assistance Foundation and
21 Spokane Legal Services Center, each to be appointed by its directors;
22 one member from each of the majority and minority caucuses of the house
23 of representatives, to be appointed by the speaker of the house of
24 representatives; one member from each of the majority and minority
25 caucuses of the senate, to be appointed by the president of the senate;
26 and two members of the supreme court-appointed access to justice board,
27 to be appointed by the board. During fiscal year 1996, the task force
28 shall be chaired by a legislative member, to be selected by the task
29 force members. During fiscal year 1997, the committee shall be chaired
30 by a nonlegislator member, to be selected by the task force members.

31 (ii) All costs associated with the meetings shall be borne by the
32 individual task force members or by the organizations that the
33 individuals represent. No task force member shall be eligible for
34 reimbursement of expenses under RCW 43.03.050 or 43.03.060. Nothing in
35 this subsection prevents the legal aid programs from using funds
36 appropriated in this act to reimburse their representatives or the
37 individuals representing legal clients.

38 (iii) The task force will meet at least four times during the first
39 year of the biennium and as frequently as necessary thereafter at

1 mutually agreed upon times and locations. Any member of the task force
2 may place items on meeting agendas. Members present at the first two
3 task force meetings shall agree upon a format for subsequent meetings.

4 (b) The legislature recognizes that farmworkers have the right to
5 receive basic information and to consult with attorneys at farm labor
6 camps without fear of intimidation or retaliation. It is the intent of
7 the legislature and in the interest of the public to ensure the safety
8 of all persons affected by legal aid programs' farm labor camp outreach
9 activities. Legal aid program employees have the legal right to enter
10 the common areas of a labor camp or to request permission of employees
11 to enter their dwellings. Employees living in grower supplied housing
12 have the right to refuse entry to anyone including attorneys unless
13 they have a warrant. Individual employees living in employer supplied
14 housing do not have the right to force legal aid program employees to
15 leave common areas of housing (outside) as long as one person who
16 resides in the associated dwellings wants that person to be there. Any
17 legal aid program employee wishing to visit employees housed on grower
18 property has the right to enter the driveway commonly used by the
19 housing occupants. This means that if agricultural employees must use
20 a grower's personal driveway to get to their housing, legal aid program
21 employees also may use that driveway to access the housing without a
22 warrant so long as at least some of the housing is occupied. When
23 conducting outreach activities that involve entry onto labor camps,
24 legal aid programs shall establish and abide by policies regarding
25 conduct of outreach activities. The policies shall include a
26 requirement that legal aid program employees identify themselves to
27 persons whom they encounter at farm labor camps. The legal aid
28 programs shall provide copies of their current outreach policies to
29 known agricultural organizations and shall provide copies upon request
30 to any owner of property on which farmworkers are housed. Legal aid
31 program employees involved in outreach activities shall attempt to
32 inform operators of licensed farm labor camps or their agents, and
33 known grower organizations of the approximate time frame for outreach
34 activities and shall cooperate with operators of farm labor camps at
35 which farmworkers are housed in assuring compliance with all pertinent
36 laws and ordinances, including those related to trespass and
37 harassment. Employers who believe that Evergreen Legal Services
38 Outreach Guidelines have been violated shall promptly provide all
39 available information on the alleged violation to the director of

1 Evergreen Legal Services and to the chair of the Task Force on
2 Agricultural Interests/Legal Aid Relations. Evergreen Legal Services
3 will promptly investigate any alleged violations of the outreach
4 guidelines and inform the complaining party of the result. If the
5 resolution of the investigation is not satisfactory to the complainant,
6 the matter shall be placed on the Task Force agenda for discussion at
7 the next scheduled meeting. Employers who believe that Evergreen Legal
8 Services staff members have trespassed should immediately contact local
9 law enforcement authorities.

10 (c) It is the intent of the legislature to provide the greatest
11 amount of legal services to the largest number of clients by
12 discouraging inefficient use of state funding for indigent legal
13 representation. To this end, it is the intent of the legislature that,
14 prior to the commencement of litigation against any private employer
15 relating to the terms and conditions of employment legal aid programs
16 receiving funds appropriated in this act make good faith written demand
17 for the requested relief, a good faith offer of settlement or an offer
18 to submit to nonbinding arbitration prior to filing a lawsuit, unless
19 the making of the offer is, in the opinion of the director of the legal
20 services program or his/her designee, clearly prejudicial to: (i) The
21 health, safety, or security of the client; or (ii) the timely
22 availability of judicial relief. The director of the legal aid program
23 may designate not more than two persons for purposes of making the
24 determination of prejudice permitted by this section.

25 (d)(i) The legislature encourages legal aid programs to devote
26 their state and nonstate funding to the basic, daily legal needs of
27 indigent persons. No funds appropriated under this act may be used for
28 legal representation and activities outside the scope of RCW 43.08.260.

29 (ii) No funds appropriated in this act may be used for lobbying as
30 defined in RCW 43.08.260(3). Legal aid programs receiving funds
31 appropriated in this act shall comply with all restrictions on lobbying
32 contained in Federal Legal Services Corporation Act (P.L. 99-951) and
33 regulations promulgated thereunder.

34 (e) No funds appropriated in this act may be used by legal aid
35 programs for representation of undocumented aliens.

36 (f) The legislature recognizes the duty of legal aid programs to
37 preserve inviolate and prevent the disclosure of, in the absence of
38 knowing and voluntary client consent, client information protected by
39 the United States Constitution, the Washington Constitution, the

1 attorney-client privilege, or any applicable attorney rule of
2 professional conduct. However, to the extent permitted by applicable
3 law, legal aid programs receiving funds appropriated in this act shall,
4 upon request, provide information on their activities to the department
5 and to legislators for purposes of monitoring compliance with
6 authorizing legislation and this subsection.

7 (g) Nothing in this subsection is intended to limit the authority
8 of existing entities, including but not limited to the Washington state
9 bar association, the public disclosure commission, and the Federal
10 Legal Services Corporation, to resolve complaints or disputes within
11 their jurisdiction.

12 (19) \$839,000 of the general fund--state appropriation is provided
13 solely for energy-related functions transferred by Fourth Substitute
14 House Bill No. 2009 (state energy office). Of this amount:

15 (a) \$379,000 is provided solely for expenses related to vacation
16 leave buyout and unemployment payments resulting from the closure of
17 the state energy office;

18 (b) \$44,000 is provided solely for extended insurance benefits for
19 employees separated as a result of Fourth Substitute House Bill No.
20 2009. An eligible employee may receive a state subsidy of \$150 per
21 month toward his or her insurance benefits purchased under the federal
22 consolidated omnibus budget reconciliation act (COBRA) for a period not
23 to exceed one year from the date of separation;

24 (c) \$120,000 is provided solely for costs of closing out the
25 financial reporting systems and contract obligations of the state
26 energy office, and to connect the department's wide area network to
27 workstations in the energy office building; and

28 (d) \$296,000 is provided to match oil surcharge funding for energy
29 policy and planning staff.

30 (20) \$2,614,000 of the general fund--private/local appropriation is
31 provided solely to operate the energy facility site evaluation council.

32 (21) \$1,000,000 of the general fund--state appropriation is
33 provided solely to increase state matching funds for the federal
34 headstart program.

35 (22) \$2,000,000 of the general fund--federal appropriation is
36 provided solely to develop and operate housing for low-income
37 farmworkers. The housing assistance program shall administer the funds
38 in accordance with chapter 43.185 RCW. The department of community,
39 trade, and economic development shall work in cooperation with the

1 department of health, the department of labor and industries, and the
2 department of social and health services to review proposals and make
3 recommendations to the funding approval board that oversees the
4 distribution of housing assistance program funds. An advisory group
5 representing growers, farmworkers, and other interested parties shall
6 be formed to assist the interagency workgroup.

7 (23) \$1,865,000 of the general fund--state appropriation is
8 provided solely for the delivery of services to victims of sexual
9 assault as provided for by Substitute House Bill No. 2579 (sexual abuse
10 victims). The department shall establish an interagency agreement with
11 the department of social and health services for the transfer of funds
12 made available under the federal victims of crime act for the purposes
13 of implementing Substitute House Bill No. 2579. If the bill is not
14 enacted by June 30, 1996, the requirements of this subsection shall be
15 null and void and the amount provided in this subsection shall lapse.

16 (24) \$1,000,000 of the general fund--state appropriation is
17 provided solely for the tourism development program.

18 (~~((26))~~) (25) \$3,862,000 of the general fund--state appropriation
19 is provided solely to increase the number of children served through
20 the early childhood education and assistance program. These funds
21 shall be used to serve children that are on waiting lists to enroll in
22 the federal headstart program or the state early childhood education
23 and assistance program.

24 (~~((27))~~) (26) \$25,000 of the general fund--state appropriation is
25 provided solely for a grant to the city of Burien to study the
26 feasibility of purchasing property within the city for park purposes.

27 (~~((28))~~) (27) \$100,000 of the general fund--state appropriation is
28 provided solely for Washington state dues for the Pacific Northwest
29 economic region (PNWER) and to support the PNWER CATALIST program.

30 (28) \$50,000 of the general fund--state appropriation for fiscal
31 year 1997 is provided solely for the state of Washington's contribution
32 to the construction of a women veterans memorial in Washington, D.C.

33 **Sec. 1008.** 1996 c 283 s 124 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36	General Fund--State Appropriation (FY 1996) . . . \$	9,282,000
37	General Fund--State Appropriation (FY 1997) . . . \$	9,588,000
38	General Fund--Federal Appropriation \$	((12,432,000))

1		<u>13,865,000</u>
2	General Fund--Private/Local Appropriation \$	720,000
3	Health Services Account Appropriation \$	330,000
4	Public Safety and Education Account	
5	Appropriation \$	200,000
6	TOTAL APPROPRIATION \$	((32,552,000))
7		<u>33,985,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (1) \$300,000 of the general fund--state appropriation is provided
11 solely as the state's share of funding for the "Americorps" youth
12 employment program.

13 (2) By December 20, 1996, the office of financial management shall
14 report to the government operations and fiscal committees of the
15 legislature on the implementation of chapter 40.07 RCW, relating to the
16 management and control of state publications. The report shall include
17 recommendations concerning the use of alternative methods of
18 distribution, including electronic publication, of agency reports and
19 other publications and notices.

20 (~~(3) \$250,000 of the general fund--state appropriation is provided~~
21 ~~solely for technical assistance to state agencies in the development of~~
22 ~~performance measurements pursuant to Engrossed Substitute Senate Bill~~
23 ~~No. 6680. If the bill is not enacted by June 30, 1996, the amount~~
24 ~~provided in this subsection shall lapse.))~~

25 **Sec. 1009.** 1996 c 283 s 132 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

28	K-20 Technology Account Appropriation \$	27,000,000
29	State Building Construction Account	
30	Appropriation \$	15,300,000
31	TOTAL APPROPRIATION \$	((54,300,000))
32		<u>42,300,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The appropriations in this section shall be expended in
36 accordance with Senate Bill No. 6705 (higher education technology
37 plan).

1 (2) \$((27,000,000)) 37,678,000 is appropriated from the general
2 fund for deposit in the K-20 technology account for the purposes of
3 this section.

4 (3) \$1,500,000 is appropriated from the general fund for deposit in
5 the education and technology revolving fund for the purposes of
6 capitalizing the revolving fund established in Senate Bill No. 6004 or
7 House Bill No. 2197.

8 (4) Expenditures of the funds from the state building construction
9 account appropriation may be made only for capital purposes.
10 Acquisitions made from these funds shall meet the criteria of
11 bondability guidelines published by the office of financial management
12 in the capital budget instruction manual. Any moneys remaining
13 unexpended from the state building construction account appropriation
14 on June 30, 1997, shall be deposited in the K-20 technology account.

15 (5) If Senate Bill No. 6705 is not enacted by June 30, 1996, the
16 appropriations in this section shall lapse.

17 **Sec. 1010.** 1996 c 283 s 133 (uncodified) is amended to read as
18 follows:

19 **FOR THE LIQUOR CONTROL BOARD**

20	Liquor Revolving Account Appropriation \$	((113,604,000))
21		<u>113,652,000</u>
22	<u>Liquor Control Board Construction and Maintenance</u>	
23	<u>Account Appropriation \$</u>	<u>534,000</u>
24	<u>TOTAL APPROPRIATION \$</u>	<u>114,186,000</u>

25 The appropriation in this section is subject to the following
26 conditions and limitations: \$143,000 of the liquor control revolving
27 account appropriation for administrative expenses is provided solely
28 for implementation of House Bill No. 2341 (credit card sales pilot
29 program). If the bill is not enacted by June 30, 1996, this amount
30 shall lapse.

31 **Sec. 1011.** 1996 c 283 s 135 (uncodified) is amended to read as
32 follows:

33 **FOR THE MILITARY DEPARTMENT**

34	General Fund--State Appropriation (FY 1996) . . . \$	7,594,000
35	General Fund--State Appropriation (FY 1997) . . . \$	((7,597,000))
36		<u>26,803,000</u>
37	General Fund--Federal Appropriation \$	((129,215,000))

1		<u>127,215,000</u>
2	General Fund--Private/Local Appropriation \$	237,000
3	Enhanced 911 Account Appropriation \$	26,781,000
4	Industrial Insurance Premium Refund Account	
5	Appropriation \$	34,000
6	Flood Control Assistance Account Appropriation . \$	((23,181,000))
7		<u>20,181,000</u>
8	<u>Disaster Response Account--State</u>	
9	<u>Appropriation \$</u>	<u>3,226,000</u>
10	<u>Disaster Response Account--Federal</u>	
11	<u>Appropriation \$</u>	<u>18,871,000</u>
12	TOTAL APPROPRIATION \$	((194,639,000))
13		<u>230,942,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$205,238 of the total appropriation is provided solely to pay
17 loan obligations on the energy partnership contract number 90-07-01.
18 This obligation includes unpaid installments from September 1993
19 through June 1997. This amount may be reduced by any payments made in
20 the 1993-95 Biennium on installments made in the 1993-95 Biennium on
21 installments due between September 1993 and June 1995.

22 (2) \$70,000 of the general fund--state appropriation is provided
23 solely for the north county emergency medical service.

24 (3) \$((23,181,000)) 20,181,000 of the flood control assistance
25 account appropriation is provided solely for state and local response
26 and recovery cost associated with federal emergency management agency
27 (FEMA) Disaster Number 1079 (November/December 1995 storms), FEMA
28 Disaster 1100, (February 1996 floods), and for prior biennia disaster
29 recovery costs. ((Of this amount, \$1,078,000 is for prior disasters,
30 \$3,618,000 is for the November/December 1995 storms, and \$18,485,000 is
31 for the February 1996 floods.))

32 (4) \$3,226,000 of the disaster response account--state
33 appropriation is provided solely for the state share of response and
34 recovery costs associated with federal emergency management agency
35 (FEMA) disaster number 1152 (November 1996 ice storm), FEMA disaster
36 1159 (December 1996 holiday storm), and FEMA 1172 (March 1997 floods).

37 (5) \$18,006,000 of the general fund--state appropriation for fiscal
38 year 1997 is provided solely for deposit in the disaster response

1 account to cover costs associated with natural disasters sustained in
2 the 1995-97 biennium.

3 **Sec. 1012.** 1995 2nd sp.s. c 18 s 145 (uncodified) is amended to
4 read as follows:

5 **FOR THE INSURANCE COMMISSIONER**

6	General Fund--Federal Appropriation	\$	((104,000))
7			<u>141,000</u>
8	Insurance Commissioner's Regulatory Account		
9	Appropriation	\$	((20,126,000))
10			<u>20,194,000</u>
11	TOTAL APPROPRIATION	\$	((20,230,000))
12			<u>20,335,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The insurance commissioner shall obtain the approval of the
16 department of information services for any feasibility plan for
17 proposed technology improvements.

18 (2) \$895,000 of the insurance commissioner's regulatory account
19 appropriation is provided solely for implementing Engrossed Substitute
20 House Bill No. 1010 (regulatory reform). If the bill is not enacted by
21 June 30, 1995, the amount provided in this subsection shall lapse.

22 (End of part)

1 representatives in writing prior to approving any deviations from the
2 appropriation levels.

3 (4) The department shall use up to \$4,987,000 by which general
4 fund--state expenditures are below allotted levels to replace federal
5 social service block grant funds during fiscal year 1996.

6 **Sec. 1102.** 1996 c 283 s 202 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
9 **SERVICES PROGRAM**

10	General Fund--State Appropriation (FY 1996) . . . \$	146,537,000
11	General Fund--State Appropriation (FY 1997) . . . \$	((173,376,000))
12		<u>180,159,000</u>
13	General Fund--Federal Appropriation \$	((272,379,000))
14		<u>274,431,000</u>
15	General Fund--Private/Local Appropriation \$	400,000
16	Violence Reduction and Drug Enforcement Account	
17	Appropriation \$	5,719,000
18	TOTAL APPROPRIATION \$	((598,411,000))
19		<u>607,246,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,660,000 of the general fund--state appropriation for fiscal
23 year 1996 and \$10,086,000 of the general fund--federal appropriation
24 are provided solely for the modification of the case and management
25 information system (CAMIS). Authority to expend these funds is
26 conditioned on compliance with section 902 of this act.

27 (2) ~~\$((5,524,000))~~ 1,524,000 of the general fund--state
28 appropriation is provided solely to implement the division's
29 responsibilities under Engrossed Second Substitute Senate Bill No. 5439
30 (nonoffender at-risk youth). Of this amount:

31 (a) \$150,000 of the general fund--state appropriation is provided
32 in fiscal year 1996 to develop a plan for children at risk. The
33 department shall work with a variety of service providers and community
34 representatives, including the community public health and safety
35 networks, and shall present the plan to the legislature and the
36 governor by December 1, 1995. The plan shall contain a strategy for
37 the development of an intensive treatment system with outcome-based
38 information on the level of services that are achievable under an

1 annual appropriation of \$5,000,000, \$7,000,000, and \$9,000,000; address
2 the issue of chronic runaways; and determine caseload impacts.

3 (b) \$219,000 of the general fund--state appropriation is provided
4 in fiscal year 1996 and ~~\$(4,678,000))~~ 678,000 of the general fund--
5 state appropriation is provided in fiscal year 1997 for crisis
6 residential center training and administrative duties and secure crisis
7 residential center contracts.

8 (c) \$266,000 of the general fund--state appropriation is provided
9 for the multidisciplinary teams and \$211,000 of the general fund--state
10 appropriation is provided in fiscal year 1997 for family reconciliation
11 services.

12 (d) The state may enter into agreements with the counties to
13 provide residential and treatment services to runaway youth at a rate
14 of reimbursement to be negotiated by the state and county.

15 (3) \$1,997,000 of the violence reduction and drug enforcement
16 account appropriation and \$8,421,000 of the general fund--federal
17 appropriation are provided solely for the operation of the family
18 policy council, the community public health and safety networks, and
19 delivery of services authorized under the federal family preservation
20 and support act. Of these amounts:

21 (a) \$1,060,000 of the violence reduction and drug enforcement
22 account appropriation is provided solely for distribution to the
23 community public health and safety networks for planning in fiscal year
24 1996.

25 (b) \$937,000 of the violence reduction and drug enforcement account
26 appropriation is provided for staff in the children and family services
27 division of the department of social and health services to support
28 family policy council activities. The family policy council is
29 directed to provide training, design, technical assistance,
30 consultation, and direct service dollars to the networks. Of this
31 amount, \$300,000 is provided for the evaluation activities outlined in
32 RCW 70.190.050, to be conducted exclusively by the Washington state
33 institute for public policy. To the extent that private funds can be
34 raised for the evaluation activities, the state funding may be retained
35 by the department to support the family policy council activities.

36 (c) \$8,421,000 of the general fund--federal appropriation is
37 provided solely for the delivery of services authorized by the federal
38 family preservation and support act.

1 (4) \$2,575,000 of the general fund--state appropriation is provided
2 solely to implement Engrossed Substitute Senate Bill No. 5885 (family
3 preservation services). If the bill is not enacted by June 30, 1995,
4 the amount provided in this subsection shall lapse. Of this amount:

5 (a) \$75,000 is provided in fiscal year 1996 to develop an
6 implementation and evaluation plan for providing intensive family
7 preservation services and family preservation services. The department
8 shall present the plan to the legislature and the governor no later
9 than December 1, 1995. The plan shall contain outcome based
10 information on the level of services that are achievable under an
11 annual appropriation of \$3,000,000, \$5,000,000, and \$7,000,000; and

12 (b) \$2,500,000 is provided in fiscal year 1997 for additional
13 family preservation services based upon the report.

14 (5) \$4,646,000 of the general fund--state is provided solely to
15 increase payment rates to contracted social services providers. It is
16 the legislature's intent that these funds shall be used primarily to
17 increase compensation for persons employed in direct, front-line
18 service delivery.

19 (6) \$2,672,000 of the general fund--state is provided solely to
20 increase payment rates to contracted social services child care
21 providers. It is the legislature's intent that these funds shall be
22 used primarily to increase compensation for persons employed in direct,
23 front-line service delivery.

24 (7) \$854,000 of the violence reduction and drug enforcement account
25 appropriation and \$300,000 of the general fund--state appropriation are
26 provided solely to contract for the operation of one pediatric interim
27 care facility. The facility shall provide residential care for up to
28 twelve children through two years of age. Seventy-five percent of the
29 children served by the facility must be in need of special care as a
30 result of substance abuse by their mothers. The facility also shall
31 provide on-site training to biological, adoptive, or foster parents.
32 The facility shall provide at least three months of consultation and
33 support to parents accepting placement of children from the facility.
34 The facility may recruit new and current foster and adoptive parents
35 for infants served by the facility. The department shall not require
36 case management as a condition of the contract.

37 (8) \$700,000 of the general fund--state appropriation and \$262,000
38 of the violence reduction and drug enforcement account appropriation
39 are provided solely for up to three nonfacility-based programs for the

1 training, consultation, support, and recruitment of biological, foster,
2 and adoptive parents of children through age three in need of special
3 care as a result of substance abuse by their mothers, except that each
4 program may serve up to three medically fragile nonsubstance-abuse-
5 affected children. In selecting nonfacility-based programs, preference
6 shall be given to programs whose federal or private funding sources
7 have expired or have successfully performed under the existing
8 pediatric interim care program.

9 (9) \$5,613,000 of the general fund--state appropriation is provided
10 solely for implementation of chapter 312, Laws of 1995 and Second
11 Substitute House Bill No. 2217 (at-risk youth). If the bill is not
12 enacted by June 30, 1996, the amount provided in this subsection shall
13 lapse. Of this amount:

14 (a) \$1,000,000 of the general fund--state appropriation is provided
15 solely for court-ordered secure treatment of at-risk youth as provided
16 for in section 3 of Second Substitute House Bill No. 2217 (at-risk
17 youth);

18 (b) \$573,000 of the general fund--state appropriation is provided
19 solely for increased family reconciliation services;

20 (c) \$500,000 of the general fund--state appropriation is provided
21 solely for therapeutic child care;

22 (d) \$2,300,000 of the general fund--state appropriation is provided
23 solely for the juvenile court administrators to process petitions for
24 truancy, children in need of services, and at-risk youth;

25 (e) \$240,000 of the general fund--state appropriation is provided
26 solely for crisis residential center assessments of at-risk youth; and

27 (f) \$1,000,000 of the general fund--state appropriation shall be
28 allocated to the superintendent of public instruction for competitive
29 grants to assist the operation of community truancy boards established
30 by school districts pursuant to RCW 28A.225.025.

31 (10) \$2,000,000 of the general fund--state appropriation is
32 provided solely for implementation of chapter 311, Laws of 1995
33 (Engrossed Substitute Senate Bill No. 5885, services to families). Of
34 this amount, \$1,000,000 is provided solely to expand the category of
35 services titled "intensive family preservation services," and
36 \$1,000,000 is provided solely to create a new category of services
37 titled "family preservation services."

38 (11) \$327,000 of the general fund--state appropriation is provided
39 solely for transfer to the public health and safety networks. Each

1 public health and safety network may receive up to \$2,600 general
 2 fund--state and up to \$2,500 general fund--federal per month for the
 3 purposes of infrastructure funding, including planning, network meeting
 4 support, fiscal agent payments, and liability insurance. Funding may
 5 be provided only after the network's plan is submitted to the family
 6 policy council and only after the plan is approved.

7 (12) \$4,941,000 of the general fund--state appropriation and
 8 \$4,941,000 of the general fund--federal appropriation are provided
 9 solely to increase the availability of employment child care to
 10 low-income families.

11 (13) Of the general fund--state appropriation for fiscal year 1997,
 12 \$16,766,000 is allocated for purposes consistent with the maintenance
 13 of effort requirements under the federal temporary assistance for needy
 14 families program established under P.L. 104-193.

15 **Sec. 1103.** 1996 c 283 s 203 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
 18 **REHABILITATION PROGRAM**

19 (1) COMMUNITY SERVICES

20	General Fund--State Appropriation (FY 1996)	\$	25,622,000
21	General Fund--State Appropriation (FY 1997)	\$	((29,828,000))
22			<u>29,345,000</u>
23	General Fund--Federal Appropriation	\$	((20,191,000))
24			<u>18,008,000</u>
25	General Fund--Private/Local Appropriation	\$	((286,000))
26			<u>269,000</u>
27	Violence Reduction and Drug Enforcement Account		
28	Appropriation	\$	((5,695,000))
29			<u>3,211,000</u>
30	TOTAL APPROPRIATION	\$	((81,622,000))
31			<u>76,455,000</u>

32 The appropriations in this subsection are subject to the following
 33 conditions and limitations:

34 (a) \$650,000 of the general fund--state appropriation for fiscal
 35 year 1996 and \$650,000 of the general fund--state appropriation for
 36 fiscal year 1997 are provided solely for operation of learning and life
 37 skills centers established pursuant to chapter 152, Laws of 1994.

1 (b) \$1,379,000 of the general fund--state appropriation and
 2 \$134,000 of the violence reduction and drug enforcement account
 3 appropriation are provided solely to increase payment rates to
 4 contracted social services providers. It is the legislature's intent
 5 that these funds shall be used primarily to increase compensation for
 6 persons employed in direct, front-line service delivery.

7 (c) \$2,350,000 of the general fund--state appropriation is provided
 8 solely for an early intervention program to be administered at the
 9 county level. Funds shall be awarded on a competitive basis to
 10 counties which have submitted a plan for implementation of an early
 11 intervention program consistent with proven methodologies currently in
 12 place in the state. The juvenile rehabilitation administration shall
 13 develop criteria for evaluation of plans submitted and a timeline for
 14 awarding funding and shall assist counties in creating and submitting
 15 plans for evaluation.

16 (2) INSTITUTIONAL SERVICES

17	General Fund--State Appropriation (FY 1996)	\$	28,727,000
18	General Fund--State Appropriation (FY 1997)	\$	((32,511,000))
19			<u>44,527,000</u>
20	General Fund--Federal Appropriation	\$	((24,915,000))
21			<u>11,879,000</u>
22	General Fund--Private/Local Appropriation	\$	((830,000))
23			<u>747,000</u>
24	Violence Reduction and Drug Enforcement Account		
25	Appropriation	\$	((10,894,000))
26			<u>9,202,000</u>
27	TOTAL APPROPRIATION	\$	((97,877,000))
28			<u>95,082,000</u>

29 (3) PROGRAM SUPPORT

30	General Fund--State Appropriation (FY 1996)	\$	1,231,000
31	General Fund--State Appropriation (FY 1997)	\$	((1,236,000))
32			<u>1,599,000</u>
33	General Fund--Federal Appropriation	\$	((881,000))
34			<u>518,000</u>
35	Violence Reduction and Drug Enforcement Account		
36	Appropriation	\$	421,000
37	TOTAL APPROPRIATION	\$	3,769,000

38 (4) SPECIAL PROJECTS

39	General Fund--Federal Appropriation	\$	107,000
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1 to establish an equitable and efficient mechanism for accomplishing
2 this reimbursement.

3 (d) \$1,000,000 of the general fund--state appropriation is provided
4 solely to implement the division's responsibilities under Engrossed
5 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

6 (e) At least 30 days prior to entering contracts that would
7 capitate payments for voluntary psychiatric hospitalizations, the
8 mental health division shall report the proposed capitation rates, and
9 the assumptions and calculations by which they were established, to the
10 budget and forecasting divisions of the office of financial management,
11 the appropriations committee of the house of representatives, and the
12 ways and means committee of the senate.

13 (f) \$2,474,000 of the general fund--state appropriation for fiscal
14 year 1997 and \$2,526,000 of the general fund--federal appropriation are
15 provided solely for medicare cross over payments. These amounts
16 provide funding to implement the federal court order in *South Sound*
17 *Radiologists v. Quasim*, C95-121WP (1996), which ruled that payments
18 should be made at 50 percent of the medicare amount, regardless of
19 medicaid limits. These payments shall be made by the state directly to
20 service providers.

21 (2) INSTITUTIONAL SERVICES

22	General Fund--State Appropriation (FY 1996) . . . \$	52,673,000
23	General Fund--State Appropriation (FY 1997) . . . \$	((56,293,000))
24		<u>59,527,000</u>
25	General Fund--Federal Appropriation \$	((119,325,000))
26		<u>126,954,000</u>
27	General Fund--Private/Local Appropriation \$	((39,130,000))
28		<u>28,587,000</u>
29	Industrial Insurance Premium Refund Account	
30	Appropriation \$	747,000
31	TOTAL APPROPRIATION \$	((268,168,000))
32		<u>268,488,000</u>

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) The mental health program at Western state hospital shall
36 continue to utilize labor provided by the Tacoma prerelease program of
37 the department of corrections.

1 (b) The state mental hospitals may use funds appropriated in this
2 subsection to purchase goods and supplies through hospital group
3 purchasing organizations, when it is cost-effective to do so.

4 (3) CIVIL COMMITMENT

5	General Fund Appropriation (FY 1996)	\$	3,470,000
6	General Fund Appropriation (FY 1997)	\$	((3,533,000))
7			<u>4,106,000</u>
8	TOTAL APPROPRIATION	\$	((7,003,000))
9			<u>7,576,000</u>

10 (4) SPECIAL PROJECTS

11	General Fund--Federal Appropriation	\$	6,341,000
12	General Fund--State Appropriation (FY 1997)	\$	950,000
13	TOTAL APPROPRIATION	\$	7,291,000

14 The appropriations in this subsection are subject to the following
15 conditions and limitations: The general fund--state appropriation in
16 this section is provided solely for continued operation of the primary
17 intervention program, in the school districts in which those projects
18 previously operated, to the extent they continue to meet contract terms
19 and performance standards.

20 (5) PROGRAM SUPPORT

21	General Fund--State Appropriation (FY 1996)	\$	2,549,000
22	General Fund--State Appropriation (FY 1997)	\$	((2,544,000))
23			<u>2,550,000</u>
24	General Fund--Federal Appropriation	\$	((1,511,000))
25			<u>1,517,000</u>
26	TOTAL APPROPRIATION	\$	((6,604,000))
27			<u>6,616,000</u>

28 **Sec. 1105.** 1996 c 283 s 205 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
31 **DISABILITIES PROGRAM**

32 (1) COMMUNITY SERVICES

33	General Fund--State Appropriation (FY 1996)	\$	121,641,000
34	General Fund--State Appropriation (FY 1997)	\$	((126,500,000))
35			<u>129,191,000</u>
36	General Fund--Federal Appropriation	\$	((170,481,000))
37			<u>173,060,000</u>
38	Health Services Account Appropriation	\$	((4,679,000))

1		<u>4,879,000</u>
2	TOTAL APPROPRIATION	\$ ((423,301,000))
3		<u>428,771,000</u>
4	(2) INSTITUTIONAL SERVICES	
5	General Fund--State Appropriation (FY 1996) . . .	\$ 62,152,000
6	General Fund--State Appropriation (FY 1997) . . .	\$ ((62,291,000))
7		<u>62,691,000</u>
8	General Fund--Federal Appropriation	\$ ((140,652,000))
9		<u>140,252,000</u>
10	General Fund--Private/Local Appropriation	\$ 9,100,000
11	TOTAL APPROPRIATION	\$ 274,195,000
12	(3) PROGRAM SUPPORT	
13	General Fund--State Appropriation (FY 1996) . . .	\$ 2,964,000
14	General Fund--State Appropriation (FY 1997) . . .	\$ ((3,000,000))
15		<u>3,170,000</u>
16	General Fund--Federal Appropriation	\$ ((940,000))
17		<u>1,014,000</u>
18	TOTAL APPROPRIATION	\$ ((6,904,000))
19		<u>7,148,000</u>
20	(4) SPECIAL PROJECTS	
21	General Fund--Federal Appropriation	\$ 7,878,000
22	(5) The appropriations in this section are subject to the following	
23	conditions and limitations:	
24	(a) \$6,569,000 of the general fund--state appropriation and \$19,000	
25	of the health services account appropriation and \$4,298,000 of the	
26	general fund--federal appropriation are provided solely to increase	
27	payment rates to contracted social services providers. It is the	
28	legislature's intent that these funds shall be used primarily to	
29	increase compensation for persons employed in direct, front-line	
30	service delivery.	
31	(b) \$1,447,000 of the general fund--state appropriation is provided	
32	solely for employment or other day programs for eligible persons who	
33	complete a high school curriculum during the 1995-97 biennium.	
34	(c) \$500,000 of the health services account appropriation is	
35	provided solely for fiscal year 1996 and \$3,500,000 of the health	
36	services account appropriation is provided solely for fiscal year 1997	
37	for family support services for families who need but are currently	
38	unable to receive such services because of funding limitations. The	
39	fiscal year 1996 amount shall be prioritized for unserved families who	

1 have the most critical need for assistance. The fiscal year 1997
2 amount shall be distributed among unserved families according to
3 priorities developed in consultation with organizations representing
4 families of people with developmental disabilities.

5 (d) The secretary of social and health services shall investigate
6 and by November 15, 1995, report to the appropriations committee of the
7 house of representatives and the ways and means committee of the senate
8 on the feasibility of obtaining a federal managed-care waiver under
9 which growth which would otherwise occur in state and federal spending
10 for the medicaid personal care and targeted case management programs is
11 instead capitated and used to provide a flexible array of employment,
12 day program, and in-home supports.

13 (e) \$1,015,000 of the program support general fund--state
14 appropriation is provided solely for distribution among the five
15 regional deaf centers for services for the deaf and hard of hearing.

16 (f) \$25,000 of the program support general fund--state
17 appropriation is provided solely for a vendor rate increase in fiscal
18 year 1997 for an organization specializing in the provision of case
19 management and support services to persons with both deafness and
20 blindness.

21 (6) \$200,000 of the health services account appropriation and the
22 associated general fund--federal match is provided solely for the
23 enrollment in the basic health plan of home care workers below 200
24 percent of the federal poverty level who are employed through state
25 contracts.

26 **Sec. 1106.** 1996 c 283 s 206 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
29 **SERVICES PROGRAM**

30	<u>General Fund--State Appropriation (FY 1996)</u> . . . \$	<u>378,972,000</u>
31	General Fund--State Appropriation (FY 1997) . . . \$	((385,377,000))
32		<u>377,103,000</u>
33	General Fund--Federal Appropriation \$	((773,530,000))
34		<u>763,686,000</u>
35	Health Services Account--State Appropriation . . \$	((6,858,000))
36		<u>1,301,000</u>
37	TOTAL APPROPRIATION \$	((1,534,820,000))
38		<u>1,521,062,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,492,000 of the general fund--state appropriation is provided
4 solely to increase payment rates to contracted social services
5 providers. It is the legislature's intent that these funds shall be
6 used primarily to increase compensation for persons employed in direct,
7 front-line service delivery.

8 (2) The department shall seek a federal plan amendment to increase
9 the home maintenance needs allowance for unmarried COPES recipients
10 only to 100 percent of the federal poverty level. No changes shall be
11 implemented in COPES home maintenance needs allowances until the
12 amendment has been approved.

13 (3) The secretary of social and health services shall transfer
14 funds appropriated under section 207(2) of this act to this section for
15 the purpose of integrating and streamlining programmatic and financial
16 eligibility determination for long-term care services.

17 (4) A maximum of \$2,603,000 of the general fund--state
18 appropriation and \$2,670,000 of the general fund--federal appropriation
19 for fiscal year 1996 and \$5,339,000 of the general fund--state
20 appropriation and \$5,380,000 of the general fund--federal appropriation
21 for fiscal year 1997 are provided to fund the medicaid share of any
22 prospective payment rate adjustments as may be necessary in accordance
23 with RCW 74.46.460.

24 (5) The entire health services account appropriation and the
25 associated general fund--federal match is provided solely for the
26 enrollment in the basic health plan of home care workers below 200
27 percent of the federal poverty level who are employed through state
28 contracts. Enrollment for workers with family incomes at or above 200
29 percent of poverty shall be covered with general fund--state and
30 matching general fund--federal revenues that have previously been
31 appropriated for health benefits coverage, to the extent that these
32 funds have not been contractually obligated prior to March 1, 1996, for
33 worker wage increases.

34 (6) By November 1, 1996, the department of social and health
35 services and the health care authority shall report to the appropriate
36 committees of the legislature on (a) the extent, if any, to which
37 previously appropriated general fund--state and matching general fund--
38 federal funds are insufficient to provide basic health plan enrollment
39 coverage for homecare workers above 200 percent of the federal poverty

1 level; and (b) recommended procedural and, if necessary, statutory
2 changes needed to minimize the administrative costs and complexity of
3 basic health plan enrollment by employer groups.

4 (7) \$126,000 of the general fund--state appropriation for fiscal
5 year 1997 is provided solely for adult day health services for persons
6 with AIDS. These services shall be provided through a state-only
7 program by a single agency specializing in long-term care for persons
8 with AIDS.

9 (8) \$403,000 of the general fund--state appropriation for fiscal
10 year 1996 and \$698,000 of the general fund--state appropriation for
11 fiscal year 1997 are provided solely to reimburse the medical
12 assistance administration for medicaid services used by persons not
13 previously eligible for medical assistance services who become so as a
14 result of transferring from the chore services to the COPES program.

15 **Sec. 1107.** 1996 c 283 s 207 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
18 **PROGRAM**

19 (1) GRANTS AND SERVICES TO CLIENTS

20	General Fund--State Appropriation (FY 1996) . . . \$	379,619,000
21	General Fund--State Appropriation (FY 1997) . . . \$	((389,585,000))
22		<u>379,393,000</u>
23	General Fund--Federal Appropriation \$	((636,859,000))
24		<u>611,058,000</u>
25	TOTAL APPROPRIATION \$	((1,406,063,000))
26		<u>1,370,070,000</u>

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 ~~(a) ((Payment levels in the programs for aid to families with
30 dependent children, general assistance, and refugee assistance shall
31 contain an energy allowance to offset the costs of energy. The
32 allowance shall be excluded from consideration as income for the
33 purpose of determining eligibility and benefit levels of the food stamp
34 program to the maximum extent such exclusion is authorized under
35 federal law and RCW 74.08.046. To this end, up to \$300,000,000 of the
36 income assistance payments is so designated for exemptions of the
37 following amounts:~~

1 Family size: 1 2 3 4 5 6 7 8 or more

2 Exemption: \$55 71 86 102 117 133 154 170

3 (b)) \$18,000 of the general fund--state appropriation for fiscal
4 year 1996 and \$37,000 of the general fund--state appropriation for
5 fiscal year 1997 are provided solely to increase payment rates to
6 contracted social services providers. It is the legislature's intent
7 that these funds shall be used primarily to increase compensation for
8 persons employed in direct, front-line service delivery.

9 ((c)) (b) During the 1995-97 fiscal biennium, the department of
10 social and health services shall provide assistance under the general
11 assistance for children program to needy families with legal immigrants
12 permanently residing in the United States under color of law who are
13 not eligible under federal law for aid to families with dependent
14 children benefits solely due to their immigration status. Assistance
15 to needy families shall be in the same amount as benefits under the aid
16 to families with dependent children program. The families must be
17 otherwise eligible for aid to families with dependent children
18 including consideration of the current alien sponsor deeming rules.
19 The department is authorized to use state general funds appropriated in
20 this section to provide such benefits.

21 (2) PROGRAM SUPPORT

22	General Fund--State Appropriation (FY 1996)	\$	112,427,000
23	General Fund--State Appropriation (FY 1997)	\$	((109,168,000))
24			<u>113,799,000</u>
25	General Fund--Federal Appropriation	\$	((200,555,000))
26			<u>203,912,000</u>
27	Health Services Account Appropriation	\$	750,000
28	TOTAL APPROPRIATION	\$	((422,900,000))
29			<u>430,888,000</u>

30 The appropriations in this subsection are subject to the following
31 conditions and limitations:

32 (a) \$16,000 of the general fund--state appropriation for fiscal
33 year 1996 and \$34,000 of the general fund--state appropriation for
34 fiscal year 1997 are provided solely to increase payment rates to
35 contracted social service providers. It is the legislature's intent
36 that these funds shall be used primarily to increase compensation for
37 persons employed in direct, front-line service delivery.

1 (b) The department shall report to the fiscal committees of the
2 legislature no later than December 20, 1995, concerning the number and
3 dollar value of contracts for services provided as part of the job
4 opportunities and basic skills program. This report shall indicate the
5 criteria used in the choice of state agencies or private entities for
6 a particular contract, the total value of contracts with state
7 agencies, and the total value of contracts with private entities. The
8 report shall also indicate what, if any, performance criteria are
9 included in job opportunities and basic skills program contracts.

10 (c) The department shall:

11 (i) Coordinate with other state agencies, including but not limited
12 to the employment security department, to ensure that persons receiving
13 federal or state funds are eligible in terms of citizenship and
14 residency status; and

15 (ii) Systematically use all processes available to verify
16 eligibility in terms of the citizenship and residency status of
17 applicants and recipients for public assistance.

18 **Sec. 1108.** 1996 c 283 s 208 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE**
21 **ABUSE PROGRAM**

22	General Fund--State Appropriation (FY 1996) . . . \$	8,199,000
23	General Fund--State Appropriation (FY 1997) . . . \$	((11,990,000))
24		<u>13,041,000</u>
25	General Fund--Federal Appropriation \$	((77,594,000))
26		<u>76,848,000</u>
27	Violence Reduction and Drug Enforcement Account	
28	Appropriation \$	71,900,000
29	Health Services Account Appropriation \$	969,000
30	TOTAL APPROPRIATION \$	((170,652,000))
31		<u>170,957,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$9,544,000 of the total appropriation is provided solely for
35 the grant programs for school districts and educational service
36 districts set forth in RCW 28A.170.080 through 28A.170.100, including
37 state support activities, as administered through the office of the
38 superintendent of public instruction.

1 (2) \$400,000 of the health services account appropriation is
2 provided solely to implement Second Substitute Senate bill No. 5688
3 (fetal alcohol syndrome). If the bill is not enacted by June 30, 1995,
4 the amount provided in this subsection shall lapse.

5 (3) \$502,000 of the general fund--state appropriation and \$435,000
6 of the violence reduction and drug enforcement account appropriation
7 for fiscal year 1996 and \$1,015,000 of the general fund--state
8 appropriation and \$1,023,000 of the violence reduction and drug
9 enforcement account appropriation for fiscal year 1997 are provided
10 solely to increase payment rates to contracted and subcontract social
11 services providers. It is the legislature's intent that these funds
12 shall be used primarily to increase compensation for persons employed
13 in direct, front-line service delivery.

14 (4) \$552,000 of the general fund--state appropriation is provided
15 solely to implement the division's responsibilities under Engrossed
16 Second Substitute Senate Bill No. 5439 (nonoffender at-risk youth).

17 (5) \$1,387,000 of the general fund--state appropriation and
18 \$363,000 of the general fund--federal appropriation are provided solely
19 for detoxification and stabilization services, inpatient treatment, and
20 recovery house treatment for at-risk youth. If Second Substitute House
21 Bill No. 2217 (at-risk youth) is not enacted by June 30, 1996, the
22 amount provided in this subsection shall lapse.

23 (6) \$1,902,000 of the general fund--state appropriation and
24 \$796,000 of the general fund--federal appropriation are provided solely
25 for alcohol and substance abuse assessment, treatment, and child care
26 services for clients of the division of children and family services.
27 Assessment shall be provided by approved chemical dependency treatment
28 programs as requested by child protective services personnel in the
29 division of children and family services. Treatment shall be
30 outpatient treatment for parents of children who are under
31 investigation by the division of children and family services. Child
32 care shall be provided as deemed necessary by the division of children
33 and family services while parents requiring alcohol and substance abuse
34 treatment are attending treatment programs.

35 **Sec. 1109.** 1996 c 283 s 209 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
38 **PROGRAM**

1	General Fund--State Appropriation (FY 1996)	\$	669,448,000
2	General Fund--State Appropriation (FY 1997)	\$	((658,055,000))
3			<u>668,440,000</u>
4	General Fund--Federal Appropriation	\$	((1,774,688,000))
5			<u>1,782,340,000</u>
6	General Fund--Private/Local Appropriation	\$	((199,160,000))
7			<u>202,067,000</u>
8	Health Services Account Appropriation	\$	((207,272,000))
9			<u>192,111,000</u>
10	TOTAL APPROPRIATION	\$	((3,508,623,000))
11			<u>3,514,406,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The department shall continue to make use of the special
15 eligibility category created for children through age 18 and in
16 households with incomes below 200 percent of the federal poverty level
17 made eligible for medicaid as of July 1, 1994. The department shall
18 also continue to provide consistent reporting on other medicaid
19 children served through the basic health plan.

20 (2) The department shall contract for the services of private debt
21 collection agencies to maximize financial recoveries from third parties
22 where it is not cost-effective for the state to seek the recovery
23 directly.

24 (3) It is the intent of the legislature that Harborview medical
25 center continue to be an economically viable component of the health
26 care system and that the state's financial interest in Harborview
27 medical center be recognized.

28 (4) \$3,682,000 of the general fund--state appropriation for fiscal
29 year 1996 and \$7,844,000 of the general fund--state appropriation for
30 fiscal year 1997 are provided solely to increase payment rates to
31 contracted medical services providers.

32 (5)(a) Pursuant to RCW 74.09.700, the medically needy program shall
33 be limited to include only the following groups: Those persons who,
34 except for income and resources, would be eligible for the medicaid
35 categorically needy aged, blind, or disabled programs and medically
36 needy persons under age 21 or over age 65 in institutions for mental
37 diseases or in intermediate care facilities for the mentally retarded.
38 Existing departmental rules concerning income, resources, and other
39 aspects of eligibility for the medically needy program shall continue

1 to apply to these groups. The medically needy program will not provide
2 coverage for caretaker relatives of medicaid-eligible children or for
3 adults in families with dependent children who, except for income and
4 resources, would be eligible for the medicaid categorically needy aid
5 to families with dependent children program.

6 (b) Notwithstanding (a) of this subsection, the medically needy
7 program shall provide coverage until December 31, 1995, to those
8 persons who, except for income and resources, would be eligible for the
9 medicaid aid to families with dependent children program.

10 (6) These appropriations may not be used for any purpose related to
11 a supplemental discount drug program or agreement created under WAC
12 388-91-007 and 388-91-010.

13 (7) Funding is provided in this section for the adult dental
14 program for Title XIX categorically eligible and medically needy
15 persons and to provide foot care services by podiatric physicians and
16 surgeons.

17 (8) \$160,000 of the general fund--state appropriation and \$160,000
18 of the general fund--federal appropriation are provided solely for the
19 prenatal triage clearinghouse to provide access and outreach to reduce
20 infant mortality.

21 (9) \$3,128,000 of the general fund--state appropriation is provided
22 solely for treatment of low-income kidney dialysis patients.

23 (10) Funding is provided in this section to fund payment of
24 insurance premiums for persons with human immunodeficiency virus who
25 are not eligible for medicaid.

26 (11) Not more than \$11,410,000 of the general fund--state
27 appropriation during fiscal year 1996 and \$11,410,000 of the health
28 services account appropriation during fiscal year 1997 may be expended
29 for the purposes of operating the medically indigent program. Funding
30 is provided solely for emergency transportation and acute emergency
31 hospital services, including emergency room physician services and
32 related inpatient hospital physician services. In any twelve-month
33 period, funding for such services is to be provided to an eligible
34 individual for a maximum of three months following a hospital admission
35 and only after \$2,000 of emergency medical expenses have been incurred.

36 (12) \$21,525,000 of the health services account appropriation and
37 \$21,031,000 of the general fund--federal appropriation are provided
38 solely to increase access to dental services and to increase the use of

1 preventative dental services for title XIX categorically eligible
2 children.

3 (13) After considering administrative and cost factors, the
4 department shall adopt measures to realize savings in the purchase of
5 prescription drugs, hearing aids, home health services, wheelchairs and
6 other durable medical equipment, and disposable supplies. Such
7 measures may include, but not be limited to, point-of-sale pharmacy
8 adjudication systems, modification of reimbursement methodologies or
9 payment schedules, selective contracting, and inclusion of such
10 services in managed care rates.

11 (14) As part of the long-term care reforms contained in Engrossed
12 Second Substitute House Bill No. 1908, after receiving acute inpatient
13 hospital care, eligible clients shall be transferred from the high cost
14 institutional setting to the least restrictive, least costly, and most
15 appropriate facility as soon as medically reasonable. Physical
16 medicine and rehabilitation services (acute rehabilitation) shall take
17 place in the least restrictive environment, at the least cost and in
18 the most appropriate facility as determined by the department in
19 coordination with appropriate health care professionals and facilities.
20 Facilities providing physical medicine and rehabilitation services must
21 meet the quality care certification standards required of acute
22 rehabilitation hospitals and rehabilitation units of hospitals.

23 (15) The department is authorized to provide no more than five
24 chiropractic service visits per person per year for those eligible
25 recipients with acute conditions.

26 (16) The department shall achieve an actual reduction in the per
27 capita rates paid to managed care plans in calendar year 1997 by taking
28 actions including but not limited to the following: (a) Selectively
29 contracting with only those managed care plans in a given geographic
30 area that offer the lowest price, while meeting specified standards of
31 service quality and network adequacy; (b) revising program procedures,
32 through a federal waiver if necessary, so that recipients are required
33 to enroll in only one managed care plan during a contract period,
34 except for documented good cause; and (c) disproportionately assigning
35 recipients who do not designate a plan preference to plans offering
36 more competitive rates.

37 (17) By July 1, 1996, the department shall report to the committees
38 on health care and appropriations of the house of representatives, and
39 to the committees on health and long-term care and ways and means of

1 the senate, on the projected costs and benefits of (a) alternative
2 point-of-service copay requirements for recipients with incomes at
3 various percentages of the federal poverty level; and (b) alternative
4 premium-sharing requirements for recipients with incomes at or above
5 100 percent of the federal poverty level.

6 (18) \$4,600,000 of the general fund--state appropriation is
7 provided solely to compensate designated trauma centers for trauma
8 services provided to medically indigent and general assistance clients
9 who have an index of severity score of 16 or higher. Such compensation
10 is to be provided (a) through reimbursement at the medicaid rate; or
11 (b) through a direct payment to governmental hospitals. To be eligible
12 for this higher compensation, the trauma center must (i) be designated
13 a Level I through V trauma center by the department of health; (ii)
14 provide complete trauma care data to the trauma care registry in
15 accordance with WAC 246-976-430; (iii) establish an internal quality
16 assurance trauma program that complies with WAC 246-976-880; and (iv)
17 encourage and assist medically indigent and charity care patients to
18 enroll in the basic health plan.

19 **Sec. 1110.** 1995 2nd sp.s. c 18 s 210 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
22 **REHABILITATION PROGRAM**

23	General Fund--State Appropriation (FY 1996) . . . \$	7,741,000
24	General Fund--State Appropriation (FY 1997) . . . \$	((7,846,000))
25		<u>7,853,000</u>
26	General Fund--Federal Appropriation \$	((73,180,000))
27		<u>73,206,000</u>
28	General Fund--Private/Local Appropriation \$	2,904,000
29	TOTAL APPROPRIATION \$	((91,671,000))
30		<u>91,704,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$39,000 of the general fund--state appropriation is provided
34 solely to increase payment rates to contracted social services
35 providers. It is the legislature's intent that these funds shall be
36 used primarily to increase compensation for persons employed in the
37 direct delivery of service to clients.

1 (2) The division of vocational rehabilitation shall negotiate
2 cooperative interagency agreements with local organizations, including
3 higher education institutions, mental health regional support networks,
4 and county developmental disabilities programs to improve and expand
5 employment opportunities for people with severe disabilities served by
6 those local agencies.

7 (3) \$310,000 of the general fund--state appropriation and
8 \$1,144,000 of the general fund--federal appropriation are provided
9 solely for vocational rehabilitation services for individuals with
10 developmental disabilities who complete a high school curriculum during
11 the 1995-97 biennium.

12 **Sec. 1111.** 1996 c 283 s 210 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
15 **SUPPORTING SERVICES PROGRAM**

16	General Fund--State Appropriation (FY 1996) . . . \$	25,933,000
17	General Fund--State Appropriation (FY 1997) . . . \$	((25,934,000))
18		<u>26,114,000</u>
19	General Fund--Federal Appropriation \$	((41,503,000))
20		<u>41,630,000</u>
21	General Fund--Private/Local Appropriation \$	270,000
22	TOTAL APPROPRIATION \$	((93,640,000))
23		<u>93,947,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The secretary of social and health services and the director of
27 labor and industries shall report to the appropriate fiscal and policy
28 committees of the legislature by July 1, 1995, and every six months
29 thereafter, on the measurable changes in employee injury and time-loss
30 rates that have occurred in the state developmental disabilities,
31 juvenile rehabilitation, and mental health institutions as a result of
32 the upfront loss-control discount agreement between the agencies.

33 (2) \$500,000 of the general fund--state appropriation and \$300,000
34 of the general fund--federal appropriation are provided solely to
35 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
36 The department may transfer all or a portion of these amounts to the
37 appropriate divisions of the department for this purpose. If Engrossed

1 Substitute House Bill No. 1010 (regulatory reform) is not enacted by
2 June 30, 1995, the amounts provided in this subsection shall lapse.

3 (3) By December 1, 1996, the department of personnel and the
4 department of social and health services shall jointly report to the
5 legislature on strategies for increasing, within existing funds,
6 supported employment opportunities in state government for persons with
7 developmental and other substantial and chronic disabilities. In
8 developing the report, the departments shall consult with employee
9 representatives, organizations involved in job training and placement
10 for persons with severe disabilities, and other state and local
11 governments that have successfully offered supported employment
12 opportunities for their citizens with disabilities.

13 **Sec. 1112.** 1996 c 283 s 211 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILD SUPPORT PROGRAM**

16	General Fund--State Appropriation (FY 1996) . . . \$	19,019,000
17	General Fund--State Appropriation (FY 1997) . . . \$	((18,820,000))
18		<u>19,297,000</u>
19	General Fund--Federal Appropriation \$	((139,220,000))
20		<u>140,206,000</u>
21	General Fund--Local Appropriation \$	((32,289,000))
22		<u>32,563,000</u>
23	TOTAL APPROPRIATION \$	((209,348,000))
24		<u>211,085,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department shall contract with private collection agencies
28 to pursue collection of AFDC child support arrearages in cases that
29 might otherwise consume a disproportionate share of the department's
30 collection efforts. The department's child support collection staff
31 shall determine which cases are appropriate for referral to private
32 collection agencies. In determining appropriate contract provisions,
33 the department shall consult with other states that have successfully
34 contracted with private collection agencies to the extent allowed by
35 federal support enforcement regulations.

36 (2) The department shall request a waiver from federal support
37 enforcement regulations to replace the current program audit criteria,

1 which is process-based, with performance measures based on program
2 outcomes.

3 (3) The amounts appropriated in this section for child support
4 legal services shall only be expended by means of contracts with local
5 prosecutor's offices.

6 **Sec. 1113.** 1995 2nd sp.s. c 18 s 213 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
9 **AGENCIES PROGRAM**

10	General Fund--State Appropriation (FY 1996) . . . \$	21,112,000
11	General Fund--State Appropriation (FY 1997) . . . \$	((20,668,000))
12		<u>22,118,000</u>
13	General Fund--Federal Appropriation \$	16,281,000
14	TOTAL APPROPRIATION \$	((58,061,000))
15		<u>59,511,000</u>

16 **Sec. 1114.** 1995 2nd sp.s. c 18 s 214 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE HEALTH CARE POLICY BOARD**

19	General Fund--Private/Local Appropriation \$	110,000
20	Health Services Account Appropriation \$	((4,229,000))
21		<u>3,913,000</u>
22	TOTAL APPROPRIATION \$	((4,339,000))
23		<u>4,023,000</u>

24 **Sec. 1115.** 1996 c 283 s 212 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE HEALTH CARE AUTHORITY**

27	General Fund--State Appropriation (FY 1996) . . . \$	3,403,000
28	General Fund--State Appropriation (FY 1997) . . . \$	3,403,000
29	State Health Care Authority Administrative	
30	Account Appropriation \$	15,744,000
31	Health Services Account Appropriation \$	((247,010,000))
32		<u>243,010,000</u>
33	TOTAL APPROPRIATION \$	((269,560,000))
34		<u>265,560,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$6,806,000 of the general fund appropriation and \$5,590,000 of
2 the health services account appropriation are provided solely for
3 health care services provided through local community clinics.

4 (2) \$1,189,000 of the health care authority administrative fund
5 appropriation is provided to accommodate additional enrollment from
6 school districts that voluntarily choose to purchase employee benefits
7 through public employee benefits board programs. The office of
8 financial management is directed to monitor K-12 enrollment in PEBB
9 plans and to reduce allotments proportionally if the number of K-12
10 active employees enrolled after January 1995 is less than 11,837.

11 (3) By November 1, 1996, the health care authority shall report to
12 the health care and fiscal committees of the legislature on potential
13 program adjustments to the basic health plan to achieve reductions in
14 anticipated health services account expenditures. Options addressed in
15 the report shall include, but not be limited to: (a) Reductions in the
16 maximum income eligibility level; (b) changes in the premium subsidy
17 schedule; (c) increasing required copayments; and (d) reducing the
18 number of contracting health plans. For each option, the report shall
19 describe anticipated 1997-99 savings from the proposed change, and the
20 potential impact on health insurance access and health status.

21 (4) The state health care authority administrative account
22 appropriation includes sufficient funds to study options for expanding
23 state and school district retiree access to health benefits purchased
24 through the health care authority and the fiscal impacts of each
25 option. The health care authority shall conduct this study in
26 conjunction with the state actuary, the office of financial management,
27 and the fiscal committees of the legislature.

28 (5) \$79,000 of the state health care authority administrative
29 account appropriation is provided to implement Substitute House Bill
30 No. 2186 (public employees long-term care).

31 (6) By November 1, 1996, the department of social and health
32 services and the health care authority shall report to the appropriate
33 committees of the legislature on (a) the extent, if any, to which
34 previously appropriated general fund--state and matching general fund--
35 federal funds are insufficient to provide basic health plan enrollment
36 coverage for homecare workers at or above 200 percent of the federal
37 poverty level; and (b) recommended procedural and, if necessary,
38 statutory changes needed to minimize the administrative costs and
39 complexity of basic health plan enrollment by employer groups.

1 (7) \$((919,000)) 219,000 of the health services account
2 appropriation is provided for enhanced basic health plan subsidies for
3 foster parents licensed under chapter 74.15 RCW. Under this enhanced
4 subsidy option, foster parents with family incomes below 200 percent of
5 the federal poverty level shall be allowed to enroll in the basic
6 health plan at a cost of \$10 per month per parent. The health care
7 authority shall endeavor to provide this enhanced subsidy to a monthly
8 average of 1,000 foster parents during state fiscal year 1997, and no
9 more than 2,000 shall be enrolled by the end of the 1995-97 biennium.

10 **Sec. 1116.** 1996 c 283 s 214 (uncodified) is amended to read as
11 follows:

12 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

13	Death Investigations Account Appropriation . . . \$	38,000
14	Public Safety and Education Account	
15	Appropriation \$	((11,036,000))
16		<u>11,572,000</u>
17	Violence Reduction and Drug Enforcement Account	
18	Appropriation \$	344,000
19	TOTAL APPROPRIATION \$	((11,418,000))
20		<u>11,954,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$28,000 of the public safety and education account is provided
24 solely to implement Engrossed Second Substitute Senate Bill No. 5219
25 (domestic violence). If the bill is not enacted by June 30, 1995, the
26 amount provided in this subsection shall lapse.

27 (2) \$45,000 of the public safety and education account
28 appropriation is provided solely for the implementation of Second
29 Substitute House Bill No. 2323 (law enforcement training). If the bill
30 is not enacted by June 30, 1996, the amount provided in this subsection
31 shall lapse.

32 (3) \$27,000 of the public safety and education account
33 appropriation is provided solely for the implementation of the
34 reporting requirements contained in section 6 of House Bill No. 2472.
35 If the bill is not enacted by June 30, 1996, the amount provided in
36 this subsection shall lapse.

1 **Sec. 1117.** 1996 c 283 s 215 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

4	General Fund Appropriation (FY 1996)	\$	5,270,000
5	General Fund Appropriation (FY 1997)	\$	5,711,000
6	Public Safety and Education Account--State		
7	Appropriation	\$	((19,990,000))
8			<u>18,982,000</u>
9	Public Safety and Education Account--Federal		
10	Appropriation	\$	((6,002,000))
11			<u>7,024,000</u>
12	Public Safety and Education Account--Private/Local		
13	Appropriation	\$	((972,000))
14			<u>1,980,000</u>
15	Electrical License Account Appropriation	\$	20,125,000
16	Farm Labor Revolving Account--Private/Local		
17	Appropriation	\$	28,000
18	Worker and Community Right-to-Know Account		
19	Appropriation	\$	2,138,000
20	Public Works Administration Account		
21	Appropriation	\$	1,928,000
22	Accident Account--State Appropriation	\$	((139,991,000))
23			<u>139,240,000</u>
24	Accident Account--Federal Appropriation	\$	((9,112,000))
25			<u>9,924,000</u>
26	Medical Aid Account--State Appropriation	\$	((150,284,000))
27			<u>150,152,000</u>
28	Medical Aid Account--Federal Appropriation	\$	((1,592,000))
29			<u>1,734,000</u>
30	Plumbing Certificate Account Appropriation	\$	682,000
31	Pressure Systems Safety Account Appropriation	\$	2,053,000
32	TOTAL APPROPRIATION	\$	((365,878,000))
33			<u>366,971,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Expenditures of funds appropriated in this section for the
37 information systems projects identified in agency budget requests as
38 "crime victims--prime migration" and "document imaging--field offices"
39 are conditioned upon compliance with section 902 of this act. In

1 addition, funds for the "document imaging--field offices" project shall
2 not be released until the required components of a feasibility study
3 are completed and approved by the department of information services.

4 (2) Pursuant to RCW 7.68.015, the department shall operate the
5 crime victims compensation program within the public safety and
6 education account funds appropriated in this section. In the event
7 that cost containment measures are necessary, the department may (a)
8 Institute copayments for services; (b) develop preferred provider and
9 managed care contracts; and (c) coordinate with the department of
10 social and health services to use public safety and education account
11 funds as matching funds for federal Title XIX reimbursement, to the
12 extent this maximizes total funds available for services to crime
13 victims.

14 (3) \$108,000 of the general fund appropriation is provided solely
15 for an interagency agreement to reimburse the board of industrial
16 insurance appeals for crime victims appeals.

17 (4) The secretary of social and health services and the director of
18 labor and industries shall report to the appropriate fiscal and policy
19 committees of the legislature by July 1, 1995, and every six months
20 thereafter, on the measurable changes in employee injury and time-loss
21 rates that have occurred in the state developmental disabilities,
22 juvenile rehabilitation, and mental health institutions as a result of
23 the upfront loss-control discount agreement between the agencies.

24 (~~(+6)~~) (5) \$450,000 of the accident account--state appropriation
25 and \$450,000 of the medical aid account--state appropriation are
26 provided solely to implement an on-line claims data access system that
27 will include all employers in the retrospective rating plan program.

28 (~~(+7)~~) (6) Within the appropriations provided in this section, the
29 department shall implement an integrated state-wide on-line
30 verification system for pharmacy providers. The system shall be
31 implemented by means of contracts that are competitively bid. Until
32 this system is implemented, no department rules may take effect that
33 reduce the dispensing fee for industrial insurance pharmacy services in
34 effect on January 1, 1995.

35 (8) \$4,000 of the accident account--state appropriation and \$4,000
36 of the medical aid--state appropriation is provided solely for the
37 implementation of Senate Bill No. 6223 or House Bill No. 2498
38 (construction trade procedures). If neither bill is enacted by June
39 30, 1996, these amounts shall lapse.

1 (9) \$38,000 of the accident account--state appropriation and
2 \$37,000 of the medical aid--state appropriation is provided solely for
3 the implementation of Senate Bill No. 6225 or House Bill No. 2499
4 (employer assessments). If neither bill is enacted by June 30, 1996,
5 these amounts shall lapse.

6 (10) \$7,000 of the accident account--state appropriation and \$6,000
7 of the medical aid--state appropriation is provided solely for the
8 implementation of Senate Bill No. 6224 or House Bill No. 2496
9 (disability pilot project). If neither bill is enacted by June 30,
10 1996, these amounts shall lapse.

11 (11) \$443,000 of the public safety and education account
12 appropriation is provided solely for the implementation of Substitute
13 House Bill No. 2358 (crime victim and witness programs). If the bill
14 is not enacted by June 30, 1996, the amount provided in this subsection
15 shall lapse.

16 (12) \$121,000 of the accident account--state appropriation and
17 \$121,000 of the medical aid account--state appropriation are provided
18 solely for the implementation of House Bill No. 2322 (family farm
19 exemptions). If the bill is not enacted by June 30, 1996, the amounts
20 provided in this subsection shall lapse.

21 (13) \$271,000 of the accident account--state appropriation and
22 \$271,000 of the medical aid account--state appropriation are provided
23 solely for the implementation of Second Substitute Senate Bill No. 5516
24 (drug free workplaces). If the bill is not enacted by June 30, 1996,
25 the amounts provided in this subsection shall lapse.

26 **Sec. 1118.** 1996 c 283 s 216 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 (1) HEADQUARTERS

30	General Fund Appropriation (FY 1996)	\$	1,227,000
31	General Fund Appropriation (FY 1997)	\$	((1,226,000))
32			<u>1,249,000</u>
33	Industrial Insurance Refund Account		
34	Appropriation	\$	25,000
35	Charitable, Educational, Penal, and Reformatory		
36	Institutions Account Appropriation	\$	4,000
37	TOTAL APPROPRIATION	\$	((2,482,000))
38			<u>2,505,000</u>

1 (2) FIELD SERVICES
 2 General Fund--State Appropriation (FY 1996) . . . \$ 1,853,000
 3 General Fund--State Appropriation (FY 1997) . . . \$ 2,257,000
 4 General Fund--Federal Appropriation \$ 381,000
 5 General Fund--Private/Local Appropriation \$ 85,000
 6 TOTAL APPROPRIATION \$ 4,576,000

7 (3) VETERANS HOME
 8 General Fund--State Appropriation (FY 1996) . . . \$ 3,893,000
 9 General Fund--State Appropriation (FY 1997) . . . \$ ((3,788,000))
 10 2,559,000
 11 General Fund--Federal Appropriation \$ ((11,470,000))
 12 11,469,000
 13 General Fund--Private/Local Appropriation \$ ((7,392,000))
 14 8,622,000
 15 TOTAL APPROPRIATION \$ 26,543,000

16 (4) SOLDIERS HOME
 17 General Fund--State Appropriation (FY 1996) . . . \$ 2,927,000
 18 General Fund--State Appropriation (FY 1997) . . . \$ ((2,825,000))
 19 2,541,000
 20 General Fund--Federal Appropriation \$ ((5,975,000))
 21 6,510,000
 22 General Fund--Private/Local Appropriation \$ ((5,312,000))
 23 5,061,000
 24 TOTAL APPROPRIATION \$ 17,039,000

25 **Sec. 1119.** 1996 c 283 s 217 (uncodified) is amended to read as
 26 follows:

27 **FOR THE DEPARTMENT OF HEALTH**

28 General Fund--State Appropriation (FY 1996) . . . \$ 44,328,000
 29 General Fund--State Appropriation (FY 1997) . . . \$ ((44,639,000))
 30 45,912,000
 31 General Fund--Federal Appropriation \$ ((234,275,000))
 32 240,075,000
 33 General Fund--Private/Local Appropriation \$ 25,476,000
 34 Hospital Commission Account Appropriation \$ 3,019,000
 35 Medical Disciplinary Account Appropriation \$ 1,798,000
 36 Health Professions Account Appropriation \$ 32,964,000
 37 Industrial Insurance Account Appropriation \$ 62,000
 38 Safe Drinking Water Account Appropriation \$ 2,751,000

1	Public Health Services Account Appropriation . . . \$	23,753,000
2	Waterworks Operator Certification	
3	Appropriation \$	605,000
4	Water Quality Account Appropriation \$	3,079,000
5	State toxics Control Account Appropriation . . . \$	2,824,000
6	Violence Reduction and Drug Enforcement Account	
7	Appropriation \$	469,000
8	Medical Test Site Licensure Account	
9	Appropriation \$	1,822,000
10	Youth Tobacco Prevention Account Appropriation . \$	1,412,000
11	Health Services Account Appropriation \$	((19,081,000))
12		<u>18,081,000</u>
13	State and Local Improvements Revolving	
14	Account--Water Supply Facilities	
15	Appropriation \$	40,000
16	TOTAL APPROPRIATION \$	((442,397,000))
17		<u>448,470,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$2,466,000 of the general fund--state appropriation is provided
21 for the implementation of the Puget Sound water quality management
22 plan.

23 (2) \$10,000,000 of the public health services account appropriation
24 is provided solely for distribution to local health departments for
25 distribution on a per capita basis. Prior to distributing these funds,
26 the department shall adopt rules and procedures to ensure that these
27 funds are not used to replace current local support for public health
28 programs.

29 (3) \$4,750,000 of the public health account appropriation is
30 provided solely for distribution to local health departments for
31 capacity building and community assessment and mobilization.

32 (4) \$2,000,000 of the health services account appropriation is
33 provided solely for public health information systems development.
34 Authority to expend this amount is conditioned on compliance with
35 section 902 of this act.

36 (5) \$1,000,000 of the health services account appropriation is
37 provided solely for state level capacity building.

38 (6) \$1,000,000 of the health services account appropriation is
39 provided solely for training of public health professionals.

1 (7) \$200,000 of the health services account appropriation is
2 provided solely for the American Indian health plan.

3 (8) \$1,640,000 of the health services account appropriation is
4 provided solely for health care quality assurance and health care data
5 standards activities as required by Engrossed Substitute House Bill No.
6 1589 (health care quality assurance).

7 (9) \$1,000,000 of the health services account appropriation is
8 provided solely for development of a youth suicide prevention program
9 at the state level, including a state-wide public educational campaign
10 to increase knowledge of suicide risk and ability to respond and
11 provision of twenty-four hour crisis hotlines, staffed to provide
12 suicidal youth and caregivers a source of instant help.

13 (10) The department of health shall not initiate any services that
14 will require expenditure of state general fund moneys unless expressly
15 authorized in this act or other law. The department may seek, receive,
16 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
17 anticipated in this act as long as the federal funding does not require
18 expenditure of state moneys for the program in excess of amounts
19 anticipated in this act. If the department receives unanticipated
20 unrestricted federal moneys, those moneys shall be spent for services
21 authorized in this act or in any other legislation that provides
22 appropriation authority, and an equal amount of appropriated state
23 moneys shall lapse. Upon the lapsing of any moneys under this
24 subsection, the office of financial management shall notify the
25 legislative fiscal committees. As used in this subsection,
26 "unrestricted federal moneys" includes block grants and other funds
27 that federal law does not require to be spent on specifically defined
28 projects or matched on a formula basis by state funds.

29 (11) \$981,000 of the general fund--state appropriation and \$469,000
30 of the general fund--private/local appropriation are provided solely
31 for implementing Engrossed Substitute House Bill No. 1010 (regulatory
32 reform). If the bill is not enacted by June 30, 1995, the amounts
33 provided in this subsection shall lapse.

34 (12) The department is authorized to raise existing fees for
35 nursing assistants and hypnotherapists in excess of the fiscal growth
36 factor established by Initiative 601, if necessary, in order to meet
37 the actual costs of investigative and legal services due to
38 disciplinary activities.

1 (13) \$750,000 of the general fund--federal appropriation is
2 provided solely for one-time costs for a health clinic for immigrants
3 to be managed by a local public health entity.

4 (14) \$70,000 of the general fund--state appropriation is provided
5 solely for implementing Engrossed Substitute House Bill No. 1908
6 (chapter 18, Laws of 1995 1st sp. sess., long-term care reform).

7 (~~(17)~~) (15)(a) Within available resources, the department of
8 health may use any of the following strategies for raising public
9 awareness on the causes and nature of osteoporosis, personal risk
10 factors, value of prevention and early detection, and options for
11 diagnosing and treating the disease:

12 (i) An outreach campaign utilizing print, radio, and television
13 public service announcements, advertisements, posters, and other
14 materials;

15 (ii) Community forums;

16 (iii) Health information and risk factor assessment at public
17 events;

18 (iv) Targeting at-risk populations;

19 (v) Providing reliable information to policy makers;

20 (vi) Distributing information through county health departments,
21 schools, area agencies on aging, employer wellness programs,
22 physicians, hospitals and health maintenance organizations, women's
23 groups, nonprofit organizations, community-based organizations, and
24 departmental regional offices.

25 (b) The secretary of health may accept grants, services, and
26 property from the federal government, foundations, organizations,
27 medical schools, and other entities as may be available for the
28 purposes of fulfilling the obligations of this program.

29 (~~(18)~~) (16) \$8,000 of the general fund--state appropriation is
30 provided for a study to be completed by the board of health on the
31 current and potential use of telemedicine in the state, including
32 recommended changes in rules and statutes. The study shall be
33 completed by November 1, 1997, and a report submitted to the
34 appropriate committees of the legislature.

35 (17) \$1,273,000 of the general fund--state appropriation for fiscal
36 year 1997 is provided solely for the HIV/AIDS prescription drug
37 program.

1 **Sec. 1120.** 1996 c 283 s 218 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 The appropriations in this section shall be expended for the
5 programs and in the amounts listed. However, after May 1, ~~((1996))~~
6 1997, unless specifically prohibited by this act, the department may
7 transfer ~~((general fund state appropriations for fiscal year 1996))~~
8 moneys among programs after approval by the director of financial
9 management. The director of financial management shall notify the
10 appropriate fiscal committees of the senate and house of
11 representatives in writing prior to approving any deviations from the
12 appropriation levels.

13 (1) ADMINISTRATION AND PROGRAM SUPPORT

14	General Fund Appropriation (FY 1996)	. . . . . \$	12,255,000
15	General Fund Appropriation (FY 1997)	. . . . . \$	12,171,000
16	Industrial Insurance Premium Refund Account		
17	Appropriation	. . . . . \$	631,000
18	TOTAL APPROPRIATION	. . . . . \$	25,057,000

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) The department may expend funds generated by contractual
22 agreements entered into for mitigation of severe overcrowding in local
23 jails. If any funds are generated in excess of actual costs, they
24 shall be deposited in the state general fund. Expenditures shall not
25 exceed revenue generated by such agreements and shall be treated as
26 recovery of costs.

27 (b) The department of corrections shall accomplish personnel
28 reductions with the least possible impact on correctional custody
29 staff, community custody staff, and correctional industries. For the
30 purposes of this subsection, correctional custody staff means employees
31 responsible for the direct supervision of offenders.

32 (c) Appropriations in this section provide sufficient funds to
33 implement the provisions of Second Engrossed Second Substitute House
34 Bill 2010 (corrections cost-efficiency and inmate responsibility
35 omnibus act).

36 (d) In treating sex offenders at the Twin Rivers corrections
37 center, the department of corrections shall prioritize treatment
38 services to reduce recidivism and shall develop and implement an

1 evaluation tool that: (i) States the purpose of the treatment; (ii)
2 measures the amount of treatment provided; (iii) identifies the measure
3 of success; and (iv) determines the level of successful and
4 unsuccessful outcomes. The department shall report to the legislature
5 by December 1, 1995, on how treatment services were prioritized among
6 categories of offenses and provide a description of the evaluation tool
7 and its incorporation into the treatment program.

8 (e) \$121,000 of the general fund--state fiscal year 1997
9 appropriation is provided solely for the department to develop and
10 implement a centralized educational data base (education automation
11 project), pursuant to chapter 19, Laws of 1995 1st sp. sess.

12 (2) INSTITUTIONAL SERVICES

13	General Fund--State Appropriation (FY 1996)	\$	((262,352,000))
14			<u>262,343,000</u>
15	General Fund--State Appropriation (FY 1997)	\$	((270,160,000))
16			<u>274,117,000</u>
17	General Fund--Federal Appropriation	\$	2,153,000
18	Violence Reduction and Drug Enforcement Account		
19	Appropriation	\$	1,214,000
20	TOTAL APPROPRIATION	\$	((535,879,000))
21			<u>539,827,000</u>

22 The appropriations in this subsection are subject to the following
23 conditions and limitations:

24 ((a)) \$196,000 of the general fund--state fiscal year 1997
25 appropriation is provided solely for costs associated with data entry
26 activities related to the department's efforts at managing health care
27 costs, pursuant to chapter 19, Laws of 1995 1st sp. sess. and chapter
28 6, Laws of 1994 sp. sess.

29 ~~((b) \$17,000 of the general fund--state appropriation is provided
30 solely to implement Substitute House Bill No. 2711 (illegal alien
31 offender camps). If the bill is not enacted by June 30, 1996, the
32 amount provided in this subsection shall lapse.))~~

33 (3) COMMUNITY CORRECTIONS

34	General Fund Appropriation (FY 1996)	\$	78,843,000
35	General Fund Appropriation (FY 1997)	\$	((80,290,000))
36			<u>79,576,000</u>
37	Violence Reduction and Drug Enforcement Account		
38	Appropriation	\$	400,000
39	TOTAL APPROPRIATION	\$	((159,533,000))

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The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$72,000 of the general fund--state fiscal year 1997 appropriation is provided solely for the implementation of Substitute House Bill No. 2533 (supervision of misdemeanants). If the bill is not enacted by June 30, 1996, the amount shall lapse.

(b) \$38,000 of the general fund--state fiscal year 1997 appropriation is provided solely for the implementation of Substitute Senate Bill No. 6274 (supervision of sex offenders). If the bill is not enacted by June 30, 1996, the amount provided in this subsection shall lapse.

(4) CORRECTIONAL INDUSTRIES

General Fund Appropriation (FY 1996)	. . . . . \$	3,330,000
General Fund Appropriation (FY 1997)	. . . . . \$	3,603,000
TOTAL APPROPRIATION	. . . . . \$	6,933,000

The appropriations in this subsection are subject to the following conditions and limitations: \$100,000 of the general fund fiscal year 1997 appropriation is provided solely for transfer to the jail industries board. The board shall use the amount specified in this subsection only for administrative expenses, equipment purchases, and technical assistance associated with advising cities and counties in developing, promoting, and implementing consistent, safe, and efficient offender work programs.

(5) INTERAGENCY PAYMENTS

General Fund Appropriation (FY 1996)	. . . . . \$	6,223,000
General Fund Appropriation (FY 1997)	. . . . . \$	6,223,000
TOTAL APPROPRIATION	. . . . . \$	12,446,000

Sec. 1121. 1996 c 283 s 220 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund--State Appropriation (FY 1996)	. . . \$	834,000
General Fund--State Appropriation (FY 1997)	. . . \$	5,279,000
General Fund--Federal Appropriation	. . . . . \$	190,936,000
General Fund--Private/Local Appropriation	. . . . . \$	21,965,000
Unemployment Compensation Administration		
Account--Federal Appropriation	. . . . . \$	177,891,000
Administrative Contingency Account--State		

1	Appropriation	\$	((8,735,000))
2			<u>9,235,000</u>
3	Employment Services Administrative Account--		
4	State Appropriation	\$	12,294,000
5	Employment and Training Trust Account		
6	Appropriation	\$	9,294,000
7	TOTAL APPROPRIATION	\$	((427,228,000))
8			<u>427,728,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The employment security department shall spend no more than
12 \$25,049,511 of the unemployment compensation administration account--
13 federal appropriation for the general unemployment insurance
14 development effort (GUIDE) project, except that the department may
15 exceed this amount by up to \$2,600,000 to offset the cost associated
16 with any vendor-caused delay. The additional spending limitation is
17 further conditioned on the department seeking full recovery of these
18 moneys from any vendors failing to perform in full. Authority to
19 expend this amount is conditioned on compliance with section 902 of
20 this act.

21 (2) The employment and training trust account appropriation shall
22 not be expended until a plan for such expenditure is reviewed and
23 approved by the workforce training and education coordinating board for
24 consistency with chapter 226, Laws of 1993 (employment and training for
25 unemployed workers), and the comprehensive plan for workforce training
26 provided in RCW 28C.18.060(4).

27 (3) \$95,000 of the employment services administrative account--
28 federal appropriation is provided solely for a study of the financing
29 provisions of the state's unemployment insurance law pursuant to
30 Engrossed Senate Bill No. 5925.

31 (4) \$500,000 of the general fund--state fiscal year 1996
32 appropriation and \$4,945,000 of the general fund--state fiscal year
33 1997 appropriation are provided solely for the department to administer
34 a comprehensive set of summer employment and training programs to
35 disadvantaged youth. In administering this program, the department
36 shall adhere to the following guidelines: (a) Coordinate with the work
37 force training and education board and the service delivery areas in
38 program development and implementation; (b) maximize employment and
39 training opportunities for youth, while at the same time minimize state

1 fiscal resources required; (c) adhere to the state's comprehensive plan
2 for work force training; (d) support the state's one-stop approach to
3 service delivery; (e) maintain low administrative overhead; (f) support
4 the school-to-work transition system; and (g) submit an evaluation of
5 the program by February 1, 1997. The evaluation shall identify: (i)
6 The number of participants in the program by service delivery area;
7 (ii) demographic information on the participants; (iii) the benefits to
8 clients participating in employment and training programs; and (iv)
9 recommendations on the merits of continuing the program.

10

(End of part)

PART XII
NATURAL RESOURCES

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Sec. 1201. 1996 c 283 s 301 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 1996) . . . \$	22,289,000
General Fund--State Appropriation (FY 1997) . . . \$	((21,409,000))
	<u>21,781,000</u>
General Fund--Federal Appropriation \$	41,534,000
General Fund--Private/Local Appropriation \$	1,385,000
Special Grass Seed Burning Research Account	
Appropriation \$	42,000
Reclamation Revolving Account Appropriation . . . \$	2,664,000
Flood Control Assistance Account Appropriation . \$	10,031,000
State Emergency Water Projects Revolving Account	
Appropriation \$	312,000
Industrial Insurance Premium Refund Account	
Appropriation \$	((189,000))
	<u>273,000</u>
Waste Reduction, Recycling, and Litter Control	
Account Appropriation \$	5,561,000
State and Local Improvements Revolving Account--	
Waste Disposal Appropriation \$	1,000,000
State and Local Improvements Revolving Account--	
Water Supply Facilities Appropriation \$	1,344,000
Basic Data Account Appropriation \$	182,000
Vehicle Tire Recycling Account Appropriation . . \$	5,759,000
Water Quality Account Appropriation \$	3,583,000
Worker and Community Right to Know Account	
Appropriation \$	408,000
State Toxics Control Account Appropriation . . . \$	((50,024,000))
	<u>50,129,000</u>
Local Toxics Control Account Appropriation . . . \$	3,842,000
Water Quality Permit Account Appropriation . . . \$	19,600,000
Underground Storage Tank Account	
Appropriation \$	2,336,000

1	Solid Waste Management Account Appropriation . . . \$	3,631,000
2	Hazardous Waste Assistance Account	
3	Appropriation \$	3,476,000
4	Air Pollution Control Account Appropriation . . . \$	((16,221,000))
5		<u>16,421,000</u>
6	Oil Spill Administration Account Appropriation . \$	2,939,000
7	Water Right Permit Processing Account	
8	Appropriation \$	750,000
9	Wood Stove Education Account Appropriation . . . \$	1,251,000
10	Air Operating Permit Account Appropriation . . . \$	((4,548,000))
11		<u>4,348,000</u>
12	Freshwater Aquatic Weeds Account Appropriation . \$	((2,047,000))
13		<u>2,497,000</u>
14	Oil Spill Response Account Appropriation \$	7,060,000
15	Metals Mining Account Appropriation \$	300,000
16	Water Pollution Control Revolving Account--State	
17	Appropriation \$	((165,000))
18		<u>192,000</u>
19	Water Pollution Control Revolving Account--Federal	
20	Appropriation \$	((1,419,000))
21		<u>1,553,000</u>
22	TOTAL APPROPRIATION \$	((237,301,000))
23		<u>238,473,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$5,933,000 of the general fund--state appropriation is provided
27 solely for the implementation of the Puget Sound water quality
28 management plan. In addition, \$394,000 of the general fund--federal
29 appropriation, \$819,000 of the state toxics control account
30 appropriation, \$3,591,000 of the water quality permit fee account
31 appropriation, and \$2,715,000 of the oil spill administration account
32 appropriation may be used for the implementation of the Puget Sound
33 water quality management plan.

34 (2) \$150,000 of the state toxics control account appropriation and
35 \$150,000 of the local toxics control account appropriation are provided
36 solely for implementing Engrossed Substitute House Bill No. 1810
37 (hazardous substance cleanup). If the bill is not enacted by June 30,
38 1995, the amount provided in this subsection shall lapse.

1 (3) \$581,000 of the general fund--state appropriation, \$170,000 of
2 the air operating permit account appropriation, \$80,000 of the water
3 quality permit account appropriation, and \$63,000 of the state toxics
4 control account appropriation are provided solely for implementing
5 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the
6 bill is not enacted by June 30, 1995, the amount provided in this
7 subsection shall lapse.

8 (4) \$2,000,000 of the state toxics control account appropriation is
9 provided solely for the following purposes:

10 (a) To conduct remedial actions for sites for which there are no
11 potentially liable persons or for which potentially liable persons
12 cannot be found;

13 (b) To provide funding to assist potentially liable persons under
14 RCW 70.105D.070(2)(d)(xi) to pay for the cost of the remedial actions;
15 and

16 (c) To conduct remedial actions for sites for which potentially
17 liable persons have refused to comply with the orders issued by the
18 department under RCW 70.105D.030 requiring the persons to provide the
19 remedial action.

20 (5) \$250,000 of the flood control assistance account is provided
21 solely for a grant or contract to the lead local entity for technical
22 analysis and coordination with the Army Corps of Engineers and local
23 agencies to address the breach in the south jetty at the entrance of
24 Grays Harbor.

25 (6) \$70,000 of the general fund--state appropriation, \$90,000 of
26 the state toxics control account appropriation, and \$55,000 of the air
27 pollution control account appropriation are provided solely to
28 implement Engrossed Substitute House Bill No. 1724 (growth management).
29 If the bill is not enacted by June 30, 1995, the amounts provided in
30 this subsection shall lapse.

31 (7) If Engrossed Substitute House Bill No. 1125 (dam safety
32 inspections), or substantially similar legislation, is not enacted by
33 June 30, 1995, then the department shall not expend any funds
34 appropriated in this section for any regulatory activity authorized
35 under RCW 90.03.350 with respect to hydroelectric facilities which
36 require a license under the federal power act, 16 ASCUS Sec. 791a et
37 seq. If Engrossed Substitute House Bill No. 1125, or substantially
38 similar legislation, is enacted by June 30, 1995, then the department
39 may apply all available funds appropriated under this section for

1 regulatory activity authorized under RCW 90.03.350 for the purposes of
2 inspecting and regulating the safety of dams under the exclusive
3 jurisdiction of the state.

4 (8) \$425,000 of the general fund--state appropriation and \$525,000
5 of the general fund--federal appropriation are provided solely for the
6 Padilla Bay national estuarine research reserve and interpretive
7 center.

8 (9) The water right permit processing account is hereby created in
9 the state treasury. Moneys in the account may be spent only after
10 appropriation. Expenditures from the account may be used solely for
11 water right permit processing and expenses associated with the Yakima
12 adjudication.

13 (10) \$1,298,000 of the general fund--state appropriation, \$188,000
14 of the general fund--federal appropriation, and \$883,000 of the water
15 quality account appropriation are provided solely to coordinate and
16 implement the activities required by the Puget Sound water quality
17 management plan and to perform the powers and duties under chapter
18 90.70 RCW.

19 (~~(12)~~) (11) \$331,000 of the flood control assistance account
20 appropriation is provided solely for the implementation of flood
21 reduction plans. Of this amount, \$250,000 is to implement the Mason
22 county flood reduction plan and \$81,000 is to implement the
23 Chelan/Douglas county flood reduction plan.

24 (~~(13)~~) (12) Within the air pollution control account
25 appropriation, the department shall continue monitoring air quality in
26 the Northport area.

27 (~~(14)~~) (13) \$60,000 of the freshwater aquatic weeds account
28 appropriation is provided solely for a grant to the department of fish
29 and wildlife to control and eradicate purple loosestrife using the most
30 cost-effective methods available, including chemical control where
31 appropriate.

32 (~~(15)~~) (14) Within the funds appropriated in this section, the
33 department shall prepare a report regarding the feasibility of
34 pollution reduction target measures for point source facilities that
35 are based on actual facility outputs rather than technologies used
36 within a facility. In preparing the report the department shall create
37 and seek recommendations from an advisory committee consisting of
38 business, local government, and environmental representatives. The

1 department shall submit the report to the appropriate committees of the
2 legislature by November 30, 1996.

3 ~~((16))~~ (15) \$700,000 of the flood control assistance account
4 appropriation is provided solely for the study and abatement of coastal
5 erosion in the region of Willapa bay, Grays Harbor, and the lower
6 Columbia river.

7 ~~((17))~~ (16) \$5,000,000 of the flood control assistance account
8 appropriation is provided solely for grants to assist local governments
9 in repairing or replacing dikes and levees ~~((damaged in the November
10 1995 and February 1996 flood events))~~ and updating local flood control
11 plans, implementation of local flood control plans, and the development
12 and implementation of public awareness measures.

13 ~~((18))~~ (17) \$500,000 of the local toxics control account
14 appropriation is provided solely to satisfy nonfederal cost-sharing
15 requirements for the Puget Sound confined disposal site feasibility
16 study to be conducted jointly with the United States army corps of
17 engineers. The study will address site design, construction standards,
18 operational requirements, and funding necessary to establish a disposal
19 site for contaminated aquatic sediments.

20 ~~((19))~~ (18) \$1,100,000 of the air pollution control account
21 appropriation is provided solely for grants to local air pollution
22 control authorities to expedite the redesignation of nonattainment
23 areas. These funds shall not be used to supplant existing local
24 funding sources for air pollution control authority programs. Of the
25 amount allocated to the southwest Washington air pollution control
26 authority, \$25,000 is provided solely for the University of Washington
27 to review a study by the southwest air pollution control authority on
28 sources contributing to atmospheric ozone.

29 ~~((20))~~ (19) \$250,000 of the water right permit processing account
30 appropriation is provided solely for additional staff and associated
31 costs to support the Yakima county superior court in adjudicating water
32 rights in the Yakima river basin.

33 ~~((21))~~ (20) \$590,000 of the general fund--state appropriation,
34 \$65,000 of the waste reduction, recycling, and litter control account
35 appropriation, \$65,000 of the state toxics control account
36 appropriation, \$250,000 of the air pollution control account
37 appropriation, and \$130,000 of the water pollution control revolving
38 account--federal appropriation are provided solely for implementation
39 of the department's information integration project.

1 ((+22+)) (21) \$300,000 of the general fund--state appropriation is
2 provided solely for payment of attorneys' fees pursuant to *Rettkowski*
3 *v. Washington*, (cause no. 62718-5).

4 **Sec. 1202.** 1996 c 283 s 302 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7	General Fund--State Appropriation (FY 1996)	\$	18,145,000
8	General Fund--State Appropriation (FY 1997)	\$	((18,202,000))
9			<u>21,602,000</u>
10	General Fund--Federal Appropriation	\$	1,930,000
11	General Fund--Private/Local Appropriation	\$	31,000
12	Winter Recreation Program Account		
13	Appropriation	\$	725,000
14	Off Road Vehicle Account Appropriation	\$	241,000
15	Snowmobile Account Appropriation	\$	2,174,000
16	Aquatic Lands Enhancement Account		
17	Appropriation	\$	313,000
18	Public Safety and Education Account		
19	Appropriation	\$	48,000
20	Industrial Insurance Premium Refund Account		
21	Appropriation	\$	10,000
22	Waste Reduction, Recycling, and Litter Control		
23	Account Appropriation	\$	34,000
24	Water Trail Program Account Appropriation	\$	26,000
25	Parks Renewal and Stewardship Account		
26	Appropriation	\$	((23,893,000))
27			<u>21,493,000</u>
28	TOTAL APPROPRIATION	\$	((65,772,000))
29			<u>66,772,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$189,000 of the aquatic lands enhancement account appropriation
33 is provided solely to implement the Puget Sound water quality plan.

34 (2) The general fund--state appropriation and the parks renewal and
35 stewardship account appropriation are provided to maintain full funding
36 and continued operation of all state parks and state parks facilities.

1 (3) \$1,800,000 of the general fund--state appropriation is provided
2 solely for the Washington conservation corps program established under
3 chapter 43.220 RCW.

4 (4) \$3,591,000 of the parks renewal and stewardship account
5 appropriation is provided for the operation of a centralized
6 reservation system, to expand marketing, to enhance concession review,
7 and for other revenue generating activities.

8 ~~((5) \$100,000 of the general fund--state appropriation is provided
9 solely for a state match to local funds to prepare a master plan for
10 Mt. Spokane state park.))~~

11 **Sec. 1203.** 1995 2nd sp.s. c 18 s 306 (uncodified) is amended to
12 read as follows:

13 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

14	General Fund Appropriation (FY 1996)	. . . . . \$	715,000
15	General Fund Appropriation (FY 1997)	. . . . . \$	((713,000))
16			<u>738,000</u>
17	TOTAL APPROPRIATION	. . . . . \$	((1,428,000))
18			<u>1,453,000</u>

19 **Sec. 1204.** 1996 c 283 s 304 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund--State Appropriation (FY 1996)	. . . \$	33,187,000
23	General Fund--State Appropriation (FY 1997)	. . . \$	((33,701,000))
24			<u>36,019,000</u>
25	General Fund--Federal Appropriation	. . . . . \$	((54,098,000))
26			<u>57,578,000</u>
27	General Fund--Private/Local Appropriation	. . . . . \$	((15,986,000))
28			<u>19,837,000</u>
29	Off Road Vehicle Account Appropriation	. . . . . \$	476,000
30	Aquatic Lands Enhancement Account		
31	Appropriation	. . . . . \$	((5,412,000))
32			<u>5,421,000</u>
33	Public Safety and Education Account		
34	Appropriation	. . . . . \$	590,000
35	Industrial Insurance Premium Refund Account		
36	Appropriation	. . . . . \$	((156,000))
37			<u>400,000</u>

1	Recreational Fisheries Enhancement Account	
2	Appropriation	\$ 2,217,000
3	Wildlife Account Appropriation	\$ ((50,003,000))
4		<u>50,653,000</u>
5	Special Wildlife Account Appropriation	\$ ((1,884,000))
6		<u>2,634,000</u>
7	Oil Spill Administration Account	
8	Appropriation	\$ 831,000
9	Warm Water Game Fish Account Appropriation	\$ 980,000
10	TOTAL APPROPRIATION	\$ ((199,521,000))
11		<u>210,823,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$1,532,000 of the general fund--state appropriation is provided
15 solely to implement the Puget Sound water quality management plan.

16 (2) \$250,000 of the general fund--state appropriation is provided
17 solely for attorney general costs on behalf of the department of
18 fisheries, department of natural resources, department of health, and
19 the state parks and recreation commission in defending the state and
20 public interests in tribal shellfish litigation (*United States v.*
21 *Washington*, subproceeding 89-3). The attorney general costs shall be
22 paid as an interagency reimbursement.

23 (3) \$350,000 of the wildlife account appropriation and \$145,000 of
24 the general fund--state appropriation are provided solely for control
25 and eradication of class B designate weeds on department owned and
26 managed lands. The general fund--state appropriation is provided
27 solely for control of spartina. The department shall use the most
28 cost-effective methods available, including chemical control where
29 appropriate, and report to the appropriate committees of the
30 legislature by January 1, 1997, on control methods, costs, and acres
31 treated during the previous year.

32 (4) \$250,000 of the general fund--state appropriation is provided
33 solely for costs associated with warm water fish production.
34 Expenditure of this amount shall be consistent with the goals
35 established under RCW 77.12.710 for development of a warm water fish
36 program. No portion of this amount may be expended for any type of
37 feasibility study.

38 (5) \$634,000 of the general fund--state appropriation and \$50,000
39 of the wildlife account appropriation are provided solely to implement

1 Engrossed Substitute House Bill No. 1010 (regulatory reform). If the
2 bill is not enacted by June 30, 1995, the amount provided in this
3 subsection shall lapse.

4 (6) \$2,000,000 of the general fund--state appropriation is provided
5 solely for implementation of Second Substitute Senate Bill No. 5157
6 (mass marking), chapter 372, Laws of 1995, under the following
7 conditions:

8 (a) If, by October 1, 1995, the state reaches agreement with Canada
9 on a marking and detection program, implementation will begin with the
10 1994 Puget Sound brood coho.

11 (b) If, by October 1, 1995, the state does not reach agreement with
12 Canada on a marking and detection program, a pilot project shall be
13 conducted with 1994 Puget Sound brood coho.

14 (c) Full implementation will begin with the 1995 brood coho.

15 (d) \$700,000 of the department's equipment funding and \$300,000 of
16 the department's administration funding will be redirected toward
17 implementation of Second Substitute Senate Bill No. 5157 during the
18 1995-97 biennium.

19 (7) The department shall request a reclassification study be
20 conducted by the personnel resources board for hatchery staff. Any
21 implementation of the study, if approved by the board, shall be
22 pursuant to section 911 of this act.

23 (8) Within the appropriations in this section, the department shall
24 maintain the Issaquah hatchery at the current 1993-95 operational
25 level.

26 (9) \$140,000 of the wildlife account appropriation is provided
27 solely for a cooperative effort with the department of agriculture for
28 research and eradication of purple loosestrife on state lands. The
29 department shall use the most cost-effective methods available,
30 including chemical control where appropriate, and report to the
31 appropriate committees of the legislature by January 1, 1997, on
32 control methods, costs, and acres treated during the previous year.

33 (10) \$110,000 of the aquatic lands enhancement account
34 appropriation may be used for publishing a brochure concerning
35 hydraulic permit application requirements for the control of spartina
36 and purple loosestrife.

37 (11) \$530,000 of the general fund--state appropriation is provided
38 solely for providing technical assistance to landowners and for
39 reviewing plans submitted to the state pursuant to the forest practices

1 board's proposed rules for the northern spotted owl. If the rules are
2 not adopted by September 1, 1996, the amount provided in this
3 subsection shall lapse.

4 (12) \$145,000 of the general fund--state appropriation is provided
5 solely for the fish and wildlife commission to support additional
6 commission meetings, briefings, and other activities necessary to
7 ensure effective implementation of Referendum No. 45 during the 1995-97
8 biennium.

9 (13) \$980,000 of the warm water game fish account appropriation is
10 provided solely for implementation of the warm water game fish
11 enhancement program pursuant to Fourth Substitute Senate Bill No. 5159.
12 If the bill or substantially similar legislation is not enacted by June
13 30, 1996, the amount provided in this subsection shall lapse.

14 (14) \$15,000 of the fiscal year 1997 general fund--state
15 appropriation and \$85,000 of the wildlife account appropriation are
16 provided solely for the payment of claims during fiscal year 1997
17 arising from damages to crops by wildlife, pursuant to Second
18 Substitute Senate Bill No. 6146 (wildlife claims). If the bill is not
19 enacted by June 30, 1996, the amounts provided in this subsection shall
20 lapse.

21 (15) \$~~((813,000))~~ 1,319,000 of the general fund--state
22 appropriation is provided solely to operate Columbia river fish
23 hatcheries for which federal funding has been reduced.

24 (16) \$1,438,000 of the fiscal year 1997 general fund--state
25 appropriation is provided solely for the emergency feeding of deer and
26 elk that may be starving and that are posing a risk to private property
27 due to severe winter conditions during the winter of 1996-97.

28 (17) Up to \$400,000 of the wildlife account appropriation may be
29 expended for unanticipated unemployment compensation costs to the
30 extent that additional revenues are realized from audits of license
31 vendors.

32 **Sec. 1205.** 1996 c 283 s 305 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

35	General Fund--State Appropriation (FY 1996) . . . \$	20,325,000
36	General Fund--State Appropriation (FY 1997) . . . \$	((20,424,000))
37		<u>28,739,000</u>
38	General Fund--Federal Appropriation \$	3,024,000

1	General Fund--Private/Local Appropriation	\$	414,000
2	Forest Development Account Appropriation	\$	41,608,000
3	Off Road Vehicle Account Appropriation	\$	3,074,000
4	Surveys and Maps Account Appropriation	\$	1,788,000
5	Aquatic Lands Enhancement Account Appropriation	\$	2,512,000
6	Resource Management Cost Account Appropriation	\$	11,624,000
7	Waste Reduction, Recycling, and Litter Control		
8	Account Appropriation	\$	440,000
9	Surface Mining Reclamation Account		
10	Appropriation	\$	1,273,000
11	Wildlife Account Appropriation	\$	1,300,000
12	Water Quality Account Appropriation	\$	6,000,000
13	Aquatic Land Dredged Material Disposal Site		
14	Account Appropriation	\$	734,000
15	Natural Resources Conservation Areas Stewardship		
16	Account Appropriation	\$	1,003,000
17	Air Pollution Control Account Appropriation	\$	921,000
18	Watershed Restoration Account Appropriation	\$	1,600,000
19	Metals Mining Account Appropriation	\$	41,000
20	Industrial Insurance Premium Refund Account		
21	Appropriation	\$	62,000
22	TOTAL APPROPRIATION	\$	((118,167,000))
23			<u>126,482,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$((~~7,998,000~~)) 12,113,000 of the general fund--state
27 appropriation is provided solely for the emergency fire suppression
28 subprogram.

29 (2) \$36,000 of the general fund--state appropriations is provided
30 solely for the implementation of the Puget Sound water quality
31 management plan. In addition, \$957,000 of the aquatics lands
32 enhancement account is provided for the implementation of the Puget
33 Sound water quality management plan.

34 (3) \$450,000 of the resource management cost account appropriation
35 is provided solely for the control and eradication of class B designate
36 weeds on state lands. The department shall use the most cost-effective
37 methods available, including chemical control where appropriate, and
38 report to the appropriate committees of the legislature by January 1,

1 1997, on control methods, costs, and acres treated during the previous
2 year.

3 (4) \$22,000 of the general fund--state appropriation is provided
4 solely to implement Substitute House Bill No. 1437 (amateur radio
5 repeater sites). If the bill is not enacted by June 30, 1995, the
6 amount provided in this subsection shall lapse.

7 (5) \$49,000 of the air pollution control account appropriation is
8 provided solely to implement Substitute House Bill No. 1287
9 (silvicultural burning). If the bill is not enacted by June 30, 1995,
10 the amount provided in this subsection shall lapse.

11 (6) \$290,000 of the general fund--state appropriation, \$10,000 of
12 the surface mining reclamation account appropriation, and \$29,000 of
13 the air pollution control account appropriation are provided solely to
14 implement Engrossed Substitute House Bill No. 1010 (regulatory reform).
15 If this bill is not enacted by June 30, 1995, the amounts provided in
16 this subsection shall lapse.

17 (7) By September 30, 1995, the agency shall report to the
18 appropriate fiscal committees of the legislature on fire suppression
19 costs incurred during the 1993-95 biennium. The report shall provide
20 the following information: (a) An object breakdown of costs for the
21 1993-95 fire suppression subprogram; (b) the amount of reimbursement
22 provided for personnel, services, and equipment outside the agency; (c)
23 FTE levels and salary amounts by fund of positions backfilled as a
24 result of the fires; (d) overtime costs paid to agency personnel; (e)
25 equipment replacement costs, and (f) final allocation of costs for the
26 Hatchery and Tyee fires between the United States forest service, local
27 governments, and the state.

28 (8) By December 1, 1995, the department shall report to the house
29 committee on natural resources and the senate committee on natural
30 resources on measures taken to improve the health of the Loomis state
31 forest.

32 (9) \$13,000 of the general fund--state appropriation is provided
33 solely to pay a portion of the rent charged to nonprofit television
34 reception improvement districts pursuant to chapter 294, Laws of 1994.

35 (10) \$1,200,000 of the general fund--state appropriation is
36 provided solely for cooperative monitoring, evaluation, and research
37 projects related to implementation of the timber-fish-wildlife
38 agreement.

1 (11) Up to \$572,000 of the general fund--state appropriation may be
2 expended for the natural heritage program.

3 (12) \$13,600,000 of which \$1,600,000 is from the watershed
4 restoration account appropriation, \$1,300,000 is from the wildlife
5 account appropriation, \$2,500,000 is from the resource management cost
6 account appropriation, \$500,000 is from the forest development account
7 appropriation, \$6,000,000 is from the water quality account
8 appropriation, and \$1,700,000 is from the general fund--federal
9 appropriation, is provided solely for the jobs in the environment
10 program and/or the watershed restoration partnership program.

11 (a) These funds shall be used to:

12 (i) Restore and protect watersheds in accordance with priorities
13 established to benefit fish stocks in critical or depressed condition
14 as determined by the watershed coordinating council;

15 (ii) Conduct watershed restoration and protection projects
16 primarily on state lands in coordination with federal, local, tribal,
17 and private sector efforts; and

18 (iii) Create market wage jobs in environmental restoration for
19 displaced natural resource impact area workers, as defined under Second
20 Substitute Senate Bill No. 5342 (rural natural resource impact areas).

21 (b) Except as provided in subsection (c) of this section, these
22 amounts are solely for projects jointly selected by the department of
23 natural resources and the department of fish and wildlife. Funds may
24 be expended for planning, design, and engineering for projects that
25 restore and protect priority watersheds identified by the watershed
26 coordinating council and conform to priorities for fish stock recovery
27 developed through watershed analysis conducted by the department of
28 natural resources and the department of fish and wildlife. Funds
29 expended shall be used for specific projects and not for on-going
30 operational costs. Eligible projects include, but are not limited to,
31 closure or improvement of forest roads, repair of culverts, clean-up of
32 stream beds, removal of fish barriers, installation of fish screens,
33 fencing of streams, and construction and planting of fish cover.

34 (c) The department of natural resources and the department of fish
35 and wildlife, in consultation with the watershed coordinating council,
36 the office of financial management, and other appropriate agencies,
37 shall report to the appropriate committees of the legislature on
38 January 1, 1996, and annually thereafter, on any expenditures made from
39 these amounts and a plan for future use of the moneys provided in this

1 subsection. The plan shall include a prioritized list of watersheds
2 and future watershed projects. The plan shall also consider future
3 funding needs, the availability of federal funding, and the integration
4 and coordination of existing watershed and protection programs.

5 (d) All projects shall be consistent with any development
6 regulations or comprehensive plans adopted under the growth management
7 act for the project areas. No funds shall be expended to acquire land
8 through condemnation.

9 (e) Funds from the wildlife account appropriation shall be
10 available only to the extent that the department of fish and wildlife
11 sells surplus property.

12 (f) Funds from the resource management cost account appropriation
13 shall only be used for projects on trust lands. Funds from the forest
14 development account shall only be used for projects on county forest
15 board lands.

16 (g) Projects under contract as of June 1, 1995 will be given first
17 priority.

18 (13) \$3,662,000 of the forest development account appropriation is
19 provided solely to prepare forest board lands for harvest. To the
20 extent possible, the department shall use funds provided in this
21 subsection to hire unemployed timber workers to perform silviculture
22 activities, address forest health concerns, and repair damages on these
23 lands.

24 (14) \$375,000 of the water quality account appropriation is
25 provided solely for a grant to the department of ecology for continuing
26 the Washington conservation corps program in fiscal year 1997.

27 (15) \$1,306,000 of the resource management cost account
28 appropriation is provided solely for forest-health related management
29 activities at the Loomis state forest.

30 (16) \$363,000 of the natural resources conservation areas
31 stewardship account appropriation is provided solely for site-based
32 management of state-owned natural area preserves and natural resource
33 conservation areas.

34 **Sec. 1206.** 1996 c 283 s 306 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF AGRICULTURE**

37 General Fund--State Appropriation (FY 1996) . . . \$ 7,100,000
38 General Fund--State Appropriation (FY 1997) . . . \$ ((7,157,000))

PART XIII
TRANSPORTATION

1 **Sec. 1301.** 1996 c 283 s 402 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PATROL**

6	General Fund--State Appropriation (FY 1996) . . . \$	8,011,000
7	General Fund--State Appropriation (FY 1997) . . . \$	((11,232,000))
8		<u>12,321,000</u>
9	General Fund--Federal Appropriation \$	((1,035,000))
10		<u>1,650,000</u>
11	General Fund--Private/Local Appropriation \$	((254,000))
12		<u>271,000</u>
13	Public Safety and Education Account	
14	Appropriation \$	4,492,000
15	County Criminal Justice Assistance	
16	Appropriation \$	3,572,000
17	Municipal Criminal Justice Assistance Account	
18	Appropriation \$	1,430,000
19	Fire Services Trust Account Appropriation \$	90,000
20	Fire Services Training Account Appropriation . . \$	1,740,000
21	State Toxics Control Account Appropriation . . . \$	425,000
22	Violence Reduction and Drug Enforcement	
23	Account Appropriation \$	2,133,000
24	TOTAL APPROPRIATION \$	((34,414,000))
25		<u>36,135,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Expenditures from the nonappropriated fingerprint
29 identification account for the automation of pre-employment background
30 checks for public and private employers and background checks for
31 firearms dealers and firearm purchasers are subject to office of
32 financial management approval of a completed feasibility study.

33 (2) Expenditures from the county criminal justice assistance
34 account appropriation and municipal criminal justice assistance account
35 appropriation in this section shall be expended solely for enhancements
36 to crime lab services.

1 (3) The Washington state patrol shall report to the department of
2 information services and office of financial management by October 30,
3 1995, on the implementation and financing plan for the state-wide
4 integrated narcotics system.

5 (4) \$300,000 of the violence reduction and drug enforcement account
6 appropriation is provided solely for enhancements to the organized
7 crime intelligence unit.

8 (5) \$813,000 of the general fund--state fiscal year 1996
9 appropriation and \$((3,247,000)) 4,336,000 of the general fund--state
10 fiscal year 1997 appropriation are provided solely for the
11 implementation of Second Substitute Senate Bill No. 6272 (background
12 checks for school employees). If the bill is not enacted by June 30,
13 1996, the amounts provided in this subsection shall lapse.
14 Expenditures of the amounts specified in this subsection shall be
15 expended at the following rate: As the state patrol initiates the
16 fingerprint process on a school employee, sixty-six dollars shall be
17 transferred from the amounts specified in this subsection into the
18 fingerprint identification account. Upon completion of the background
19 check, seven dollars of this amount shall be transferred by the state
20 patrol to the superintendent of public instruction for final
21 disposition of the records check.

22 (End of part)

PART XIV
EDUCATION

Sec. 1401. 1996 c 283 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION	
General Fund--State Appropriation (FY 1996) . . . \$	18,421,000
General Fund--State Appropriation (FY 1997) . . . \$	((37,689,000))
	<u>40,014,000</u>
General Fund--Federal Appropriation \$	39,791,000
Health Services Account Appropriation \$	850,000
Public Safety and Education Account	
Appropriation \$	3,138,000
Violence Reduction and Drug Enforcement Account	
Appropriation \$	3,122,000
TOTAL APPROPRIATION \$	((103,011,000))
	<u>105,336,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$770,000 of the general fund--state appropriation is provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$659,000 of the general fund--state appropriation is provided solely for investigation activities of the office of professional practices.

(c) \$1,700,000 of the general fund--state appropriation is provided solely to reprogram computer applications for collecting and processing school fiscal, personnel, and student data and for calculating apportionment payments and to upgrade agency computer hardware. A maximum of \$600,000 of this amount shall be used for computer hardware.

By December 15, 1995, and before implementation of a new state-wide data system, the superintendent shall present a plan to the house of representatives and senate education and fiscal committees which identifies state data base uses that could involve potentially sensitive data on students and parents. The plan shall detail methods that the superintendent shall employ internally and recommend to school

1 organizations to insure integrity and proper use of data in any student
2 data base, with particular attention to eliminating unnecessary and
3 intrusive data about nonschool related information.

4 (d) \$338,000 of the public safety and education account
5 appropriation is provided solely for administration of the traffic
6 safety education program, including in-service training related to
7 instruction in the risks of driving while under the influence of
8 alcohol and other drugs.

9 (e) The superintendent of public instruction shall develop
10 standards and rules for disposal of surplus technology equipment
11 accounting for proper depreciation and maximum benefit to the district
12 from the disposal.

13 (2) STATE-WIDE PROGRAMS

14 (a) \$2,174,000 of the general fund--state appropriation is provided
15 for in-service training and educational programs conducted by the
16 Pacific Science Center.

17 (b) \$63,000 of the general fund--state appropriation is provided
18 for operation of the Cispus environmental learning center.

19 (c) \$2,654,000 of the general fund--state appropriation is provided
20 for educational centers, including state support activities.

21 (d) \$3,093,000 of the general fund--state appropriation is provided
22 for grants for magnet schools to be distributed as recommended by the
23 superintendent of public instruction pursuant to chapter 232, section
24 516(13), Laws of 1992.

25 (e) \$4,370,000 of the general fund--state appropriation is provided
26 for complex need grants. Grants shall be provided according to funding
27 ratios established in LEAP Document 30C as developed on May 21, 1995,
28 at 23:46 hours.

29 (f) \$3,050,000 of the drug enforcement and education account
30 appropriation and \$2,800,000 of the public safety and education account
31 appropriation are provided solely for matching grants to enhance
32 security in schools. Not more than seventy-five percent of a
33 district's total expenditures for school security in any school year
34 may be paid from a grant under this subsection. The grants shall be
35 expended solely for the costs of employing or contracting for building
36 security monitors in schools during school hours and school events. Of
37 the amount provided in this subsection, at least \$2,850,000 shall be
38 spent for grants to districts that, during the 1988-89 school year,
39 employed or contracted for security monitors in schools during school

1 hours. However, these grants may be used only for increases in school
2 district expenditures for school security over expenditure levels for
3 the 1988-89 school year.

4 (g) Districts receiving allocations from subsections (2) (d) and
5 (e) of this section shall submit an annual report to the superintendent
6 of public instruction on the use of all district resources to address
7 the educational needs of at-risk students in each school building. The
8 superintendent of public instruction shall make copies of the reports
9 available to the office of financial management and the legislature.

10 (h) \$500,000 of the general fund--federal appropriation is provided
11 for plan development and coordination as required by the federal goals
12 2000: Educate America Act. The superintendent shall collaborate with
13 the commission on student learning for the plan development and
14 coordination and submit quarterly reports on the plan development to
15 the education committees of the legislature.

16 (i) \$850,000 of the health services account appropriation is
17 provided solely for media productions by students to focus on issues
18 and consequences of teenage pregnancy and child rearing. The projects
19 shall be consistent with the provisions of Engrossed Second Substitute
20 House Bill No. 2798 as passed by the 1994 legislature, including a
21 local/private or public sector match equal to fifty percent of the
22 state grant; and shall be awarded to schools or consortia not granted
23 funds in 1993-94. \$450,000 of this amount is for costs of new projects
24 not funded in the 1995-96 school year.

25 (j) \$7,000 of the general fund--state appropriation is provided to
26 the state board of education to establish teacher competencies in the
27 instruction of braille to legally blind and visually impaired students.

28 (k) \$50,000 of the general fund--state appropriation is provided
29 solely for matching grants to school districts for analysis of budgets
30 for classroom-related activities as specified in chapter 230, Laws of
31 1995.

32 (l) \$3,050,000 of the general fund--state appropriation is provided
33 solely to implement Engrossed Second Substitute Senate Bill No. 5439
34 (nonoffender at-risk youth). Of that amount, \$50,000 is provided for
35 a contract in fiscal year 1996 to the Washington state institute for
36 public policy to conduct an evaluation and review as outlined in
37 section 81 of Engrossed Second Substitute Senate Bill No. 5439.
38 Allocation of the remaining amount shall be based on the number of
39 petitions filed in each district.

1 (m) \$300,000 of the general fund--state appropriation is provided
2 for alcohol and drug prevention programs pursuant to RCW 66.08.180.

3 (n) \$1,500,000 of the general fund--state appropriation is provided
4 for implementation of Engrossed Second Substitute House Bill No. 2909
5 (reading literacy). Of this amount: (i) \$100,000 is for the center
6 for the improvement of student learning's activities related to
7 identifying effective reading programs, providing information on
8 effective reading programs, and developing training programs for
9 educators on effective reading instruction and assessment; (ii)
10 \$500,000 is for grants as specified in section 2 of the bill to provide
11 incentives for the use of the effective reading programs; and (iii)
12 \$900,000 is for reading instruction and reading assessment training
13 programs for educators as specified in section 3 of the bill.

14 (o) \$5,000,000 of the general fund--state appropriation is provided
15 to update high-technology vocational education equipment in the 1996-97
16 school year. Of this amount, \$303,000 shall be allocated to skill
17 centers. The superintendent shall allocate the remaining funds at a
18 maximum rate of \$91.46 per full-time equivalent vocational education
19 student excluding skill center students. The funds shall be allocated
20 prior to June 30, 1997.

21 (p) \$10,000,000 of the general fund--state appropriation is
22 provided solely for technology grants to school districts and for per
23 diem and travel costs of the technology education committee for school
24 years 1995-96 and 1996-97. A district is eligible for a grant if it
25 either has ongoing programs emphasizing specific approaches to learning
26 assisted by technology or it is identified by the center for the
27 improvement of student learning based on best practices; and

28 (i) The district is part of a consortium, of at least two school
29 districts, formed to pool resources to maximize technology related
30 acquisitions, to start up new programs or new staff development, and to
31 share advantages of the consortium with other districts;

32 (ii) The district will match state funds, on an equal value basis,
33 with a combination of:

34 (A) Contributions through partnerships with technology companies,
35 educational service districts, institutions of higher education,
36 community and technical colleges, or any other organization with
37 expertise in applications of technology to learning which are willing
38 to assist school districts in applying technology to the learning
39 process through in-kind assistance; and

1 (B) School district funds; and

2 (iii) The district has plans and means for evaluating the
3 improvement in student learning resulting from the technology-based
4 strategies of the district.

5 To the extent that funds are available, school districts that meet
6 the criteria of this subsection shall be provided grants under this
7 subsection in the order they are prioritized by the technology
8 education committee and for no more than \$600 per student in the
9 proposed program.

10 The superintendent of public instruction shall appoint a technology
11 education committee to develop an application and review process for
12 awarding the technology grants established in this subsection. The
13 committee shall be appointed by the superintendent and shall consist of
14 five representatives from technology companies, five technology
15 coordinators representing educational service districts, and five
16 school district representatives. Committee members shall serve without
17 additional compensation but shall be eligible for per diem and mileage
18 allowances pursuant to RCW 43.03.050 and 43.03.060. The superintendent
19 shall award the first round of technology grants based on the
20 recommendation of the technology education committee by July 1, 1996.
21 No more than fifty percent of funds provided in this appropriation
22 shall be allocated in the first round of awards.

23 (q) \$2,000,000 of the general fund--state appropriation is provided
24 for start-up grants to establish alternative programs for students who
25 have been truant, suspended, or expelled or are subject to other
26 disciplinary actions in accordance with section 10 of Substitute House
27 Bill No. 2640 (changing truancy provisions).

28 (r) \$50,000 of the general fund--state appropriation is provided
29 solely for allocation to the primary coordinators of the state
30 geographic alliance for the purpose of improving the teaching of
31 geography in the common school system.

32 (s) \$100,000 of the general fund--state appropriation is provided
33 solely for a contract for a feasibility analysis and implementation
34 plan to provide the resources of a skill center for students in the
35 area served by the north central educational service district.

36 (t) \$1,000,000 of the general fund--state appropriation is provided
37 for conflict resolution and anger management training.

38 (u) \$2,325,000 of the general fund--state appropriation is provided
39 solely for allocation to the north central Washington skills center for

1 payment of long-term leases, remodeling, equipment, supplies, and
2 materials.

3 **Sec. 1402.** 1996 c 283 s 502 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**
6 **(BASIC EDUCATION)**

7	General Fund Appropriation (FY 1996)	. . . . . \$	3,166,013,000
8	General Fund Appropriation (FY 1997)	. . . . . \$	((3,261,992,000))
9			<u>3,253,778,000</u>
10	TOTAL APPROPRIATION	. . . . . \$	((6,428,005,000))
11			<u>6,419,791,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriation includes such funds as are necessary for the
15 remaining months of the 1994-95 school year.

16 (2) Allocations for certificated staff salaries for the 1995-96 and
17 1996-97 school years shall be determined using formula-generated staff
18 units calculated pursuant to this subsection. Staff allocations for
19 small school enrollments in (d) through (f) of this subsection shall be
20 reduced for vocational full-time equivalent enrollments. Staff
21 allocations for small school enrollments in grades K-6 shall be the
22 greater of that generated under (a) of this subsection, or under (d)
23 and (e) of this subsection. Certificated staffing allocations shall be
24 as follows:

25 (a) On the basis of each 1,000 average annual full-time equivalent
26 enrollments, excluding full-time equivalent enrollment otherwise
27 recognized for certificated staff unit allocations under (c) through
28 (f) of this subsection:

29 (i) Four certificated administrative staff units per thousand full-
30 time equivalent students in grades K-12;

31 (ii) 49 certificated instructional staff units per thousand full-
32 time equivalent students in grades K-3; and

33 (iii) An additional 5.3 certificated instructional staff units for
34 grades K-3. Any funds allocated for these additional certificated
35 units shall not be considered as basic education funding;

36 (A) Funds provided under this subsection (2)(a)(iii) in excess of
37 the amount required to maintain the statutory minimum ratio established
38 under RCW 28A.150.260(2)(b) shall be allocated only if the district

1 documents an actual ratio equal to or greater than 54.3 certificated
2 instructional staff per thousand full-time equivalent students in
3 grades K-3. For any school district documenting a lower certificated
4 instructional staff ratio, the allocation shall be based on the
5 district's actual grades K-3 certificated instructional staff ratio
6 achieved in that school year, or the statutory minimum ratio
7 established under RCW 28A.150.260(2)(b), if greater;

8 (B) Districts at or above 51.0 certificated instructional staff per
9 one thousand full-time equivalent students in grades K-3 may dedicate
10 up to 1.3 of the 54.3 funding ratio to employ additional classified
11 instructional assistants assigned to basic education classrooms in
12 grades K-3. For purposes of documenting a district's staff ratio under
13 this section, funds used by the district to employ additional
14 classified instructional assistants shall be converted to a
15 certificated staff equivalent and added to the district's actual
16 certificated instructional staff ratio. Additional classified
17 instructional assistants, for the purposes of this subsection, shall be
18 determined using the 1989-90 school year as the base year;

19 (C) Any district maintaining a ratio equal to or greater than 54.3
20 certificated instructional staff per thousand full-time equivalent
21 students in grades K-3 may use allocations generated under this
22 subsection (2)(a)(iii) in excess of that required to maintain the
23 minimum ratio established under RCW 28A.150.260(2)(b) to employ
24 additional basic education certificated instructional staff or
25 classified instructional assistants in grades 4-6. Funds allocated
26 under this subsection (2)(a)(iii) shall only be expended to reduce
27 class size in grades K-6. No more than 1.3 of the certificated
28 instructional funding ratio amount may be expended for provision of
29 classified instructional assistants; and

30 (iv) Forty-six certificated instructional staff units per thousand
31 full-time equivalent students in grades 4-12; and

32 (b) For school districts with a minimum enrollment of 250 full-time
33 equivalent students whose full-time equivalent student enrollment count
34 in a given month exceeds the first of the month full-time equivalent
35 enrollment count by 5 percent, an additional state allocation of 110
36 percent of the share that such increased enrollment would have
37 generated had such additional full-time equivalent students been
38 included in the normal enrollment count for that particular month;

39 (c) On the basis of full-time equivalent enrollment in:

1 (i) Vocational education programs approved by the superintendent of
2 public instruction, 0.92 certificated instructional staff units and
3 0.08 certificated administrative staff units for each 18.3 full-time
4 equivalent vocational students;

5 (ii) Skills center programs approved by the superintendent of
6 public instruction, 0.92 certificated instructional staff units and
7 0.08 certificated administrative units for each 16.67 full-time
8 equivalent vocational students; and

9 (iii) Indirect cost charges to vocational-secondary programs shall
10 not exceed 10 percent;

11 (d) For districts enrolling not more than twenty-five average
12 annual full-time equivalent students in grades K-8, and for small
13 school plants within any school district which have been judged to be
14 remote and necessary by the state board of education and enroll not
15 more than twenty-five average annual full-time equivalent students in
16 grades K-8:

17 (i) For those enrolling no students in grades seven and eight, 1.76
18 certificated instructional staff units and 0.24 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-twentieth of a certificated instructional staff unit
21 for each additional student enrolled; and

22 (ii) For those enrolling students in grades 7 or 8, 1.68
23 certificated instructional staff units and 0.32 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-tenth of a certificated instructional staff unit for
26 each additional student enrolled;

27 (e) For specified enrollments in districts enrolling more than
28 twenty-five but not more than one hundred average annual full-time
29 equivalent students in grades K-8, and for small school plants within
30 any school district which enroll more than twenty-five average annual
31 full-time equivalent students in grades K-8 and have been judged to be
32 remote and necessary by the state board of education:

33 (i) For enrollment of up to sixty annual average full-time
34 equivalent students in grades K-6, 2.76 certificated instructional
35 staff units and 0.24 certificated administrative staff units; and

36 (ii) For enrollment of up to twenty annual average full-time
37 equivalent students in grades 7 and 8, 0.92 certificated instructional
38 staff units and 0.08 certificated administrative staff units;

1 (f) For districts operating no more than two high schools with
2 enrollments of less than three hundred average annual full-time
3 equivalent students, for enrollment in grades 9-12 in each such school,
4 other than alternative schools:

5 (i) For remote and necessary schools enrolling students in any
6 grades 9-12 but no more than twenty-five average annual full-time
7 equivalent students in grades K-12, four and one-half certificated
8 instructional staff units and one-quarter of a certificated
9 administrative staff unit;

10 (ii) For all other small high schools under this subsection, nine
11 certificated instructional staff units and one-half of a certificated
12 administrative staff unit for the first sixty average annual full time
13 equivalent students, and additional staff units based on a ratio of
14 0.8732 certificated instructional staff units and 0.1268 certificated
15 administrative staff units per each additional forty-three and one-half
16 average annual full time equivalent students.

17 Units calculated under (f)(ii) of this subsection shall be reduced
18 by certificated staff units at the rate of forty-six certificated
19 instructional staff units and four certificated administrative staff
20 units per thousand vocational full-time equivalent students.

21 (g) For each nonhigh school district having an enrollment of more
22 than seventy annual average full-time equivalent students and less than
23 one hundred eighty students, operating a grades K-8 program or a grades
24 1-8 program, an additional one-half of a certificated instructional
25 staff unit;

26 (h) For each nonhigh school district having an enrollment of more
27 than fifty annual average full-time equivalent students and less than
28 one hundred eighty students, operating a grades K-6 program or a grades
29 1-6 program, an additional one-half of a certificated instructional
30 staff unit.

31 (3) Allocations for classified salaries for the 1995-96 and 1996-97
32 school years shall be calculated using formula-generated classified
33 staff units determined as follows:

34 (a) For enrollments generating certificated staff unit allocations
35 under subsection (2) (d) through (h) of this section, one classified
36 staff unit for each three certificated staff units allocated under such
37 subsections;

1 (b) For all other enrollment in grades K-12, including vocational
2 full-time equivalent enrollments, one classified staff unit for each
3 sixty average annual full-time equivalent students; and

4 (c) For each nonhigh school district with an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, an additional one-half of a classified
7 staff unit.

8 (4) Fringe benefit allocations shall be calculated at a rate of
9 20.71 percent in the 1995-96 school year and 20.71 percent in the 1996-
10 97 school year of certificated salary allocations provided under
11 subsection (2) of this section, and a rate of 18.77 percent in the
12 1995-96 school year and 18.77 percent in the 1996-97 school year of
13 classified salary allocations provided under subsection (3) of this
14 section.

15 (5) Insurance benefit allocations shall be calculated at the rates
16 specified in section 504(2) of this act, based on the number of benefit
17 units determined as follows:

18 (a) The number of certificated staff units determined in subsection
19 (2) of this section; and

20 (b) The number of classified staff units determined in subsection
21 (3) of this section multiplied by 1.152. This factor is intended to
22 adjust allocations so that, for the purposes of distributing insurance
23 benefits, full-time equivalent classified employees may be calculated
24 on the basis of 1440 hours of work per year, with no individual
25 employee counted as more than one full-time equivalent;

26 (6)(a) For nonemployee-related costs associated with each
27 certificated staff unit allocated under subsection (2)(a), (b), and (d)
28 through (h) of this section, there shall be provided a maximum of
29 \$7,656 per certificated staff unit in the 1995-96 school year and a
30 maximum of \$7,786 per certificated staff unit in the 1996-97 school
31 year.

32 (b) For nonemployee-related costs associated with each vocational
33 certificated staff unit allocated under subsection (2)(c) of this
34 section, there shall be provided a maximum of \$14,587 per certificated
35 staff unit in the 1995-96 school year and a maximum of \$14,835 per
36 certificated staff unit in the 1996-97 school year.

37 (7) Allocations for substitute costs for classroom teachers shall
38 be distributed at a maximum rate of \$341 for the 1995-96 school year
39 and \$341 per year for the 1996-97 school year per allocated classroom

1 teacher excluding salary adjustments made in section 504 of this act.
2 Solely for the purposes of this subsection, allocated classroom
3 teachers shall be equal to the number of certificated instructional
4 staff units allocated under subsection (2) of this section, multiplied
5 by the ratio between the number of actual basic education certificated
6 teachers and the number of actual basic education certificated
7 instructional staff reported state-wide for the 1994-95 school year.

8 (8) Any school district board of directors may petition the
9 superintendent of public instruction by submission of a resolution
10 adopted in a public meeting to reduce or delay any portion of its basic
11 education allocation for any school year. The superintendent of public
12 instruction shall approve such reduction or delay if it does not impair
13 the district's financial condition. Any delay shall not be for more
14 than two school years. Any reduction or delay shall have no impact on
15 levy authority pursuant to RCW 84.52.0531 and local effort assistance
16 pursuant to chapter 28A.500 RCW.

17 (9) The superintendent may distribute a maximum of \$5,820,000
18 outside the basic education formula during fiscal years 1996 and 1997
19 as follows:

20 (a) For fire protection for school districts located in a fire
21 protection district as now or hereafter established pursuant to chapter
22 52.04 RCW, a maximum of \$431,000 may be expended in fiscal year 1996
23 and a maximum of \$444,000 may be expended in fiscal year 1997;

24 (b) For summer vocational programs at skills centers, a maximum of
25 \$1,938,000 may be expended in fiscal year 1996 and a maximum of
26 \$1,948,000 may be expended in fiscal year 1997;

27 (c) A maximum of \$309,000 may be expended for school district
28 emergencies; and

29 (d) A maximum of \$250,000 may be expended for fiscal year 1996 and
30 a maximum of \$500,000 may be expended for fiscal year 1997 for programs
31 providing skills training for secondary students who are at risk of
32 academic failure or who have dropped out of school and are enrolled in
33 the extended day school-to-work programs, as approved by the
34 superintendent of public instruction. The funds shall be allocated at
35 a rate not to exceed \$500 per full-time equivalent student enrolled in
36 those programs.

37 (10) For the purposes of RCW 84.52.0531, the increase per full-time
38 equivalent student in state basic education appropriations provided
39 under this act, including appropriations for salary and benefits

1 increases, is 2.2 percent from the 1994-95 school year to the 1995-96
2 school year, and 1.3 percent from the 1995-96 school year to the
3 1996-97 school year.

4 (11) If two or more school districts consolidate and each district
5 was receiving additional basic education formula staff units pursuant
6 to subsection (2) (b) through (h) of this section, the following shall
7 apply:

8 (a) For three school years following consolidation, the number of
9 basic education formula staff units shall not be less than the number
10 of basic education formula staff units received by the districts in the
11 school year prior to the consolidation; and

12 (b) For the fourth through eighth school years following
13 consolidation, the difference between the basic education formula staff
14 units received by the districts for the school year prior to
15 consolidation and the basic education formula staff units after
16 consolidation pursuant to subsection (2) (a) through (h) of this
17 section shall be reduced in increments of twenty percent per year.

18 **Sec. 1403.** 1996 c 283 s 504 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
21 **COMPENSATION ADJUSTMENTS**

22	General Fund Appropriation (FY 1996)	. . . . . \$	96,201,000
23	General Fund Appropriation (FY 1997)	. . . . . \$	((122,763,000))
24			<u>122,394,000</u>
25	TOTAL APPROPRIATION	. . . . . \$	((218,964,000))
26			<u>218,595,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$217,835,000 is provided for cost of living adjustments of 4.0
30 percent effective September 1, 1995, for state-formula staff units.
31 The appropriation includes associated incremental fringe benefit
32 allocations for both years at rates 20.07 percent for certificated
33 staff and 15.27 percent for classified staff.

34 (a) The appropriation in this section includes the increased
35 portion of salaries and incremental fringe benefits for all relevant
36 state funded school programs in PART V of this act. Salary adjustments
37 for state employees in the office of superintendent of public
38 instruction and the education reform program are provided in the

1 Special Appropriations sections of this act. Increases for general
2 apportionment (basic education) are based on the salary allocation
3 schedules and methodology in section 503 of this act. Increases for
4 special education result from increases in each district's basic
5 education allocation per student. Increases for educational service
6 districts and institutional education programs are determined by the
7 superintendent of public instruction using the methodology for general
8 apportionment salaries and benefits in section 503 of this act.

9 (b) The appropriation in this section provides salary increase and
10 incremental fringe benefit allocations for the following programs based
11 on formula adjustments as follows:

12 (i) For pupil transportation, an increase of \$0.77 per weighted
13 pupil-mile for the 1995-96 school year and maintained for the 1996-97
14 school year;

15 (ii) For learning assistance, an increase of \$11.24 per eligible
16 student for the 1995-96 school year and maintained for the 1996-97
17 school year;

18 (iii) For education of highly capable students, an increase of
19 \$8.76 per formula student for the 1995-96 school year and maintained
20 for the 1996-97 school year; and

21 (iv) For transitional bilingual education, an increase of \$22.77
22 per eligible bilingual student for the 1995-96 school year and
23 maintained for the 1996-97 school year.

24 (2) The maintenance rate for insurance benefits shall be \$313.95
25 for the 1995-96 school year and \$314.51 for the 1996-97 school year.
26 Funding for insurance benefits is included within appropriations made
27 in other sections of Part V of this act.

28 (3) Effective September 1, 1995, a maximum of \$1,129,000 is
29 provided for a 4 percent increase in the state allocation for
30 substitute teachers in the general apportionment programs.

31 (4) The rates specified in this section are subject to revision
32 each year by the legislature.

33 **Sec. 1404.** 1996 c 283 s 505 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

36 General Fund Appropriation (FY 1996)	. . . . . \$	154,391,000
37 General Fund Appropriation (FY 1997)	. . . . . \$	((174,362,000))
38		<u>172,633,000</u>

1 TOTAL APPROPRIATION \$ ((328,753,000))
2 327,024,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriation includes such funds as are necessary for the
6 remaining months of the 1994-95 school year.

7 (2) A maximum of \$1,347,000 may be expended for regional
8 transportation coordinators and related activities. The transportation
9 coordinators shall ensure that data submitted by school districts for
10 state transportation funding shall, to the greatest extent practical,
11 reflect the actual transportation activity of each district. The 1994
12 travel time to contiguous school district study shall be continued and
13 a report submitted to the fiscal committees of the legislature by
14 December 1, 1995.

15 (3) A maximum of \$40,000 is provided to complete the computerized
16 state map project containing school bus routing information. This
17 information and available data on school buildings shall be
18 consolidated. Data formats shall be compatible with the geographic
19 information system (GIS) and included insofar as possible in the GIS
20 system.

21 (4) \$180,000 is provided solely for the transportation of students
22 enrolled in "choice" programs. Transportation shall be limited to low-
23 income students who are transferring to "choice" programs solely for
24 educational reasons.

25 (5) Beginning with the 1995-96 school year, the superintendent of
26 public instruction shall implement a state bid process for the purchase
27 of school buses pursuant to Engrossed Substitute Senate Bill No. 5408.

28 (6) Of this appropriation, a maximum of \$8,963,000 may be allocated
29 in the 1995-96 school year for hazardous walking conditions. The
30 superintendent shall ensure that the conditions specified in RCW
31 28A.160.160(4) for state funding of hazardous walking conditions for
32 any district are fully and strictly adhered to, and that no funds are
33 allocated in any instance in which a district is not actively and to
34 the greatest extent possible engaged in efforts to mitigate hazardous
35 walking conditions.

36 (7) For the 1996-97 school year, a maximum of \$13,546,000 may be
37 allocated for transportation services in accordance with Senate Bill
38 No. 6684 (student safety to and from school). A district's allocation
39 shall be based on the number of enrolled students in grades

1 kindergarten through five living within one radius mile from their
2 assigned school multiplied by 1.29. "Enrolled students in grades
3 kindergarten through five" for purposes of this section means the
4 number of kindergarten through five students, living within one radius
5 mile, who are enrolled during the week that each district's bus
6 ridership count is taken.

7 (8) The minimum load factor in the operations formula shall be
8 calculated based on all students transported to and from school.

9 (9) For the 1996-97 school year, the superintendent of public
10 instruction shall revise the expected bus lifetimes used for
11 determining bus reimbursement and depreciation payments in the
12 following manner:

13 (a) The twenty-year bus category shall be reduced to eighteen
14 years; and

15 (b) The fifteen-year bus category shall be reduced to thirteen
16 years.

17 **Sec. 1405.** 1996 c 283 s 506 (uncodified) is amended to read as
18 follows:

19 **SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

20 General Fund--State Appropriation (FY 1996) . . . \$	379,771,000
21 General Fund--State Appropriation (FY 1997) . . . \$	((368,149,000))
22	<u>355,111,000</u>
23 General Fund--Federal Appropriation \$	98,684,000
24 TOTAL APPROPRIATION \$	((846,604,000))
25	<u>833,566,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The general fund--state appropriation includes such funds as
29 are necessary for the remaining months of the 1994-95 school year.

30 (2) In recognition of the need for increased flexibility at the
31 local district level to facilitate the provision of appropriate
32 education to children in need of special education, and the need for
33 substantive educational reform for a significant portion of the school
34 population, the funding formula for special education is modified.
35 These changes result from a 1994 study and recommendations by the
36 institute for public policy and the legislative budget committee, aided
37 by the office of the superintendent of public instruction and the
38 statewide task force for the development of special education funding

1 alternatives. The new formula is for allocation purposes only and is
2 not intended to prescribe or imply any particular pattern of special
3 education service delivery other than that contained in a properly
4 formulated, locally determined, individualized education program.

5 (3) The superintendent of public instruction shall distribute state
6 funds to school districts based on two categories, the mandatory
7 special education program for special education students ages three to
8 twenty-one and the optional birth through age two program for
9 developmentally delayed infants and toddlers. The superintendent shall
10 review current state eligibility criteria for the fourteen special
11 education categories and consider changes which would reduce assessment
12 time and administrative costs associated with the special education
13 program.

14 (4) For the 1995-96 and 1996-97 school years, the superintendent
15 shall distribute state funds to each district based on the sum of:

16 (a) A district's annual average headcount enrollment of
17 developmentally delayed infants and toddlers ages birth through two,
18 times the district's average basic education allocation per full-time
19 equivalent student, times 1.15; and

20 (b) A district's annual average full-time equivalent basic
21 education enrollment times the enrollment percent, times the district's
22 average basic education allocation per full-time equivalent student
23 times 0.9309.

24 (5) The definitions in this subsection apply throughout this
25 section.

26 (a) "Average basic education allocation per full-time equivalent
27 student" for a district shall be based on the staffing ratios required
28 by RCW 28A.150.260 (i.e., 49/1000 certificated instructional staff in
29 grades K-3, and 46/1000 in grades 4-12), and shall not include
30 enhancements for K-3, secondary vocational education, or small schools.

31 (b) "Annual average full-time equivalent basic education
32 enrollment" means the resident enrollment including students enrolled
33 through choice (RCW 28A.225.225) and students from nonhigh districts
34 (RCW 28A.225.210) and excluding students residing in another district
35 enrolled as part of an interdistrict cooperative program (RCW
36 28A.225.250).

37 (c) "Enrollment percent" shall mean the district's resident special
38 education annual average enrollment including those students counted
39 under the special education demonstration projects, excluding the birth

1 through age two enrollment, as a percent of the district's annual
2 average full-time equivalent basic education enrollment. For the 1995-
3 96 and the 1996-97 school years, each district's enrollment percent
4 shall be:

5 (i) For districts whose enrollment percent for 1994-95 was at or
6 below 12.7 percent, the lesser of the district's actual enrollment
7 percent for the school year for which the allocation is being
8 determined or 12.7 percent.

9 (ii) For districts whose enrollment percent for 1994-95 was above
10 12.7 percent, the lesser of:

11 (A) The district's actual enrollment percent for the school year
12 for which the special education allocation is being determined; or

13 (B) The district's actual enrollment percent for the school year
14 immediately prior to the school year for which the special education
15 allocation is being determined if not less than 12.7 percent; or

16 (C) For 1995-96, the 1994-95 enrollment percent reduced by 25
17 percent of the difference between the district's 1994-95 enrollment
18 percent and 12.7. For 1996-97, the 1994-95 enrollment percent reduced
19 by 50 percent of the difference between the district's 1994-95
20 enrollment percent and 12.7.

21 (6) At the request of any interdistrict cooperative of at least 15
22 districts in which all excess cost services for special education
23 students of the districts are provided by the cooperative, the maximum
24 enrollment percent shall be 12.7, and shall be calculated in the
25 aggregate rather than individual district units. For purposes of
26 subsection (5) of this section, the average basic education allocation
27 per full-time equivalent student shall be calculated in the aggregate
28 rather than individual district units.

29 (7) A minimum of \$4.5 million of the general fund--federal
30 appropriation shall be expended for safety net funding to meet the
31 extraordinary needs of individual special education students.

32 (8) From the general fund--state appropriation, \$14,600,000 is
33 provided for the 1995-96 school year, and (~~(\$15,850,000)~~) a maximum of
34 \$12,000,000 for the 1996-97 school year, for safety net purposes for
35 districts with demonstrable funding needs for special education beyond
36 the combined amounts provided in subsection (4) of this section. The
37 superintendent of public instruction shall, by rule, establish
38 procedures and standards for allocation of safety net funds. In the
39 1995-96 school year, school districts shall submit their requests for

1 safety net funds to the appropriate regional committee established by
2 the superintendent of public instruction. Regional committees shall
3 make recommendations to the state oversight committee for approval.
4 For the 1996-97 school year, requests for safety net funds under this
5 subsection shall be submitted to the state oversight committee. The
6 following conditions and limitations shall be applicable to school
7 districts requesting safety net funds:

8 (a) For a school district requesting state safety net funds due to
9 special characteristics of the district and costs of providing services
10 which differ significantly from the assumptions contained in the
11 funding formula, the procedures and standards shall permit relief only
12 if a district can demonstrate at a minimum that:

13 (i) Individualized education plans are appropriate and are properly
14 and efficiently prepared and formulated;

15 (ii) The district is making a reasonable effort to provide
16 appropriate program services for special education students utilizing
17 state funds generated by the apportionment and special education
18 funding formulas;

19 (iii) The district's programs are operated in a reasonably
20 efficient manner and that the district has adopted a plan of action to
21 contain or eliminate any unnecessary, duplicative, or inefficient
22 practices;

23 (iv) Indirect costs charged to this program do not exceed the
24 allowable percent for the federal special education program;

25 (v) Any available federal funds are insufficient to address the
26 additional needs; and

27 (vi) The costs of any supplemental contracts are not charged to
28 this program for purposes of making these determinations.

29 (b) For districts requesting safety net funds due to federal
30 maintenance of effort requirements, as a result of changes in the state
31 special education formula, the procedures and standards shall permit
32 relief only if a district can demonstrate at a minimum that:

33 (i) Individualized education plans are appropriate and are properly
34 and efficiently prepared and formulated; and

35 (ii) The district is making a reasonable effort to provide
36 appropriate program services for special education students utilizing
37 state funds generated by the apportionment and special education
38 funding formulas.

1 (c) For districts requesting safety net funds due to federal
2 maintenance of effort requirements as a result in changes in the state
3 special education formula, amounts provided for this purpose shall be
4 calculated by the superintendent of public instruction and adjusted
5 periodically based on the most current information available to the
6 superintendent. The amount provided shall not exceed the lesser of:

7 (i) The district's 1994-95 state excess cost allocation for
8 resident special education students minus the relevant school year's
9 state special education formula allocation;

10 (ii) The district's 1994-95 state excess cost allocation per
11 resident special education student times the number of formula funded
12 special education students for the relevant school year minus the
13 relevant school year's special education formula allocation;

14 (iii) The amount requested by the district; or

15 (iv) The amount awarded by the state oversight committee.

16 (9)(a) For purposes of making safety net determinations pursuant to
17 subsection (8) of this section, the superintendent shall make available
18 to each school district, from available data, prior to June 1st of each
19 year:

20 (i) The district's 1994-95 enrollment percent;

21 (ii) For districts with a 1994-95 enrollment percent over 12.7
22 percent, the maximum 1995-96 enrollment percent, and prior to 1996-97
23 the maximum 1996-97 enrollment percent;

24 (iii) The estimate to be used for purposes of subsection (8) of
25 this section of each district's 1994-95 special education allocation
26 showing the excess cost and the basic education portions; and

27 (iv) If necessary, a process for each district to estimate the
28 1995-96 school year excess cost allocation for special education and
29 the portion of the basic education allocation formerly included in the
30 special education allocation. This process may utilize the allocations
31 generated pursuant to subsection (4) of this section, each district's
32 1994-95 estimated basic education backout percent for the 1994-95
33 school year, and state compensation increases for 1995-96.

34 (b) The superintendent, in consultation with the state auditor,
35 shall take all necessary steps to successfully transition to the new
36 formula and minimize paperwork at the district level associated with
37 federal maintenance of effort calculations. The superintendent shall
38 develop such rules and procedures as are necessary to implement this
39 process for the 1995-96 school year, and may use the same process.

1 (10) Prior to adopting any standards, procedures, or processes
2 required to implement this section, the superintendent shall consult
3 with the office of financial management and the fiscal committees of
4 the legislature.

5 (11) Membership of the regional committees, in the 1995-96 school
6 year, may include, but not be limited to:

7 (a) A representative of the superintendent of public instruction;

8 (b) One or more representatives from school districts including
9 board members, superintendents, special education directors, and
10 business managers; and

11 (c) One or more staff from an educational service district.

12 (12) The state oversight committee appointed by the superintendent
13 of public instruction shall consist of:

14 (a) Staff of the office of superintendent of public instruction;

15 (b) Staff of the office of the state auditor;

16 (c) Staff from the office of the financial management; and

17 (d) One or more representatives from school districts or
18 educational service districts knowledgeable of special education
19 programs and funding.

20 (13) The institute for public policy, in cooperation with the
21 superintendent of public instruction, the office of financial
22 management, and the fiscal committees of the legislature, shall
23 evaluate the operation of the safety nets under subsections (7) and (8)
24 of this section and shall prepare an interim report by December 15,
25 1995, and a final report on the first school year of operation by
26 October 15, 1996.

27 (14) A maximum of \$678,000 may be expended from the general fund--
28 state appropriation to fund 5.43 full-time equivalent teachers and 2.1
29 full-time equivalent aides at Children's orthopedic hospital and
30 medical center. This amount is in lieu of money provided through the
31 home and hospital allocation and the special education program.

32 (15) \$1,000,000 of the general fund--federal appropriation is
33 provided solely for projects to provide special education students with
34 appropriate job and independent living skills, including work
35 experience where possible, to facilitate their successful transition
36 out of the public school system. The funds provided by this subsection
37 shall be from federal discretionary grants.

38 (16) Not more than \$80,000 of the general fund--federal
39 appropriation shall be expended for development of an inservice

1 training program to identify students with dyslexia who may be in need
2 of special education.

3 (17) A maximum of \$933,600 of the general fund--state appropriation
4 in fiscal year 1996 and a maximum of \$933,600 of the general fund--
5 state appropriation for fiscal year 1997 may be expended for state
6 special education coordinators housed at each of the educational
7 service districts. Employment and functions of the special education
8 coordinators shall be determined in consultation with the
9 superintendent of public instruction.

10 **Sec. 1406.** 1996 c 283 s 507 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
13 **EDUCATION PROGRAMS**

14 Public Safety and Education Account

15 Appropriation \$ ((16,928,000))
16 16,824,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation includes such funds as are necessary for the
20 remaining months of the 1994-95 school year.

21 (2) A maximum of \$507,000 shall be expended for regional traffic
22 safety education coordinators.

23 (3) The maximum basic state allocation per student completing the
24 program shall be \$137.16 in the 1995-96 and 1996-97 school years.

25 (4) Additional allocations to provide tuition assistance for
26 students from low-income families who complete the program shall be a
27 maximum of \$66.81 per eligible student in the 1995-96 and 1996-97
28 school years.

29 **Sec. 1407.** 1996 c 283 s 509 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
32 **ASSISTANCE**

33 General Fund Appropriation (FY 1996) \$ 76,871,000
34 General Fund Appropriation (FY 1997) \$ ((82,806,000))
35 82,831,000
36 TOTAL APPROPRIATION \$ ((159,677,000))
37 159,702,000

1 **Sec. 1408.** 1996 c 283 s 511 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
4 **EDUCATION PROGRAMS**

5	General Fund--State Appropriation (FY 1996)	\$	15,798,000
6	General Fund--State Appropriation (FY 1997)	\$	((17,928,000))
7			<u>16,235,000</u>
8	General Fund--Federal Appropriation	\$	8,548,000
9	TOTAL APPROPRIATION	\$	((42,274,000))
10			<u>40,581,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state appropriation includes such funds as
14 are necessary for the remaining months of the 1994-95 school year.

15 (2) State funding provided under this section is based on salaries
16 and other expenditures for a 220-day school year. The superintendent
17 of public instruction shall monitor school district expenditure plans
18 for institutional education programs to ensure that districts plan for
19 a full-time summer program.

20 (3) State funding for each institutional education program shall be
21 based on the institution's annual average full-time equivalent student
22 enrollment. Staffing ratios for each category of institution and other
23 state funding assumptions shall be those specified in the legislative
24 budget notes.

25 **Sec. 1409.** 1996 c 283 s 512 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
28 **CAPABLE STUDENTS**

29	General Fund Appropriation (FY 1996)	\$	4,200,000
30	General Fund Appropriation (FY 1997)	\$	((4,254,000))
31			<u>4,217,000</u>
32	TOTAL APPROPRIATION	\$	((8,454,000))
33			<u>8,417,000</u>

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) The appropriation includes such funds as are necessary for the
37 remaining months of the 1994-95 school year.

1 (2) Allocations for school district programs for highly capable
2 students shall be distributed for up to one and one-half percent of
3 each district's full-time equivalent basic education act enrollment.

4 (3) \$436,000 of the appropriation is for the Centrum program at
5 Fort Worden state park.

6 **Sec. 1410.** 1996 c 283 s 514 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
9 **BILINGUAL PROGRAMS**

10	General Fund Appropriation (FY 1996)	\$	26,378,000
11	General Fund Appropriation (FY 1997)	\$	((28,432,000))
12			<u>28,221,000</u>
13	TOTAL APPROPRIATION	\$	((54,810,000))
14			<u>54,599,000</u>

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation provides such funds as are necessary for the
18 remaining months of the 1994-95 school year.

19 (2) The superintendent shall distribute a maximum of \$623.21 per
20 eligible bilingual student in the 1995-96 school year and \$623.31 in
21 the 1996-97 school year.

22 **Sec. 1411.** 1996 c 283 s 515 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
25 **ASSISTANCE PROGRAM**

26	General Fund Appropriation (FY 1996)	\$	56,417,000
27	General Fund Appropriation (FY 1997)	\$	((58,210,000))
28			<u>57,451,000</u>
29	TOTAL APPROPRIATION	\$	((114,627,000))
30			<u>113,868,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The appropriation provides such funds as are necessary for the
34 remaining months of the 1994-95 school year.

35 (2) For making the calculation of the percentage of students
36 scoring in the lowest quartile as compared with national norms,

1 beginning with the 1991-92 school year, the superintendent shall
2 multiply each school district's 4th and 8th grade test results by 0.86.

3 (3) Funding for school district learning assistance programs shall
4 be allocated at a maximum rate of \$366.74 per unit for the 1995-96
5 school year and a maximum of \$366.81 per unit in the 1996-97 school
6 year. School districts may carryover up to 10 percent of funds
7 allocated under this program; however, carryover funds shall be
8 expended for the learning assistance program.

9 (a) A school district's units for the 1995-96 school year shall be
10 the sum of the following:

11 (i) The 1995-96 full-time equivalent enrollment in kindergarten
12 through 6th grade, times the 5-year average 4th grade test result as
13 adjusted pursuant to subsection (2) of this section, times 0.96; and

14 (ii) The 1995-96 full-time equivalent enrollment in grades 7
15 through 9, times the 5-year average 8th grade test result as adjusted
16 pursuant to subsection (2) of this section, times 0.96; and

17 (iii) If the district's percentage of October 1994 headcount
18 enrollment in grades K-12 eligible for free and reduced price lunch
19 exceeds the state average, subtract the state average percentage of
20 students eligible for free and reduced price lunch from the district's
21 percentage and multiply the result by the district's 1995-96 K-12
22 annual average full-time equivalent enrollment times 11.68 percent.

23 (b) A school district's units for the 1996-97 school year shall be
24 the sum of the following:

25 (i) The 1996-97 full-time equivalent enrollment in kindergarten
26 through 6th grade, times the 5-year average 4th grade test result as
27 adjusted pursuant to subsection (2) of this section, times 0.92; and

28 (ii) The 1996-97 full-time equivalent enrollment in grades 7
29 through 9, times the 5-year average 8th grade test result as adjusted
30 pursuant to subsection (2) of this section, times 0.92; and

31 (iii) If the district's percentage of October 1995 headcount
32 enrollment in grades K-12 eligible for free and reduced price lunch
33 exceeds the state average, subtract the state average percentage of
34 students eligible for free and reduced price lunch from the district's
35 percentage and multiply the result by the district's 1996-97 K-12
36 annual average full-time equivalent enrollment times 22.30 percent.

37 **Sec. 1412.** 1996 c 283 s 516 (uncodified) is amended to read as
38 follows:

1	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS	
2	General Fund Appropriation (FY 1996)	\$ 56,846,000
3	General Fund Appropriation (FY 1997)	\$ ((58,123,000))
4		<u>58,076,000</u>
5	TOTAL APPROPRIATION	\$ ((114,969,000))
6		<u>114,922,000</u>

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation provides such funds as are necessary for the
10 remaining months of the 1994-95 school year.

11 (2) School districts receiving moneys pursuant to this section
12 shall expend at least fifty-eight percent of such moneys in school
13 buildings for building based planning, staff development, and other
14 activities to improve student learning, consistent with the student
15 learning goals in RCW 28A.150.210 and RCW 28A.630.885. Districts
16 receiving the moneys shall have a policy regarding the involvement of
17 school staff, parents, and community members in instructional
18 decisions. Each school using the moneys shall, by the end of the 1995-
19 96 school year, develop and keep on file a building plan to attain the
20 student learning goals and essential academic learning requirements and
21 to implement the assessment system as it is developed. The remaining
22 forty-two percent of such moneys may be used to meet other educational
23 needs as identified by the school district. Program enhancements
24 funded pursuant to this section do not fall within the definition of
25 basic education for purposes of Article IX of the state Constitution
26 and the state's funding duty thereunder, nor shall such funding
27 constitute levy reduction funds for purposes of RCW 84.52.0531.

28 (3) Forty-two percent of the allocations to school districts shall
29 be calculated on the basis of full-time enrollment at an annual rate
30 per student of up to \$26.30 for the 1995-96 and 1996-97 school years.
31 For school districts enrolling not more than one hundred average annual
32 full-time equivalent students, and for small school plants within any
33 school district designated as remote and necessary schools, the
34 allocations shall be as follows:

35 (a) Enrollment of not more than 60 average annual full-time
36 equivalent students in grades kindergarten through six shall generate
37 funding based on sixty full-time equivalent students;

1 (b) Enrollment of not more than 20 average annual full-time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full-time equivalent students; and

4 (c) Enrollment of not more than 60 average annual full-time
5 equivalent students in grades nine through twelve shall generate
6 funding based on sixty full-time equivalent students.

7 (4) Fifty-eight percent of the allocations to school districts
8 shall be calculated on the basis of full-time enrollment at an annual
9 rate per student of up to \$36.69 for the 1995-96 and 1996-97 fiscal
10 years. The state schools for the deaf and the blind may qualify for
11 allocations of funds under this subsection. For school districts
12 enrolling not more than one hundred average annual full-time equivalent
13 students, and for small school plants within any school district
14 designated as remote and necessary schools, the allocations shall be as
15 follows:

16 (a) Enrollment of not more than 60 average annual full-time
17 equivalent students in grades kindergarten through six shall generate
18 funding based on sixty full-time equivalent students;

19 (b) Enrollment of not more than 20 average annual full-time
20 equivalent students in grades seven and eight shall generate funding
21 based on twenty full-time equivalent students; and

22 (c) Enrollment of not more than 60 average annual full-time
23 equivalent students in grades nine through twelve shall generate
24 funding based on sixty full-time equivalent students.

25 (5) Beginning with the 1995-96 school year, to provide parents, the
26 local community, and the legislature with information on the student
27 learning improvement block grants, schools receiving funds for such
28 purpose shall include, in the annual performance report required in RCW
29 28A.320.205, information on how the student learning improvement block
30 grant moneys were spent and what results were achieved. Each school
31 district shall submit the reports to the superintendent of public
32 instruction and the superintendent shall provide the legislature with
33 an annual report.

34 (6) Receipt by a school district of one-fourth of the district's
35 allocation of funds under this section, shall be conditioned on a
36 finding by the superintendent that the district is enrolled as a
37 medicaid service provider and is actively pursuing federal matching
38 funds for medical services provided through special education programs,
39 pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding).

PART XV
HIGHER EDUCATION

Sec. 1501. 1996 c 283 s 602 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act provide state general fund support or employment and training trust account support for student full-time equivalent enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institution assumed in this act.

	1995-96	1996-97
	Annual	Annual
	Average	Average
	FTE	FTE
University of Washington		
Main campus	29,857	30,455
Evening Degree Program	571	617
Tacoma branch	588	747
Bothell branch	533	685
Washington State University		
Main campus	16,205	17,403
Spokane branch	283	352
Tri-Cities branch	624	724
Vancouver branch	723	851
Central Washington University	6,903	7,256
Eastern Washington University	7,656	((7,825))
		<u>7,739</u>
The Evergreen State College	3,278	3,406
Western Washington University	9,483	10,038
State Board for Community and Technical Colleges	111,986	114,326
Higher Education Coordinating Board	50	50

1 **Sec. 1502.** 1996 c 283 s 603 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

4	General Fund--State Appropriation (FY 1996) . . . \$	345,763,000
5	General Fund--State Appropriation (FY 1997) . . . \$	((358,240,000))
6		<u>360,350,000</u>
7	General Fund--Federal Appropriation \$	11,404,000
8	Employment and Training Trust Account	
9	Appropriation \$	58,575,000
10	TOTAL APPROPRIATION \$	((773,982,000))
11		<u>776,092,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$2,883,000 of the general fund appropriation is provided solely
15 for 500 supplemental FTE enrollment slots to implement RCW 28B.50.259
16 (timber-dependent communities).

17 (2) \$58,575,000 of the employment and training trust account
18 appropriation is provided solely for training and related support
19 services specified in chapter 226, Laws of 1993 (employment and
20 training for unemployed workers). Of this amount:

21 (a) \$41,090,000 is to provide enrollment opportunity for 6,100
22 full-time equivalent students in fiscal year 1996 and 7,200 full-time
23 equivalent students in fiscal year 1997. The state board for community
24 and technical colleges shall submit to the workforce training and
25 education coordinating board for review and approval a plan for the
26 allocation of the full-time equivalents provided in this subsection.

27 (b) \$8,403,000 is to provide child care assistance, transportation,
28 and financial aid for the student enrollments funded in (a) of this
29 subsection.

30 (c) \$7,632,000 is to provide financial assistance for student
31 enrollments funded in (a) of this subsection in order to enhance
32 program completion for those enrolled students whose unemployment
33 benefit eligibility will be exhausted or reduced before their training
34 program is completed. The state board for community and technical
35 colleges shall submit to the workforce training and education
36 coordinating board for review and approval a plan for eligibility and
37 disbursement criteria to be used in determining the award of moneys
38 provided in this subsection.

1 (d) \$750,000 is provided solely for an interagency agreement with
2 the workforce training and education coordinating board for an
3 independently contracted net-impact study to determine the overall
4 effectiveness and outcomes of retraining and other services provided
5 under chapter 226, Laws of 1993, (employment and training for
6 unemployed workers). The net-impact study shall be completed and
7 delivered to the legislature no later than December 31, 1996.

8 (e) \$700,000 is to provide the operating resources for seven
9 employment security department job service centers located on community
10 and technical college campuses.

11 (3) \$3,725,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes at community and technical colleges.

13 (4) \$1,412,000 of the general fund appropriation is provided solely
14 to recruit and retain minority students and faculty.

15 (5) \$3,296,720 of the general fund appropriation is provided solely
16 for instructional equipment.

17 (6) \$688,000 of the general fund appropriation is provided for new
18 building operations and maintenance and shall be placed in reserve and
19 expended only pursuant to allotment authority provided by the office of
20 financial management.

21 (7) Up to \$4,200,000 of the appropriations in this section may be
22 used in combination with salary and benefit savings from faculty
23 turnover to provide faculty salary increments.

24 (8) The technical colleges may increase tuition and fees to conform
25 with the percentage increase in community college operating fees
26 authorized in Substitute Senate Bill No. 5325.

27 (9) \$4,200,000 of the general fund--state appropriation is provided
28 solely for transitional costs and accreditation requirements associated
29 with the transfer of the technical colleges to the community college
30 system. Colleges shall apply funding for distance learning and
31 technology resources to address accreditation requirements in a cost-
32 effective manner. Colleges are encouraged to negotiate with
33 accreditation agencies for the acceptance of new educational
34 technologies to meet accreditation standards.

35 (10) Up to \$50,000, if matched by an equal amount from private
36 sources, may be used to initiate an international trade education
37 consortium, composed of selected community colleges, to fund and
38 promote international trade education and training services in a
39 variety of locations throughout the state, which services shall include

1 specific business skills needed to develop and sustain international
2 business opportunities that are oriented toward vocational, applied
3 skills. The board shall report to appropriate legislative committees
4 on these efforts at each regular session of the legislature.

5 (11) \$2,000,000 of the general fund--state appropriation is
6 provided solely for productivity enhancements in student services and
7 instruction that facilitate student progress, and innovation proposals
8 that provide greater student access and learning opportunities. The
9 state board for community and technical colleges shall report to the
10 governor and legislature by October 1, 1997, on implementation of
11 productivity and innovation programs supported by these funds.

12 (12) \$1,500,000 of the general fund--state appropriation is
13 provided solely for competitive grants to community and technical
14 colleges to assist the colleges in serving disabled students. The
15 state board for community and technical colleges shall award grants to
16 colleges based on severity of need.

17 (13) \$2,700,000 of the general fund--state appropriation is
18 provided solely for the costs associated with standardizing part-time
19 health benefits per Substitute Senate Bill No. 6583.

20 (14) By November 15, 1996, the board, in consultation with full-
21 and part-time faculty groups, shall develop a plan and submit
22 recommendations to the legislature to address compensation and staffing
23 issues concerning inter- and intra-institutional salary disparities for
24 full and part-time faculty. The board shall develop and submit to the
25 governor and the legislature a ten-year implementation plan that: (a)
26 Reflects the shared responsibility of the institutions and the
27 legislature to address these issues; (b) reviews recent trends in the
28 use of part-time faculty and makes recommendations to the legislature
29 for appropriate ratios of part-time to full-time faculty staff; and (c)
30 considers educational quality, long-range cost considerations,
31 flexibility in program delivery, employee working conditions, and
32 differing circumstances pertaining to local situations.

33 **Sec. 1503.** 1996 c 283 s 604 (uncodified) is amended to read as
34 follows:

35 **FOR THE UNIVERSITY OF WASHINGTON**

36	General Fund Appropriation (FY 1996)	. . . . . \$	259,062,000
37	General Fund Appropriation (FY 1997)	. . . . . \$	((267,933,000))
38			<u>268,643,000</u>

1	Death Investigations Account Appropriation	\$	1,685,000
2	Accident Account Appropriation	\$	4,348,000
3	Medical Aid Account Appropriation	\$	4,343,000
4	Health Services Account Appropriation	\$	6,247,000
5	TOTAL APPROPRIATION	\$	((543,678,000))
6			<u>544,328,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$10,501,000 of the general fund--state appropriation is
10 provided solely to operate upper-division and graduate level courses
11 offered at the Tacoma branch campus. Of this amount(~~(a)~~),
12 \$237,000 is provided solely for continuation of the two-plus-two
13 program operated jointly with the Olympic Community College(~~and (b)~~)
14 ~~\$700,000 is provided solely for building maintenance, equipment~~
15 ~~purchase, and moving costs and shall be placed in reserve and expended~~
16 ~~only pursuant to allotment authority provided by the office of~~
17 ~~financial management)).~~

18 (2) \$9,665,000 of the general fund appropriation is provided solely
19 to operate upper-division and graduate level courses offered at the
20 Bothell branch campus.

21 (3) \$2,300,000 of the health services account appropriation is
22 provided solely for the implementation of chapter 492, Laws of 1993
23 (health care reform) to increase the supply of primary health care
24 providers.

25 (4) \$300,000 of the health services account appropriation is
26 provided solely to expand community-based training for physician
27 assistants.

28 (5) \$300,000 of the health services account appropriation is
29 provided solely for the advanced registered nurse program.

30 (6) \$2,909,000 of the health services account appropriation is
31 provided solely for health benefits for teaching and research
32 assistants pursuant to RCW 28B.10.660 (graduate service appointment
33 health insurance).

34 (7) \$372,000 of the general fund appropriation is provided solely
35 for assessment of student outcomes.

36 (8) \$648,000 of the general fund appropriation is provided solely
37 to recruit and retain minority students and faculty.

38 (9) \$1,471,000 of the general fund appropriation is provided for
39 new building operations and maintenance and shall be placed in reserve

1 and expended only pursuant to allotment authority provided by the
2 office of financial management.

3 (10) \$500,000 of the general fund appropriation is provided solely
4 for enhancements to the mathematics, engineering and science
5 achievement (MESA) program.

6 (11) \$227,000 of the general fund appropriation is provided solely
7 for implementation of the Puget Sound water quality management plan.

8 (12) The university shall begin implementation of the professional
9 staff and librarian market gap remedy plan II, which was submitted to
10 the legislature in response to section 603(3), chapter 24, Laws of 1993
11 sp. sess. and section 603(3), chapter 6, Laws of 1994 sp. sess. As
12 part of the implementation of the plan, an average salary increase of
13 5.0 percent may be provided to librarians and professional staff on
14 July 1, 1995, to meet salary gaps as described in the plan.

15 (13) \$184,000 of the health services account appropriation is
16 provided solely for participation of the University of Washington
17 dental school in migrant/community health centers in the Yakima valley.

18 (14) At least \$50,000 of the general fund appropriation shall be
19 used for research at the Olympic natural resources center.

20 (15) \$1,718,000 of the general fund appropriation is provided
21 solely for technological improvements to develop an integrated state-
22 wide library system, of which \$409,000 is for system-wide network
23 costs.

24 **Sec. 1504.** 1996 c 283 s 605 (uncodified) is amended to read as
25 follows:

26 **FOR WASHINGTON STATE UNIVERSITY**

27	General Fund Appropriation (FY 1996)	. . . . . \$	150,272,000
28	General Fund Appropriation (FY 1997)	. . . . . \$	((159,410,000))
29			<u>159,886,000</u>
30	Industrial Insurance Premium Refund Account		
31	Appropriation	. . . . . \$	33,000
32	Air Pollution Control Account Appropriation	. . . \$	105,000
33	Health Services Account Appropriation	. . . . . \$	1,400,000
34	TOTAL APPROPRIATION	. . . . . \$	((311,220,000))
35			<u>311,696,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$12,008,000 of the general fund appropriation is provided
2 solely to operate upper-division and graduate level courses and other
3 educational services offered at the Vancouver branch campus.
4 \$1,198,000 of this amount is provided for new building operations and
5 maintenance and shall be placed in reserve and expended only pursuant
6 to allotment authority provided by the office of financial management.

7 (2) \$7,646,000 of the general fund appropriation is provided solely
8 to operate upper-division and graduate level courses and other
9 educational services offered at the Tri-Cities branch campus. \$53,000
10 of this amount is provided for new building operations and maintenance
11 and shall be placed in reserve and expended only pursuant to allotment
12 authority provided by the office of financial management.

13 (3) \$8,042,000 of the general fund appropriation is provided solely
14 to operate graduate and professional level courses and other
15 educational services offered at the Spokane branch campus.

16 (4) \$372,000 of the general fund appropriation is provided solely
17 for assessment of student outcomes.

18 (5) \$280,000 of the general fund appropriation is provided solely
19 to recruit and retain minority students and faculty.

20 (6) \$1,400,000 of the health services account appropriation is
21 provided solely for health benefits for teaching and research
22 assistants pursuant to RCW 28B.10.660 (graduate service appointment
23 health insurance).

24 (7) \$2,167,000 of the general fund appropriation is provided for
25 new building operations and maintenance on the main campus and shall be
26 placed in reserve and expended only pursuant to allotment authority
27 provided by the office of financial management.

28 (8) \$525,000 of the general fund appropriation is provided solely
29 to implement House Bill No. 1741 (wine and wine grape research). If
30 the bill is not enacted by June 30, 1995, the amount provided in this
31 subsection shall lapse.

32 ~~(9) ((\$1,000,000 of the general fund appropriation is provided~~
33 ~~solely to implement Engrossed Second Substitute House Bill No. 1009~~
34 ~~(pesticide research). If the bill is not enacted by June 30, 1995, the~~
35 ~~amount provided in this subsection shall lapse.~~

36 ~~(10))~~ \$314,000 of the general fund appropriation is provided
37 solely for implementation of the Puget Sound water quality management
38 plan.

1 (~~(11)~~) (10) \$25,000 of the general fund--state appropriation is
2 provided solely for operation of the energy efficiency programs
3 transferred to Washington State University by House Bill No. 2009. If
4 House Bill No. 2009 is not enacted by June 30, 1996, the amount
5 provided in this subsection shall lapse.

6 (~~(12)~~) (11) \$450,000 of the general fund--state appropriation is
7 provided solely for equipment, software, and related expenditures to
8 support a state-wide library network.

9 **Sec. 1505.** 1996 c 283 s 606 (uncodified) is amended to read as
10 follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12	General Fund Appropriation (FY 1996)	\$	37,350,000
13	General Fund Appropriation (FY 1997)	\$	((38,394,000))
14			<u>38,168,000</u>
15	Health Services Account Appropriation	\$	200,000
16	TOTAL APPROPRIATION	\$	((75,944,000))
17			<u>75,718,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$372,000 of the general fund appropriation is provided solely
21 for assessment of student outcomes.

22 (2) \$186,000 of the general fund appropriation is provided solely
23 to recruit and retain minority students and faculty.

24 (3) \$200,000 of the health services account appropriation is
25 provided solely for health benefits for teaching and research
26 assistants pursuant to RCW 28B.10.660 (graduate service appointment
27 health insurance).

28 (4) \$166,000 of the general fund--state appropriation is provided
29 solely for new building operations and maintenance and shall be placed
30 in reserve and expended only pursuant to allotment authority provided
31 by the office of financial management.

32 (5) \$454,000 of the general fund--state appropriation is provided
33 solely for equipment, software, and related expenditures to support a
34 state-wide library network.

35 **Sec. 1506.** 1996 c 283 s 607 (uncodified) is amended to read as
36 follows:

37 **FOR CENTRAL WASHINGTON UNIVERSITY**

1	General Fund Appropriation (FY 1996)	. . . . . \$	33,636,000
2	General Fund Appropriation (FY 1997)	. . . . . \$	((36,250,000))
3			<u>36,346,000</u>
4	Industrial Insurance Premium Refund Account		
5	Appropriation . . . . .	. . . . . \$	10,000
6	Health Services Account Appropriation	\$	140,000
7	TOTAL APPROPRIATION	\$	((70,036,000))
8			<u>70,132,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$372,000 of the general fund appropriation is provided solely
12 for assessment of student outcomes.

13 (2) \$140,000 of the general fund appropriation is provided solely
14 to recruit and retain minority students and faculty.

15 (3) \$140,000 of the health services account appropriation is
16 provided solely for health benefits for teaching and research
17 assistants pursuant to RCW 28B.10.660 (graduate service appointment
18 health insurance).

19 (4) \$1,293,000 of the general fund appropriation is provided solely
20 for equipment, software, and related expenditures to support a state-
21 wide library network.

22 **Sec. 1507.** 1996 c 283 s 608 (uncodified) is amended to read as
23 follows:

24 **FOR THE EVERGREEN STATE COLLEGE**

25	General Fund Appropriation (FY 1996)	. . . . . \$	18,436,000
26	General Fund Appropriation (FY 1997)	. . . . . \$	((19,325,000))
27			<u>19,385,000</u>
28	TOTAL APPROPRIATION	\$	((37,761,000))
29			<u>37,821,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$372,000 of the general fund appropriation is provided solely
33 for assessment of student outcomes.

34 (2) \$94,000 of the general fund appropriation is provided solely to
35 recruit and retain minority students and faculty.

36 (3) \$58,000 of the general fund appropriation is provided for new
37 building operations and maintenance and shall be placed in reserve and

1 expended only pursuant to allotment authority provided by the office of
2 financial management.

3 (4) \$417,000 of the general fund appropriation is provided solely
4 for equipment, software, and related expenditures to support a state-
5 wide library network.

6 **Sec. 1508.** 1996 c 283 s 609 (uncodified) is amended to read as
7 follows:

8 **FOR WESTERN WASHINGTON UNIVERSITY**

9	General Fund Appropriation (FY 1996)	\$	42,533,000
10	General Fund Appropriation (FY 1997)	\$	((45,709,000))
11			<u>45,827,000</u>
12	Health Services Account Appropriation	\$	200,000
13	TOTAL APPROPRIATION	\$	((88,442,000))
14			<u>88,560,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$372,000 of the general fund appropriation is provided solely
18 for assessment of student outcomes.

19 (2) \$186,000 of the general fund appropriation is provided solely
20 to recruit and retain minority students and faculty.

21 (3) \$200,000 of the health services account appropriation is
22 provided solely for health benefits for teaching and research
23 assistants pursuant to RCW 28B.10.660 (graduate service appointment
24 health insurance).

25 (4) \$275,000 of the general fund appropriation is provided for new
26 building operations and maintenance and shall be placed in reserve and
27 expended only pursuant to allotment authority provided by the office of
28 financial management.

29 (5) \$873,000 of the general fund appropriation is provided solely
30 for equipment, software, and related expenditures to support a state-
31 wide library network.

32 **Sec. 1509.** 1996 c 283 s 610 (uncodified) is amended to read as
33 follows:

34 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
35 **ADMINISTRATION**

36	General Fund--State Appropriation (FY 1996)	\$	1,984,000
37	General Fund--State Appropriation (FY 1997)	\$	((2,365,000))

1		<u>2,370,000</u>
2	General Fund--Federal Appropriation \$	1,073,000
3	TOTAL APPROPRIATION \$	((5,422,000))
4		<u>5,427,000</u>

5 (1) The appropriations in this section are provided to carry out
6 the policy coordination, planning, studies, and administrative
7 functions of the board and are subject to the following conditions and
8 limitations: \$560,000 of the general fund--state appropriation is
9 provided solely for enrollment to implement RCW 28B.80.570 through
10 28B.80.580 (timber dependent communities). The number of students
11 served shall be 50 full-time equivalent students per fiscal year. The
12 higher education coordinating board (HECB) in cooperation with the
13 state board for community and technical college education (SBCTC) shall
14 review the outcomes of the timber program and report to the governor
15 and legislature by November 1, 1995. The review should include
16 programs administered by the HECB and SBCTC. The review should address
17 student satisfaction, academic success, and employment success
18 resulting from expenditure of these funds. The boards should consider
19 a broad range of recommendations, from strengthening the program with
20 existing resources to terminating the program.

21 (2) \$150,000 of the general fund--state appropriation is provided
22 solely for a study of higher education needs in North
23 Snohomish/Island/Skagit counties. The board is directed to explore and
24 recommend innovative approaches to providing educational programs. The
25 board shall consider the use of technology and distance education as a
26 means of meeting the higher education needs of the area. The study
27 shall be completed and provided to the appropriate committees of the
28 legislature by November 30, 1996.

29 (3) The higher education coordinating board, in conjunction with
30 the office of financial management and public institutions of higher
31 education, shall study institutional student enrollment capacity at
32 each four-year university or college. The higher education
33 coordinating board shall report to the governor and the appropriate
34 committees of the legislature the maximum student enrollment that could
35 be accommodated with existing facilities and those under design or
36 construction as of the 1995-97 biennium. The report shall use national
37 standards as a basis for making comparisons, and the report shall
38 include recommendations for increasing student access by maximizing the
39 efficient use of facilities. The report shall also consider ways the

1 state can encourage potential four-year college students to enroll in
2 schools having excess capacity.

3 (4) \$70,000 of the general fund--state appropriation is provided
4 solely to develop a competency-based admissions system for higher
5 education institutions.

6 (5) \$50,000 of the general fund--state appropriation is provided
7 solely for attorneys' fees and related expenses needed to defend the
8 equal opportunity grant program.

9 (6) \$140,000 of the general fund--state appropriation is provided
10 solely for the design and development of recommendations for the
11 creation of a college tuition prepayment program. A recommended
12 program design and draft legislation shall be submitted to the office
13 of financial management by September 30, 1996, for consideration in the
14 1997 legislative session. The development of the program shall be
15 conducted in consultation with the state investment board, the state
16 treasurer, the state actuary, the office of financial management,
17 private financial institutions, and other qualified parties with
18 experience in the areas of accounting, actuary, risk management, or
19 investment management.

20 (7) \$100,000 of the general fund--state appropriation is provided
21 solely for the implementation of the assessment of prior learning
22 experience program.

23 **Sec. 1510.** 1996 c 283 s 613 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON STATE ARTS COMMISSION**

26	General Fund--State Appropriation (FY 1996) . . . \$	2,236,000
27	General Fund--State Appropriation (FY 1997) . . . \$	1,997,000
28	General Fund--Federal Appropriation \$	934,000
29	<u>General Fund--Private/Local Appropriation</u> \$	<u>7,000</u>
30	Industrial Insurance Premium Refund Account	
31	Appropriation \$	1,000
32	TOTAL APPROPRIATION \$	((5,168,000))
33		<u>5,175,000</u>

34 (End of part)

PART XVI
SPECIAL APPROPRIATIONS

Sec. 1601. 1996 c 283 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL FUND BOND DEBT

General Fund Appropriation	\$	((823,106,003))
		<u>805,100,003</u>
State Building and Construction Account		
Appropriation	\$	((21,500,000))
		<u>15,000,000</u>
Fisheries Bond Retirement Account 1977		
Appropriation	\$	((291,215))
		<u>1,000</u>
Community College Capital Improvement Bond		
Redemption Fund 1972 Appropriation	\$	((851,225))
		<u>425,550</u>
Waste Disposal Facility Bond Redemption Fund		
Appropriation	\$	((19,592,375))
		<u>3,985,920</u>
Water Supply Facility Bond Redemption Fund		
Appropriation	\$	((1,413,613))
		<u>483,000</u>
Indian Cultural Center Bond Redemption Fund		
Appropriation	\$	((126,682))
		<u>63,000</u>
Social and Health Service Bond Redemption Fund		
1976 Appropriation	\$	((2,019,427))
		<u>0</u>
Higher Education Bond Retirement Fund 1977		
Appropriation	\$	((8,272,858))
		<u>2,926,261</u>
Salmon Enhancement Construction Bond Retirement		
Fund Appropriation	\$	((1,071,805))
		<u>274,673</u>
Fire Service Training Center Bond Retirement Fund		

1	Appropriation	\$	((754,844))
2			<u>378,000</u>
3	Higher Education Bond Retirement Account 1988		
4	Appropriation	\$	((4,000,000))
5			<u>2,000,000</u>
6	State General Obligation Bond Retirement Fund . .	\$	788,886,959
7	TOTAL APPROPRIATION	\$	((1,671,887,006))
8			<u>1,622,132,000</u>

9 The general fund appropriation is for deposit into the account
10 listed in section 801 of this act.

11 **Sec. 1602.** 1996 c 283 s 702 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
14 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
15 **REIMBURSED BY ENTERPRISE ACTIVITIES**

16	State Convention and Trade Center Account		
17	Appropriation	\$	((24,179,295))
18			<u>24,501,328</u>
19	Higher Education Reimbursement Enterprise Account		
20	Appropriation	\$	633,913
21	Accident Account Appropriation	\$	((5,548,000))
22			<u>5,281,997</u>
23	Medical Account Appropriation	\$	((5,548,000))
24			<u>5,281,997</u>
25	State General Obligation Bond Retirement Fund . .	\$	43,940,553
26	TOTAL APPROPRIATION	\$	((79,849,761))
27			<u>79,639,788</u>

28 **Sec. 1603.** 1996 c 283 s 703 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
31 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
32 **REIMBURSED AS PRESCRIBED BY STATUTE**

33	General Fund Appropriation	\$	37,031,429
34	Higher Education Reimbursable Construction Account		
35	Appropriation	\$	((197,000))
36			<u>50,088</u>
37	Community College Capital Construction Bond		

1	Retirement Fund 1975 Appropriation	\$	450,000
2	Higher Education Bond Retirement Fund 1979		
3	Appropriation	\$	((2,887,000))
4			<u>2,038,080</u>
5	State General Obligation Retirement Fund	\$	97,323,580
6	TOTAL APPROPRIATION	\$	((137,889,007))
7			<u>136,893,117</u>

8 **Sec. 1604.** 1996 c 283 s 705 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
11 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

12	General Fund Appropriation	\$	1,535,000
13	State Convention and Trade Center Account		
14	Appropriation	\$	15,000
15	State Building Construction Account		
16	Appropriation	\$	1,050,000
17	Higher Education Reimbursable Construction		
18	Account Appropriation	\$	3,000
19	TOTAL APPROPRIATION	\$	2,603,000

20 Total Bond Retirement and Interest Appropriations
21 contained in sections 701 through 704 of this
22 act \$ ((1,901,605,174))
23 1,841,268,000

24 **Sec. 1605.** 1996 c 283 s 709 (uncodified) is amended to read as
25 follows:

26 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
27 be necessary, are appropriated from the general fund, unless otherwise
28 indicated, for relief of various individuals, firms, and corporations
29 for sundry claims. These appropriations are to be disbursed on
30 vouchers approved by the director of general administration, except as
31 otherwise provided, as follows:

32 (1) Reimbursement of criminal defendants acquitted on the basis of
33 self-defense, pursuant to RCW 9A.16.110:

34	(a) Walter Watson, claim number SCJ-92-11	\$	6,003.00
35	(b) Carl L. Decker, claim number SCJ-95-02	\$	24,948.48
36	(c) Bill R. Hood, claim number SCJ-95-08	\$	71,698.72
37	(d) Rick Sevela, claim number SCJ-95-09	\$	6,937.22

1	(e) William V. Pearson, claim number SCJ-95-12	\$	5,929.99
2	(f) Craig T. Thiessen, claim number SCJ-95-13	\$	3,540.24
3	(g) Douglas Bauer, claim number SCJ-95-15	\$	40,015.86
4	(h) Walter A. Whyte, claim number SCJ-96-02	\$	2,989.30
5	<u>(i) Allen R. Tuller, claim number SCJ-96-05</u>	\$	<u>12,121.44</u>
6	<u>(j) Martial P. McCollum, claim number SCJ-96-07</u>	\$	<u>3,000.00</u>
7	<u>(k) Jerry Garcia, claim number SCJ-96-11</u>	\$	<u>61,966.00</u>
8	<u>(l) Donald Smith, claim number SCJ-96-13</u>	\$	<u>6,246.11</u>
9	<u>(m) Charles H. Williams, claim number SCJ-96-16</u>	\$	<u>32,083.77</u>
10	<u>(n) Thomas Long, claim number SCJ-96-17</u>	\$	<u>4,512.50</u>
11	<u>(o) Jeff Fossett, claim number SCJ-96-21</u>	\$	<u>10,983.70</u>
12	<u>(p) Thomas Bender, claim number SCJ 96-22</u>	\$	<u>9,996.94</u>
13	<u>(q) Philip Romano, claim number SCO-96-01</u>	\$	<u>6,639.48</u>
14	<u>(r) Thomas Lee, claim number SCJ-97-01</u>	\$	<u>20,934.16</u>
15	<u>(s) Timothy Meyers, claim number SCJ-97-02</u>	\$	<u>71,600.00</u>
16	<u>(t) Robert G. Sullivan, claim number SCJ-97-03</u>	\$	<u>22,156.33</u>
17	<u>(u) Gay Dlugosh, claim number SCJ-97-04</u>	\$	<u>4,158.87</u>
18	<u>(v) Anthony C. Otto, on behalf of Justin Cali</u>		
19	<u>(claim number SCJ-97-09) and Stephen Posey</u>		
20	<u>(claim number SCJ-97-10)</u>	\$	<u>16,961.28</u>
21	(2) Payment from the state wildlife account for damage to crops by		
22	wildlife, pursuant to RCW 77.12.280:		
23	(a) Wilson Banner Ranch, claim number SCG-95-01	\$	2,800.00
24	(b) James Koempel, claim number SCG-95-04	\$	5,291.08
25	(c) Mark Kayser, claim number SCG-95-06	\$	4,000.00
26	(d) ((Peola Farms, Inc., claim number SCG-95-07	\$	1,046.50
27	(e)) Bailey's Nursery, claim number SCG-96-01	\$	125.00
28	((f)) <u>(e) Paul Gibbons, claim number SCG-96-02</u>	\$	<u>2,635.73</u>
29	<u>(f) Dale Kimmerly, claim number SCG-96-04</u>	\$	<u>676.00</u>
30	<u>(g) Robert Blank, claim number SCG-97-01</u>	\$	<u>2,166.00</u>

31 NEW SECTION. Sec. 1606. A new section is added to 1995 2nd sp.s.
32 c 18 (uncodified) to read as follows:

33 **FOR THE STATE TREASURER--LOANS**
34 General Fund Appropriation--For transfer to the
35 Community College Capital Projects Account \$ 950,000

36 NEW SECTION. Sec. 1607. A new section is added to 1995 2nd sp.s.
37 c 18 (uncodified) to read as follows:

1 The sum of seventy-five million dollars, or so much thereof as may
2 be available on June 30, 1997, from the total amount of unspent fiscal
3 year 1997 state general fund appropriations is appropriated for
4 purposes of Substitute Senate Bill No. 6045 (savings incentive account)
5 in the manner provided in this section.

6 (1) Of the total amount appropriated in this section, one-half
7 that portion that is attributable to incentive savings, not to exceed
8 twenty-five million dollars, is appropriated to the savings incentive
9 account for the purpose of improving the quality, efficiency, and
10 effectiveness of agency services and shall be credited to the agency
11 that generated the savings.

12 (2) The remainder of the total amount appropriated in this section,
13 not to exceed seventy-five million dollars, is appropriated to the
14 education savings account for purposes of education technology
15 projects.

16 (3) For purposes of this section, the total amount of unspent state
17 general fund appropriations does not include either the appropriations
18 made in this section or any amounts included in across-the-board
19 allotment reductions under RCW 43.88.110.

20 NEW SECTION. Sec. 1608. A new section is added to 1995 2nd sp.s.
21 c 18 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

23	General Fund--State Appropriation (FY 1997)	\$	5,340,000
24	General Fund--Federal Appropriation	\$	2,883,000
25	Liquor Revolving Account Appropriation	\$	131,000
26	Health Care Authority Administrative Account		
27	Appropriation	\$	631,000
28	Accident Account Appropriation	\$	1,102,000
29	Medical Aid Account Appropriation	\$	1,102,000
30	Unemployment Compensation Administration Account--		
31	Federal Appropriation	\$	1,313,000
32	Administrative Contingency Account Appropriation . .	\$	948,000
33	Employment Services Administrative Account		
34	Appropriation	\$	500,000
35	Forest Development Account Appropriation	\$	156,000
36	Off Road Vehicle Account Appropriation	\$	7,000
37	Surveys and Maps Account Appropriation	\$	1,000
38	Aquatic Lands Enhancement Account Appropriation . . .	\$	8,000

1 Resource Management Cost Account Appropriation . . . \$ 348,000
2 TOTAL APPROPRIATION \$ 14,470,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations in this section shall be deposited in the
6 data processing revolving account for allocation, without
7 appropriation, by the office of financial management to agencies to
8 complete Year 2000 date conversion maintenance on their computer
9 systems. Agencies shall submit their estimated costs of conversion to
10 the office of financial management by July 1, 1997.

11 (2) In addition to the appropriations in this section, up to
12 \$10,000,000 of the cash balance of the data processing revolving
13 account may be expended on agency Year 2000 date conversion costs. The
14 \$10,000,000 will be taken from the cash balances of the data processing
15 revolving account's two major users, as follows: \$7,000,000 from the
16 department of information services and \$3,000,000 from the office of
17 financial management. The office of financial management in
18 consultation with the department of information services shall allocate
19 these funds as needed to complete the date conversion projects.

20 (3) Agencies receiving these allocations shall report at a minimum
21 to the information services board and to the governor every six months
22 on the progress of Year 2000 maintenance efforts.

23 (End of part)

PART XVII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1701. 1996 c 283 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include State General Obligation Bond Retirement Fund 1979, Fisheries Bond Retirement Account 1977, Community College Capital Improvement Bond Redemption Fund 1972, Waste Disposal Facility Bond Redemption Fund, Water Supply Facility Bond Redemption Fund, Indian Cultural Center Bond Redemption Fund, Social and Health Service Bond Redemption Fund 1976, Higher Education Bond Retirement Fund 1977, Salmon Enhancement Construction Bond Retirement Fund, and Fire Service Training Center Bond Retirement Fund.

1		<u>378,000</u>
2	Higher Education Bond Retirement Account 1988	
3	Appropriation	\$ ((4,000,000))
4		<u>2,000,000</u>
5	TOTAL APPROPRIATION	\$ ((823,106,003))
6		<u>777,243,363</u>

7 The total expenditures from the state treasury under the
8 appropriation in this section and the general fund appropriation in
9 section 701 of this act shall not exceed the total appropriation in
10 this section.

11 **Sec. 1702.** 1996 c 283 s 802 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
14 **REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE**
15 **REIMBURSED BY AS PRESCRIBED BY STATUTE**

16 Community College Capital Construction Bond

17	Retirement Account 1975 Appropriation	\$ 450,000
18	Higher Education Bond Retirement Account 1979	
19	Appropriation	\$ ((2,887,000))
20		<u>2,038,080</u>
21	State General Obligation Bond Retirement Fund 1979	
22	Appropriation	\$ 134,355,007
23	TOTAL APPROPRIATION	\$ ((137,692,007))
24		<u>136,843,087</u>

25 The total expenditures from the state treasury under the
26 appropriation in this section and the general fund appropriation in
27 section 703 of this act shall not exceed the total appropriation in
28 this section.

29 **Sec. 1703.** 1996 c 283 s 803 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

32	General Fund Appropriation for fire insurance	
33	premiums distribution	\$ ((5,641,000))
34		<u>6,441,066</u>
35	General Fund Appropriation for public utility	
36	district excise tax distribution	\$ ((31,242,000))

1		<u>30,744,280</u>
2	General Fund Appropriation for prosecuting	
3	attorneys salaries \$	((2,800,000))
4		<u>2,776,096</u>
5	General Fund Appropriation for motor vehicle	
6	excise tax distribution \$	((87,474,000))
7		<u>86,356,053</u>
8	General Fund Appropriation for local mass	
9	transit assistance \$	((339,007,000))
10		<u>344,615,340</u>
11	General Fund Appropriation for camper and	
12	travel trailer excise tax distribution . . . \$	((3,198,000))
13		<u>3,416,612</u>
14	General Fund Appropriation for boating	
15	safety/education and law enforcement	
16	distribution \$	((3,365,000))
17		<u>3,438,513</u>
18	Aquatic Lands Enhancement Account Appropriation	
19	for harbor improvement revenue	
20	distribution \$	((130,000))
21		<u>143,030</u>
22	Liquor Excise Tax Account Appropriation for	
23	liquor excise tax distribution \$	((21,500,000))
24		<u>22,245,101</u>
25	Liquor Revolving Fund Appropriation for liquor	
26	profits distribution \$	((40,160,000))
27		<u>41,799,400</u>
28	Timber Tax Distribution Account Appropriation	
29	for distribution to "Timber" counties \$	((118,750,000))
30		<u>112,814,912</u>
31	Municipal Sales and Use Tax Equalization Account	
32	Appropriation \$	((58,181,000))
33		<u>61,291,408</u>
34	County Sales and Use Tax Equalization Account	
35	Appropriation \$	((12,940,000))
36		<u>9,208,276</u>
37	Death Investigations Account Appropriation	
38	for distribution to counties for publicly	
39	funded autopsies \$	((1,200,000))

